

Appendix II: Revenue Expenditure of Individual States (Contd.)

BIHAR

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	126,300	1,337,544	1,463,844	253,222	1,660,260	1,913,482	261,158	1,665,695	1,926,853	363,269	1,814,687	2,177,956
I. DEVELOPMENTAL EXPENDITURE (A + B)	123,035	560,030	683,065	210,820	757,359	968,179	216,021	789,431	1,005,452	313,090	844,792	1,157,882
A. Social Services (1 to 12)	61,613	417,886	479,499	122,431	580,261	702,692	126,734	603,170	729,904	198,810	612,044	810,854
1. Education, Sports, Art and Culture	40,728	273,495	314,223	51,740	386,630	438,370	54,041	409,053	463,094	71,559	423,853	495,412
2. Medical and Public Health	813	49,633	50,446	6,675	81,023	87,698	6,675	81,023	87,698	512	90,631	91,143
3. Family Welfare	—	10,301	10,301	2,185	20,887	23,072	2,185	20,887	23,072	—	18,499	18,499
4. Water Supply and Sanitation	360	13,864	14,224	17,919	15,545	33,464	17,919	15,603	33,522	6,030	15,792	21,822
5. Housing	—	7	7	—	65	65	—	80	80	—	95	95
6. Urban Development	6,859	4,019	10,878	4,419	6,114	10,533	4,419	6,182	10,601	56,294	5,345	61,639
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	1,384	8,127	9,511	2,097	10,791	12,888	4,138	10,791	14,929	8,620	6,166	14,786
8. Labour and Labour Welfare	11,232	277	11,509	11,022	3,165	14,187	11,026	3,396	14,422	13,625	3,644	17,269
9. Social Security and Welfare	237	25,832	26,069	136	38,286	38,422	136	38,332	38,468	387	29,695	30,082
10. Nutrition	—	3,474	3,474	26,176	—	26,176	26,177	—	26,177	41,238	—	41,238
11. Relief on account of Natural Calamities	—	26,622	26,622	—	15,058	15,058	—	15,058	15,058	—	15,477	15,477
12. Others*	—	2,235	2,235	62	2,697	2,759	18	2,765	2,783	545	2,847	3,392
B. Economic Services (1 to 9)	61,422	142,144	203,566	88,389	177,098	265,487	89,287	186,261	275,548	114,280	232,748	347,028
1. Agriculture and Allied Activities (i to xii)	3,080	36,604	39,684	11,857	33,891	45,748	12,727	37,979	50,706	8,294	33,828	42,122
i) Crop Husbandry	1,397	20,207	21,604	4,644	10,278	14,922	5,377	14,257	19,634	4,344	12,391	16,735
ii) Soil and Water Conservation	37	562	599	3,564	1,376	4,940	3,564	1,376	4,940	98	1,176	1,274
iii) Animal Husbandry	192	5,401	5,593	305	6,865	7,170	431	6,926	7,357	310	6,883	7,193
iv) Dairy Development	314	154	468	103	777	880	103	778	881	207	349	556
v) Fisheries	114	693	807	231	1,228	1,459	242	1,229	1,471	379	1,324	1,703
vi) Forestry and Wild Life	209	2,833	3,042	1,967	4,182	6,149	1,967	4,373	6,340	1,514	3,493	5,007
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	626	4,083	4,709	700	4,830	5,530	700	4,830	5,530	926	4,860	5,786
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	182	2,557	2,739	195	3,890	4,085	195	3,745	3,940	392	3,183	3,575
xii) Other Agricultural Programmes	9	114	123	148	465	613	148	465	613	124	169	293
2. Rural Development	37,006	43,263	80,269	52,105	59,736	111,841	52,111	59,746	111,857	66,944	57,237	124,181
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	17,254	30,048	47,302	20,732	37,927	58,659	20,732	38,442	59,174	32,590	40,158	72,748
of which :												
i) Major and Medium Irrigation	—	15,035	15,035	—	11,491	11,491	—	18,570	18,570	—	18,097	18,097
ii) Minor Irrigation	16,647	8,739	25,386	17,182	12,048	29,230	17,182	12,058	29,240	28,684	12,825	41,509
iii) Flood Control and Drainage	—	4,649	4,649	—	5,551	5,551	—	5,565	5,565	—	5,893	5,893
5. Energy	174	—	174	81	61	142	81	4,245	4,326	384	41,523	41,907
of which : Power	—	—	—	—	61	61	—	4,245	4,245	—	41,523	41,523
6. Industry and Minerals (i to iii)	1,343	1,999	3,342	1,456	3,145	4,601	1,476	3,245	4,721	2,549	2,927	5,476
i) Village and Small Industries	795	877	1,672	965	1,292	2,257	985	1,392	2,377	2,045	1,272	3,317
ii) Industries@	548	1,122	1,670	491	1,853	2,344	491	1,853	2,344	504	1,655	2,159
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II: Revenue Expenditure of Individual States (Contd.)

BIHAR

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	100	22,361	22,461	448	31,994	32,442	449	32,026	32,475	385	46,288	46,673
i) Roads and Bridges	96	22,232	22,328	248	31,830	32,078	249	31,858	32,107	265	46,126	46,391
ii) Others @@	4	129	133	200	164	364	200	168	368	120	162	282
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (i to iv)	2,466	7,870	10,336	1,711	10,345	12,056	1,712	10,579	12,291	3,135	10,788	13,923
i) Secretariat - Economic Services	—	1,258	1,258	—	1,616	1,616	—	1,744	1,744	2	1,731	1,733
ii) Tourism	—	468	468	118	271	389	118	271	389	100	218	318
iii) Civil Supplies	2,397	4,619	7,016	1,322	5,983	7,305	1,322	5,986	7,308	2,804	5,994	8,798
iv) Others +	69	1,525	1,594	271	2,475	2,347	272	2,578	2,850	229	2,845	3,074
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	3,265	777,086	780,351	42,402	902,464	944,866	45,137	875,827	920,964	50,179	969,458	1,019,637
A. Organs of State	1,015	32,523	33,538	123	40,272	40,395	1,064	46,441	47,505	1,636	29,744	31,380
B. Fiscal Services (i + ii)	1,174	18,687	19,861	275	25,863	26,138	1,463	24,675	26,138	1,630	24,947	26,577
i) Collection of Taxes and Duties	1,174	18,463	19,637	275	25,581	25,856	1,463	24,393	25,856	1,630	24,707	26,337
ii) Other Fiscal Services	—	224	224	—	282	282	—	282	282	—	240	240
C. Interest Payments and Servicing of Debt (1 + 2)	—	347,393	347,393	—	398,674	398,674	—	364,300	364,300	—	420,959	420,959
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	1,000	1,000	—	1,000	1,000	—	—	—
2. Interest Payments (i to iv)	—	347,393	347,393	—	397,674	397,674	—	363,300	363,300	—	420,959	420,959
i) Interest on Loans from the Centre	—	115,821	115,821	—	129,605	129,605	—	100,268	100,268	—	109,667	109,667
ii) Interest on Internal Debt	—	168,566	168,566	—	204,946	204,946	—	199,809	199,809	—	258,221	258,221
<i>of which:</i>												
a) Interest on Market Loans	—	85,274	85,274	—	94,232	94,232	—	94,232	94,232	—	98,675	98,675
b) Interest on NSSF	—	81,592	81,592	—	106,292	106,292	—	103,445	103,445	—	126,193	126,193
iii) Interest on Small Savings, Provident Funds, etc.	—	62,754	62,754	—	62,754	62,754	—	62,754	62,754	—	52,554	52,554
iv) Others	—	252	252	—	369	369	—	469	469	—	517	517
D. Administrative Services (i to v)	1,076	146,010	147,086	42,004	162,904	204,908	42,610	165,648	208,258	46,913	191,834	238,747
i) Secretariat - General Services	—	3,965	3,965	72	5,013	5,085	93	5,081	5,174	138	5,088	5,226
ii) District Administration	—	19,782	19,782	41,930	10,882	52,812	41,930	10,890	52,820	45,170	12,291	57,461
iii) Police	1,076	92,739	93,815	—	112,682	112,682	—	114,362	114,362	105	131,513	131,618
iv) Public Works	—	9,831	9,831	—	13,203	13,203	—	13,205	13,205	—	21,700	21,700
v) Others ++	—	19,693	19,693	2	21,124	21,126	587	22,110	22,697	1,500	21,242	22,742
E. Pensions	—	232,473	232,473	—	274,751	274,751	—	274,763	274,763	—	301,974	301,974
F. Miscellaneous General Services	—	—	—	—	—	—	—	—	—	—	—	—
<i>of which</i> : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	428	428	—	437	437	—	437	437	—	437	437
<i>of which</i> : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	428	428	—	437	437	—	437	437	—	437	437