

Appendix II: Revenue Expenditure of Individual States (Contd.)
CHHATTISGARH

(Rs. Lakh)

State Finances : A Study of Budgets of 2006-07

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	162,007	548,298	710,305	223,790	589,441	813,231	256,542	603,725	860,267	288,568	671,160	959,728
I. DEVELOPMENTAL EXPENDITURE (A + B)	161,798	273,860	435,658	222,840	288,533	511,373	255,421	320,955	576,376	286,882	320,743	607,625
A. Social Services (1 to 12)	105,481	137,614	243,095	142,631	165,133	307,764	164,783	181,359	346,142	187,501	186,841	374,342
1. Education, Sports, Art and Culture	49,945	63,696	113,641	62,998	69,030	132,028	72,770	71,081	143,851	80,952	73,868	154,820
2. Medical and Public Health	8,598	15,940	24,538	9,193	21,120	30,313	10,176	20,986	31,162	18,075	21,731	39,806
3. Family Welfare	3,221	—	3,221	5,420	8	5,428	5,720	8	5,728	7,509	8	7,517
4. Water Supply and Sanitation	10,845	5,000	15,845	18,871	5,519	24,390	18,767	5,574	24,341	25,193	5,870	31,063
5. Housing	1,601	1,568	3,169	1,989	1,422	3,411	3,869	1,392	5,261	2,150	5,411	7,561
6. Urban Development	3,593	215	3,808	6,726	695	7,421	7,646	2,269	9,915	5,874	2,091	7,965
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	7,587	38,510	46,097	12,660	44,899	57,559	11,853	44,666	56,519	9,840	45,545	55,385
8. Labour and Labour Welfare	656	1,824	2,480	1,199	2,351	3,550	1,125	2,341	3,466	1,745	2,271	4,016
9. Social Security and Welfare	9,988	8,963	18,951	13,050	9,974	23,024	13,368	10,530	23,898	15,057	11,288	26,345
10. Nutrition	9,404	130	9,534	10,417	23	10,440	19,381	23	19,404	20,998	—	20,998
11. Relief on account of Natural Calamities	—	658	658	—	8,653	8,653	—	20,949	20,949	—	16,990	16,990
12. Others*	43	1,110	1,153	108	1,439	1,547	108	1,540	1,648	108	1,768	1,876
B. Economic Services (1 to 9)	56,317	136,246	192,563	80,209	123,400	203,609	90,638	139,596	230,234	99,381	133,902	233,283
1. Agriculture and Allied Activities (i to xii)	18,871	77,685	96,556	28,410	72,471	100,881	37,770	76,456	114,226	35,460	48,632	84,092
i) Crop Husbandry	5,254	4,471	9,725	6,259	5,433	11,692	10,102	4,721	14,823	8,140	6,389	14,529
ii) Soil and Water Conservation	143	1,086	1,229	292	855	1,147	232	3,817	4,049	5	849	854
iii) Animal Husbandry	2,488	5,125	7,613	5,653	5,871	11,524	5,691	5,105	10,796	6,022	5,502	11,524
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	291	559	850	549	578	1,127	560	586	1,146	641	593	1,234
vi) Forestry and Wild Life	5,162	24,685	29,847	6,402	24,200	30,602	12,551	26,722	39,273	11,150	25,159	36,309
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	5,102	37,960	43,062	6,010	33,472	39,482	5,926	33,545	39,471	6,585	7,960	14,545
ix) Agricultural Research and Education	341	1,181	1,522	1,325	867	2,192	1,150	860	2,010	1,200	902	2,102
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	90	974	1,064	1,920	1,195	3,115	1,558	1,100	2,658	1,717	1,278	2,995
xii) Other Agricultural Programmes	—	1,644	1,644	—	—	—	—	—	—	—	—	—
2. Rural Development	21,975	22,083	44,058	38,446	17,516	55,962	38,368	28,980	67,348	48,495	30,007	78,502
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	3,323	8,728	12,051	1,958	6,765	8,723	1,939	6,858	8,797	2,894	7,036	9,930
of which :												
i) Major and Medium Irrigation	1,861	7,084	8,945	—	5,786	5,786	—	5,882	5,882	—	5,894	5,894
ii) Minor Irrigation	1,307	1,644	2,951	1,779	979	2,758	1,809	976	2,785	2,747	1,142	3,889
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5. Energy	7,882	7,515	15,397	5,075	9,333	14,408	6,338	9,333	15,671	2,810	9,333	12,143
of which : Power	5,887	7,515	13,402	3,355	9,333	12,688	3,818	9,333	13,151	1,290	9,332	10,622
6. Industry and Minerals (i to iii)	2,189	3,887	6,076	3,275	4,329	7,604	4,107	4,316	8,423	4,708	7,200	11,908
i) Village and Small Industries	1,379	1,756	3,135	1,914	1,913	3,827	1,915	1,896	3,811	2,579	2,073	4,652
ii) Industries@	810	2,131	2,941	1,361	2,416	3,777	2,192	2,380	4,572	2,129	5,087	7,216
iii) Others**	—	—	—	—	—	—	—	40	40	—	40	40

Appendix II: Revenue Expenditure of Individual States (Contd.)

CHHATTISGARH

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	551	15,611	16,162	1,386	12,011	13,397	325	12,777	13,102	2,250	30,722	32,972
i) Roads and Bridges	551	15,611	16,162	1,386	11,991	13,377	325	12,759	13,084	2,250	30,712	32,962
ii) Others @@	—	—	—	—	20	20	—	18	18	—	10	10
8. Science, Technology and Environment	108	43	151	296	50	346	321	50	371	641	55	696
9. General Economic Services (i to iv)	1,418	694	2,112	1,363	925	2,288	1,470	826	2,296	2,123	917	3,040
i) Secretariat - Economic Services	—	216	216	—	268	268	—	261	261	6	304	310
ii) Tourism	1,325	—	1,325	1,335	—	1,335	1,335	—	1,335	2,000	—	2,000
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	93	478	571	28	657	685	135	565	700	117	613	730
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	209	249,188	249,397	950	274,158	275,108	1,121	249,553	250,674	1,686	318,042	319,728
A. Organs of State	49	6,817	6,866	54	7,298	7,352	54	8,153	8,207	54	9,034	9,088
B. Fiscal Services (i + ii)	193	11,241	11,434	690	17,508	18,198	869	17,738	18,607	776	30,572	31,348
i) Collection of Taxes and Duties	193	11,207	11,400	690	17,421	18,111	869	17,682	18,551	776	30,509	31,285
ii) Other Fiscal Services	—	34	34	—	87	87	—	56	56	—	63	63
C. Interest Payments and Servicing of Debt (1 + 2)	—	135,991	135,991	—	121,954	121,954	—	106,036	106,036	—	124,824	124,824
1. Appropriation for Reduction or Avoidance of Debt	—	20,800	20,800	—	10,000	10,000	—	5,000	5,000	—	10,000	10,000
2. Interest Payments (i to iv)	—	115,191	115,191	—	111,954	111,954	—	101,036	101,036	—	114,824	114,824
i) Interest on Loans from the Centre	—	36,458	36,458	—	25,992	25,992	—	18,910	18,910	—	18,995	18,995
ii) Interest on Internal Debt	—	52,838	52,838	—	65,739	65,739	—	61,455	61,455	—	72,778	72,778
of which:												
a) Interest on Market Loans	—	26,221	26,221	—	27,196	27,196	—	25,496	25,496	—	24,479	24,479
b) Interest on NSSF	—	23,187	23,187	—	30,800	30,800	—	31,695	31,695	—	40,066	40,066
iii) Interest on Small Savings, Provident Funds, etc.	—	13,035	13,035	—	12,439	12,439	—	12,438	12,438	—	14,527	14,527
iv) Others	—	12,860	12,860	—	7,784	7,784	—	8,233	8,233	—	8,524	8,524
D. Administrative Services (i to v)	-33	41,737	41,704	206	70,513	70,719	198	57,633	57,831	856	83,682	84,538
i) Secretariat - General Services	—	2,566	2,566	—	2,565	2,565	—	2,957	2,957	43	3,134	3,177
ii) District Administration	—	4,397	4,397	—	5,225	5,225	—	5,053	5,053	—	5,228	5,228
iii) Police	117	26,321	26,438	198	35,464	35,662	198	35,883	36,081	723	42,206	42,929
iv) Public Works	-158	2,885	2,727	—	2,565	2,565	—	4,661	4,661	—	6,843	6,843
v) Others ++	8	5,568	5,576	8	24,694	24,702	—	9,079	9,079	90	26,271	26,361
E. Pensions	—	53,399	53,399	—	56,866	56,866	—	59,977	59,977	—	69,914	69,914
F. Miscellaneous General Services	—	3	3	—	19	19	—	16	16	—	16	16
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	25,250	25,250	—	26,750	26,750	—	33,217	33,217	—	32,375	32,375
of which : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	25,250	25,250	—	26,750	26,750	—	33,217	33,217	—	32,375	32,375