

Appendix II: Revenue Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. Lakh)

Items	2004-05 (Revised Estimates)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	320,261	521,596	841,857	312,629	619,523	932,152	334,215	641,379	975,594	409,435	676,284	1,085,719
I. DEVELOPMENTAL EXPENDITURE (A + B)	290,324	255,555	545,879	266,944	322,966	589,910	288,395	355,141	643,536	358,321	377,442	735,763
A. Social Services (1 to 12)	138,914	161,936	300,850	126,075	245,185	371,260	128,950	249,765	378,715	170,520	298,936	469,456
1. Education, Sports, Art and Culture	52,385	109,369	161,754	47,740	143,046	190,786	48,678	143,228	191,906	56,594	154,137	210,731
2. Medical and Public Health	8,152	20,381	28,533	8,799	57,440	66,239	8,799	59,018	67,817	12,589	55,773	68,362
3. Family Welfare	9,334	701	10,035	16,843	770	17,613	16,847	2,013	18,860	13,482	1,512	14,994
4. Water Supply and Sanitation	1,900	10,630	12,530	2,175	11,217	13,392	2,175	11,736	13,911	2,013	12,800	14,813
5. Housing	125	180	305	90	208	298	2,025	208	2,233	178	9,308	9,486
6. Urban Development	667	157	824	600	861	1,461	600	865	1,465	19,233	758	19,991
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	38,812	4,168	42,980	16,306	12,737	29,043	16,307	12,737	29,044	18,047	16,830	34,877
8. Labour and Labour Welfare	2,317	2,053	4,370	1,853	2,173	4,026	1,852	2,183	4,035	3,126	2,624	5,750
9. Social Security and Welfare	11,220	4,396	15,616	15,706	7,391	23,097	15,705	7,391	23,096	27,181	7,082	34,263
10. Nutrition	8,004	—	8,004	15,713	—	15,713	15,712	—	15,712	17,778	—	17,778
11. Relief on account of Natural Calamities	5,777	8,005	13,782	—	7,000	7,000	—	8,000	8,000	—	35,743	35,743
12. Others*	221	1,896	2,117	250	2,342	2,592	250	2,386	2,636	299	2,369	2,668
B. Economic Services (1 to 9)	151,410	93,619	245,029	140,869	77,781	218,650	159,445	105,376	264,821	187,801	78,506	266,307
1. Agriculture and Allied Activities (i to xii)	23,823	29,478	53,301	26,391	24,760	51,151	27,684	24,177	51,861	44,672	20,146	64,818
i) Crop Husbandry	6,369	2,659	9,028	7,646	2,762	10,408	8,312	2,766	11,078	8,450	2,823	11,273
ii) Soil and Water Conservation	1,002	780	1,782	712	833	1,545	713	833	1,546	2,145	962	3,107
iii) Animal Husbandry	1,092	3,770	4,862	942	3,806	4,748	962	3,806	4,768	2,367	4,203	6,570
iv) Dairy Development	731	371	1,102	1,326	464	1,790	1,327	474	1,801	5,139	482	5,621
v) Fisheries	929	330	1,259	556	373	929	639	373	1,012	1,061	427	1,488
vi) Forestry and Wild Life	12,021	6,991	19,012	11,338	7,796	19,134	11,937	7,196	19,133	13,290	7,427	20,717
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	2,065	2,065	1,392	2,103	3,495	1,315	2,103	3,418	2,180	2,113	4,293
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,660	12,449	14,109	2,460	6,556	9,016	2,460	6,558	9,018	10,000	1,641	11,641
xii) Other Agricultural Programmes	19	63	82	19	67	86	19	68	87	40	68	108
2. Rural Development	80,944	11,883	92,827	75,017	19,894	94,911	82,881	19,906	102,787	85,166	26,134	111,300
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	542	4,049	4,591	475	12,618	13,093	9,044	4,049	13,093	540	13,173	13,713
of which :	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	1,824	1,824	—	10,257	10,257	—	10,257	10,257	—	10,607	10,607
ii) Minor Irrigation	391	2,226	2,617	200	2,362	2,562	200	2,362	2,562	140	2,566	2,706
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5. Energy	7,070	34,398	41,468	12,391	4,110	16,501	12,391	40,458	52,849	13,238	1,120	14,358
of which : Power	6,870	34,398	41,268	9,909	4,110	14,019	9,909	40,458	50,367	10,438	1,120	11,558
6. Industry and Minerals (i to iii)	11,223	2,687	13,910	11,140	1,765	12,905	11,139	2,123	13,262	15,944	2,357	18,301
i) Village and Small Industries	2,156	741	2,897	1,321	708	2,029	1,321	950	2,271	4,272	1,151	5,423
ii) Industries@	9,067	1,946	11,013	9,819	1,057	10,876	9,818	1,173	10,991	11,672	1,206	12,878
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II: Revenue Expenditure of Individual States (Contd.) JHARKHAND

(Rs. Lakh)

Items	2004-05 (Revised Estimates)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	16,170	8,833	25,003	9,111	11,917	21,028	9,111	11,917	21,028	21,218	12,327	33,545
i) Roads and Bridges	303	8,806	9,109	350	11,896	12,246	350	11,896	12,246	390	12,303	12,693
ii) Others @@	15,867	27	15,894	8,761	21	8,782	8,761	21	8,782	20,828	24	20,852
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (i to iv)	11,638	2,291	13,929	6,344	2,717	9,061	7,195	2,746	9,941	7,023	3,249	10,272
i) Secretariat - Economic Services	2,200	940	3,140	—	1,205	1,205	—	1,234	1,234	—	1,403	1,403
ii) Tourism	2,175	160	2,335	300	162	462	300	162	462	400	166	566
iii) Civil Supplies	7,053	656	7,709	5,678	701	6,379	6,528	701	7,229	6,125	926	7,051
iv) Others +	210	535	745	366	649	1,015	367	649	1,016	498	754	1,252
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	29,937	265,963	295,900	45,685	296,495	342,180	45,820	286,176	331,996	51,114	298,576	349,690
A. Organs of State	603	13,463	14,066	—	9,351	9,351	—	10,023	10,023	800	9,664	10,464
B. Fiscal Services (i + ii)	3,589	8,356	11,945	2,170	8,914	11,084	2,270	9,332	11,602	4,826	9,949	14,775
i) Collection of Taxes and Duties	3,589	8,129	11,718	2,170	8,603	10,773	2,270	9,004	11,274	4,826	9,616	14,442
ii) Other Fiscal Services	—	227	227	—	311	311	—	328	328	—	333	333
C. Interest Payments and Servicing of Debt (1 + 2)	—	77,196	77,196	—	92,319	92,319	—	71,953	71,953	—	77,741	77,741
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	77,196	77,196	—	92,319	92,319	—	71,953	71,953	—	77,741	77,741
i) Interest on Loans from the Centre	—	38,151	38,151	—	52,557	52,557	—	32,191	32,191	—	32,089	32,089
ii) Interest on Internal Debt	—	16,458	16,458	—	18,899	18,899	—	18,898	18,898	—	21,770	21,770
of which:												
a) Interest on Market Loans	—	16,131	16,131	—	16,500	16,500	—	16,500	16,500	—	18,000	18,000
b) Interest on NSSF	—	—	—	—	—	—	—	600	600	—	720	720
iii) Interest on Small Savings, Provident Funds, etc.	—	22,501	22,501	—	20,800	20,800	—	20,727	20,727	—	23,812	23,812
iv) Others	—	86	86	—	63	63	—	137	137	—	70	70
D. Administrative Services (i to v)	25,745	74,168	99,913	43,515	108,447	151,962	43,550	117,404	160,954	45,488	122,108	167,596
i) Secretariat - General Services	105	2,789	2,894	150	2,660	2,810	150	2,979	3,129	200	2,973	3,173
ii) District Administration	7,451	3,724	11,175	28,645	4,243	32,888	28,680	4,243	32,923	35,528	4,631	40,159
iii) Police	12,763	52,336	65,099	13,475	80,710	94,185	13,475	85,840	99,315	8,250	90,806	99,056
iv) Public Works	45	5,752	5,797	45	9,102	9,147	45	10,013	10,058	62	11,643	11,705
v) Others ++	5,381	9,567	14,948	1,200	11,732	12,932	1,200	14,329	15,529	1,448	12,055	13,503
E. Pensions	—	92,780	92,780	—	77,464	77,464	—	77,464	77,464	—	79,114	79,114
F. Miscellaneous General Services	—	—	—	—	—	—	—	—	—	—	—	—
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	78	78	—	62	62	—	62	62	—	266	266
of which : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	78	78	—	62	62	—	62	62	—	266	266