

Appendix II: Revenue Expenditure of Individual States (Contd.)

ORISSA

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	195,142	1,042,107	1,237,249	231,613	1,146,773	1,378,385	305,594	1,158,250	1,463,844	299,416	1,294,572	1,593,988
I. DEVELOPMENTAL EXPENDITURE (A + B)	194,804	378,548	573,352	228,212	447,550	675,762	303,473	442,560	746,033	296,696	492,479	789,175
A. Social Services (1 to 12)	116,335	281,706	398,041	134,570	336,091	470,661	200,405	320,004	520,409	182,622	336,200	518,822
1. Education, Sports, Art and Culture	22,625	176,915	199,540	20,365	197,414	217,779	30,568	202,166	232,734	23,248	216,060	239,308
2. Medical and Public Health	17,948	35,713	53,661	11,349	46,610	57,959	12,013	47,703	59,716	6,577	50,800	57,377
3. Family Welfare	9,072	12	9,084	11,481	16	11,497	11,307	16	11,323	10,156	1,174	11,330
4. Water Supply and Sanitation	11,344	11,519	22,863	14,966	12,083	27,049	23,595	12,256	35,851	16,355	14,406	30,761
5. Housing	420	5,288	5,708	413	7,249	7,662	358	7,359	7,717	1,011	8,008	9,019
6. Urban Development	525	3,087	3,612	3,573	2,972	6,545	3,659	4,303	7,962	7,863	2,457	10,320
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	13,239	10,882	24,121	24,712	11,087	35,799	25,195	11,474	36,669	27,828	11,520	39,348
8. Labour and Labour Welfare	28	2,274	2,302	14	2,257	2,271	1,651	2,351	4,002	1,813	2,318	4,131
9. Social Security and Welfare	18,527	13,840	32,367	22,519	18,777	41,296	26,978	18,914	45,892	31,528	12,064	43,592
10. Nutrition	10,469	612	11,081	15,419	622	16,041	34,022	748	34,770	24,278	121	24,399
11. Relief on account of Natural Calamities	11,715	18,650	30,365	9,471	33,983	43,454	30,155	9,470	39,625	31,024	14,075	45,099
12. Others*	423	2,914	3,337	288	3,021	3,309	904	3,244	4,148	941	3,197	4,138
B. Economic Services (1 to 9)	78,469	96,842	175,311	93,642	111,459	205,101	103,068	122,556	225,624	114,074	156,279	270,353
1. Agriculture and Allied Activities (i to xii)	14,048	39,350	53,398	23,640	43,438	67,078	27,472	45,292	72,764	19,424	43,318	62,742
i) Crop Husbandry	7,420	10,974	18,394	12,826	12,382	25,208	14,741	12,448	27,189	5,759	12,410	18,169
ii) Soil and Water Conservation	2,977	2,394	5,371	4,947	2,684	7,631	5,620	2,779	8,399	3,100	2,589	5,689
iii) Animal Husbandry	705	7,279	7,984	766	7,691	8,457	800	7,951	8,751	1,137	7,774	8,911
iv) Dairy Development	37	415	452	1,011	42	1,053	1,241	42	1,283	535	40	575
v) Fisheries	505	1,571	2,076	644	1,594	2,238	1,234	1,693	2,927	1,976	1,644	3,620
vi) Forestry and Wild Life	959	7,175	8,134	2,029	8,916	10,945	2,082	9,829	11,911	5,799	8,511	14,310
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	539	4,776	5,315	543	4,895	5,438	813	5,046	5,859	699	4,428	5,127
ix) Agricultural Research and Education	650	1,548	2,198	219	2,086	2,305	261	2,123	2,384	389	2,630	3,019
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	75	3,035	3,110	491	2,935	3,426	516	3,160	3,676	28	3,084	3,112
xii) Other Agricultural Programmes	181	183	364	164	212	376	164	221	385	2	208	210
2. Rural Development	25,145	21,626	46,771	21,085	23,153	44,238	22,001	31,067	53,068	21,625	28,356	49,981
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	7,094	13,677	20,771	3,182	17,299	20,481	6,082	18,008	24,090	3,895	19,878	23,773
of which :												
i) Major and Medium Irrigation	281	7,941	8,222	180	9,882	10,062	270	10,767	11,037	175	11,404	11,579
ii) Minor Irrigation	5,861	3,191	9,052	2,135	4,035	6,170	4,222	4,163	8,385	2,424	4,424	6,848
iii) Flood Control and Drainage	2,467	—	2,467	—	3,302	3,302	—	2,991	2,991	—	3,967	3,967
5. Energy	3,823	568	4,391	3,575	487	4,062	5,628	494	6,122	17,826	314	18,140
of which : Power	3,762	551	4,313	3,500	470	3,970	5,548	477	6,025	7,046	297	7,343
6. Industry and Minerals (i to iii)	2,452	2,538	4,990	7,260	4,097	11,357	9,043	4,298	13,341	4,408	4,193	8,601
i) Village and Small Industries	1,670	2,763	4,433	5,273	2,796	8,069	5,261	2,931	8,192	3,830	2,843	6,673
ii) Industries@	689	1,287	1,976	1,962	1,301	3,263	3,757	1,367	5,124	553	1,350	1,903
iii) Others**	94	-1,513	-1,419	25	—	25	25	—	25	25	—	25

Appendix II: Revenue Expenditure of Individual States (Contd.)

ORISSA

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	2	14,349	14,351	5,007	17,577	22,584	5,008	18,295	23,303	5,509	55,301	60,810
i) Roads and Bridges	—	13,854	13,854	5,000	17,059	22,059	5,000	17,559	22,559	5,500	54,789	60,289
ii) Others @@	2	495	497	8	517	525	8	736	744	9	512	521
8. Science, Technology and Environment	454	355	809	972	739	1,711	1,087	240	1,327	1,788	266	2,054
9. General Economic Services (i to iv)	25,451	4,379	29,830	28,921	4,669	33,590	26,747	4,862	31,609	39,599	4,653	44,252
i) Secretariat - Economic Services	25,203	2,917	28,120	28,480	3,146	31,626	26,179	3,204	29,383	39,092	3,140	42,232
ii) Tourism	237	333	570	270	286	556	181	316	497	385	308	693
iii) Civil Supplies	—	151	151	—	161	161	—	251	251	—	157	157
iv) Others +	11	978	989	171	1,075	1,246	387	1,091	1,478	122	1,048	1,170
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	338	647,711	648,049	3,401	684,410	687,811	2,121	699,432	701,553	2,720	773,261	775,981
A. Organs of State	21	10,984	11,005	18	9,128	9,146	216	12,852	13,068	234	12,053	12,287
B. Fiscal Services (i + ii)	241	16,571	16,812	1,734	17,164	18,898	1,800	18,939	20,739	2,149	18,454	20,603
i) Collection of Taxes and Duties	241	16,316	16,557	1,734	16,887	18,621	1,800	18,662	20,462	2,149	18,172	20,321
ii) Other Fiscal Services	—	255	255	—	277	277	—	277	277	—	282	282
C. Interest Payments and Servicing of Debt (1 + 2)	—	411,702	411,702	—	398,515	398,515	—	421,450	421,450	—	459,005	459,005
1. Appropriation for Reduction or Avoidance of Debt	—	78,500	78,500	—	27,007	27,007	—	66,007	66,007	—	78,807	78,807
2. Interest Payments (i to iv)	—	333,202	333,202	—	371,508	371,508	—	355,443	355,443	—	380,198	380,198
i) Interest on Loans from the Centre	—	108,264	108,264	—	129,572	129,572	—	114,973	114,973	—	122,131	122,131
ii) Interest on Internal Debt	—	153,621	153,621	—	161,944	161,944	—	160,479	160,479	—	174,000	174,000
of which:												
a) Interest on Market Loans	—	84,177	84,177	—	91,825	91,825	—	90,761	90,761	—	92,210	92,210
b) Interest on NSSF	—	34,276	34,276	—	47,551	47,551	—	47,150	47,150	—	60,526	60,526
iii) Interest on Small Savings, Provident Funds, etc.	—	71,305	71,305	—	74,126	74,126	—	74,126	74,126	—	78,205	78,205
iv) Others	—	11	11	—	5,866	5,866	—	5,866	5,866	—	5,862	5,862
D. Administrative Services (i to v)	76	67,413	67,489	1,649	73,275	74,924	105	78,090	78,195	337	80,967	81,304
i) Secretariat - General Services	17	4,560	4,577	1,546	5,262	6,808	—	4,800	4,800	220	4,936	5,156
ii) District Administration	—	4,297	4,297	—	4,268	4,268	—	4,626	4,626	—	4,449	4,449
iii) Police	54	39,300	39,354	6	39,434	39,440	6	43,434	43,440	—	43,975	43,975
iv) Public Works	—	6,549	6,549	—	11,197	11,197	—	11,631	11,631	1	13,829	13,830
v) Others ++	5	12,707	12,712	97	13,114	13,211	99	13,599	13,698	116	13,778	13,894
E. Pensions	—	125,980	125,980	—	177,277	177,277	—	158,868	158,868	—	193,421	193,421
F. Miscellaneous General Services	—	15,061	15,061	—	9,051	9,051	—	9,233	9,233	—	9,361	9,361
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	15,848	15,848	—	14,813	14,813	—	16,258	16,258	—	28,832	28,832
of which : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	15,848	15,848	—	14,813	14,813	—	16,258	16,258	—	28,832	28,832