

Appendix II: Revenue Expenditure of Individual States (Contd.)
RAJASTHAN

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	274,195	1,716,423	1,990,618	379,038	1,827,094	2,206,132	347,710	1,813,410	2,161,120	373,923	2,029,511	2,403,434
I. DEVELOPMENTAL EXPENDITURE (A + B)	270,510	854,761	1,125,271	373,267	940,415	1,313,682	341,698	924,609	1,266,307	371,605	1,007,406	1,379,011
A. Social Services (1 to 12)	114,200	600,574	714,774	178,852	676,024	854,876	153,295	656,587	809,882	169,474	702,913	872,387
1. Education, Sports, Art and Culture	39,177	355,832	395,009	70,577	429,960	500,537	64,803	405,463	470,266	53,314	443,038	496,352
2. Medical and Public Health	10,638	78,655	89,293	21,186	84,544	105,730	16,121	84,754	100,875	21,763	89,764	111,527
3. Family Welfare	13,221	2,382	15,603	17,188	2,682	19,870	15,975	2,577	18,552	16,775	2,716	19,491
4. Water Supply and Sanitation	956	84,269	85,225	75	79,698	79,773	68	83,885	83,953	79	84,616	84,695
5. Housing	3,004	1,982	4,986	3,005	2,108	5,113	62	2,285	2,347	—	1,848	1,848
6. Urban Development	6,113	5,980	12,093	6,867	7,495	14,362	4,553	7,541	12,094	15,065	7,333	22,398
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	14,208	3,396	17,604	18,008	3,686	21,694	20,181	3,642	23,823	20,369	3,761	24,130
8. Labour and Labour Welfare	252	4,081	4,333	862	4,434	5,296	228	4,477	4,705	492	4,689	5,181
9. Social Security and Welfare	2,445	14,639	17,084	2,782	17,133	19,915	3,176	17,621	20,797	4,974	18,807	23,781
10. Nutrition	24,169	106	24,275	37,772	112	37,884	27,604	118	27,722	36,630	123	36,753
11. Relief on account of Natural Calamities	—	47,065	47,065	500	41,842	42,342	500	41,788	42,288	—	43,873	43,873
12. Others*	17	2,187	2,204	30	2,330	2,359	24	2,436	2,460	13	2,345	2,358
B. Economic Services (1 to 9)	156,310	254,187	410,497	194,415	264,391	458,806	188,403	268,022	456,425	202,131	304,493	506,624
1. Agriculture and Allied Activities (i to xii)	16,167	46,054	62,221	36,205	49,298	85,503	40,782	49,739	90,521	30,574	52,132	82,706
i) Crop Husbandry	5,490	10,714	16,204	17,044	10,996	28,040	26,393	11,442	37,835	15,928	12,033	27,961
ii) Soil and Water Conservation	6,313	1,791	8,104	9,827	1,972	11,799	6,361	1,951	8,312	6,445	2,009	8,454
iii) Animal Husbandry	1,496	11,360	12,856	2,353	12,370	14,723	2,372	12,820	15,192	2,159	13,485	15,644
iv) Dairy Development	92	—	92	93	—	93	206	—	206	—	—	—
v) Fisheries	44	676	720	76	719	795	115	718	833	151	748	899
vi) Forestry and Wild Life	2,010	13,656	15,666	4,956	14,707	19,663	3,554	14,389	17,943	5,025	15,322	20,347
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-16	—	-16	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	497	5,353	5,850	770	5,456	6,226	770	5,507	6,277	670	5,462	6,132
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	241	2,256	2,497	1,086	2,795	3,881	1,006	2,637	3,643	196	2,780	2,976
xii) Other Agricultural Programmes	—	248	248	—	283	283	5	275	280	—	293	293
2. Rural Development	49,531	41,641	91,172	53,182	40,957	94,139	56,708	39,874	96,582	76,071	42,570	118,641
3. Special Area Programmes	-4	—	-4	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	1,891	87,249	89,140	1,949	89,498	91,447	1,907	92,895	94,802	1,974	97,393	99,367
of which :												
i) Major and Medium Irrigation	879	75,491	76,370	991	79,639	80,630	990	82,976	83,966	984	87,328	88,312
ii) Minor Irrigation	128	6,561	6,689	35	6,378	6,413	114	6,458	6,572	55	6,605	6,660
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5. Energy	70,527	48,031	118,558	49,729	58,387	108,116	46,644	53,355	99,999	43,909	63,296	107,205
of which : Power	70,498	48,031	118,529	49,685	58,387	108,072	46,604	53,355	99,959	43,865	63,296	107,161
6. Industry and Minerals (i to iii)	485	5,528	6,013	3,736	5,979	9,715	3,548	6,006	9,554	3,613	6,164	9,777
i) Village and Small Industries	855	1,041	1,896	2,437	1,077	3,514	2,233	1,092	3,325	1,628	1,134	2,762
ii) Industries@	1,030	4,487	5,517	1,299	4,902	6,201	1,315	4,914	6,229	1,985	5,030	7,015
iii) Others**	-1,400	—	-1,400	—	—	—	—	—	—	—	—	—

Appendix II: Revenue Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	6,787	21,088	27,875	26,787	15,076	41,863	26,000	20,778	46,778	32,116	36,864	68,980
i) Roads and Bridges	6,787	20,157	26,944	26,787	15,076	41,863	26,000	19,716	45,716	32,116	36,864	68,980
ii) Others @@	—	931	931	—	—	—	—	1,062	1,062	—	—	—
8. Science, Technology and Environment	229	233	462	351	252	603	311	248	559	279	258	537
9. General Economic Services (i to iv)	10,697	4,363	15,060	22,476	4,944	27,420	12,503	5,127	17,630	13,595	5,815	19,410
i) Secretariat - Economic Services	8,719	840	9,559	18,481	942	19,423	8,473	890	9,363	9,522	951	10,473
ii) Tourism	1,132	236	1,368	1,880	259	2,139	1,791	260	2,051	1,911	281	2,192
iii) Civil Supplies	618	2,174	2,792	1,259	2,504	3,763	913	2,780	3,693	751	3,371	4,122
iv) Others +	228	1,113	1,341	856	1,239	2,096	1,326	1,197	2,523	1,411	1,212	2,623
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	3,685	861,536	865,221	5,771	886,389	892,160	6,012	888,672	894,684	2,318	1,022,092	1,024,410
A. Organs of State	1,140	19,721	20,861	947	18,877	19,824	1,517	20,620	22,137	1,100	20,023	21,123
B. Fiscal Services (i + ii)	615	42,414	43,029	3,732	45,710	49,442	1,437	42,937	44,374	610	45,528	46,138
i) Collection of Taxes and Duties	615	31,309	31,924	3,732	34,567	38,299	1,437	35,292	36,729	610	38,542	39,152
ii) Other Fiscal Services	—	11,105	11,105	—	11,143	11,143	—	7,645	7,645	—	6,986	6,986
C. Interest Payments and Servicing of Debt (1 + 2)	—	517,200	517,200	—	531,927	531,927	—	522,552	522,552	—	580,225	580,225
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	517,200	517,200	—	531,927	531,927	—	522,552	522,552	—	580,225	580,225
i) Interest on Loans from the Centre	—	270,310	270,310	—	66,738	66,738	—	62,588	62,588	—	64,438	64,438
ii) Interest on Internal Debt	—	147,629	147,629	—	354,393	354,393	—	350,984	350,984	—	395,799	395,799
of which:												
a) Interest on Market Loans	—	119,954	119,954	—	131,457	131,457	—	128,775	128,775	—	140,261	140,261
b) Interest on NSSF	—	—	—	—	202,329	202,329	—	202,370	202,370	—	235,271	235,271
iii) Interest on Small Savings, Provident Funds, etc.	—	94,498	94,498	—	105,074	105,074	—	105,374	105,374	—	116,033	116,033
iv) Others	—	4,763	4,763	—	5,722	5,722	—	3,606	3,606	—	3,955	3,955
D. Administrative Services (i to v)	1,930	118,148	120,078	1,092	126,691	127,783	3,058	132,155	135,213	608	142,122	142,730
i) Secretariat - General Services	5	4,503	4,508	25	4,811	4,836	37	5,280	5,317	5	5,526	5,531
ii) District Administration	23	11,529	11,552	527	12,457	12,984	199	12,607	12,806	90	13,218	13,308
iii) Police	1,640	81,480	83,120	316	87,027	87,343	2,545	86,775	89,320	319	91,946	92,265
iv) Public Works	159	3,713	3,872	170	5,498	5,668	185	8,240	8,425	150	13,243	13,393
v) Others ++	103	16,923	17,026	54	16,898	16,952	92	19,253	19,345	44	18,189	18,233
E. Pensions	—	162,606	162,606	—	161,912	161,912	—	168,981	168,981	—	232,819	232,819
F. Miscellaneous General Services	—	1,447	1,447	—	1,272	1,272	—	1,427	1,427	—	1,375	1,375
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	126	126	—	290	290	—	129	129	—	13	13
of which : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	126	126	—	290	290	—	129	129	—	13	13