

Appendix II: Revenue Expenditure of Individual States (Contd.)
TAMIL NADU

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	390,349	2,525,138	2,915,487	452,043	2,713,509	3,165,552	538,116	2,788,297	3,326,413	663,510	3,322,571	3,986,081
I. DEVELOPMENTAL EXPENDITURE (A + B)	368,376	1,145,308	1,513,684	434,955	1,187,708	1,622,663	499,218	1,277,161	1,776,379	632,133	1,559,034	2,191,167
A. Social Services (1 to 12)	245,011	723,265	968,276	299,574	769,410	1,068,984	356,886	837,364	1,194,250	499,334	898,976	1,398,310
1. Education, Sports, Art and Culture	25,334	434,394	459,728	30,294	489,005	519,299	31,571	489,691	521,262	43,608	598,659	642,267
2. Medical and Public Health	15,057	96,073	111,130	22,126	99,024	121,150	20,987	98,010	118,997	24,704	125,366	150,070
3. Family Welfare	18,234	1,052	19,286	27,419	1,149	28,568	26,907	1,108	28,015	26,377	1,986	28,363
4. Water Supply and Sanitation	9,157	9,160	18,317	10,148	505	10,653	6,564	534	7,098	8,063	1,779	9,842
5. Housing	5,907	3,055	8,962	10,094	2,981	13,075	9,885	4,095	13,980	46,387	3,276	49,663
6. Urban Development	11,077	1,933	13,010	13,222	1,401	14,623	24,111	1,259	25,370	57,605	3,675	61,280
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	36,717	24,421	61,138	35,320	27,418	62,738	52,726	26,593	79,319	52,770	31,407	84,177
8. Labour and Labour Welfare	285	9,966	10,251	1,008	11,788	12,796	872	12,523	13,395	1,181	13,656	14,837
9. Social Security and Welfare	55,185	37,595	92,780	76,565	20,681	97,246	101,141	21,233	122,374	144,116	23,703	167,819
10. Nutrition	67,858	914	68,772	73,197	1,046	74,243	81,898	974	82,872	94,356	1,190	95,546
11. Relief on account of Natural Calamities	—	100,680	100,680	—	108,600	108,600	—	175,643	175,643	—	12,679	12,679
12. Others*	200	4,022	4,222	181	5,812	5,993	224	5,701	5,925	167	81,600	81,767
B. Economic Services (1 to 9)	123,365	422,043	545,408	135,381	418,298	553,679	142,332	439,797	582,129	132,799	660,058	792,857
1. Agriculture and Allied Activities (i to xii)	39,685	89,432	129,117	35,465	87,146	122,611	41,197	87,793	128,990	42,525	131,374	173,899
i) Crop Husbandry	8,513	50,328	58,841	12,604	43,244	55,848	13,701	41,688	55,389	12,172	77,886	90,058
ii) Soil and Water Conservation	9,472	845	10,317	8,394	976	9,370	8,777	921	9,698	9,502	1,073	10,575
iii) Animal Husbandry	1,648	10,253	11,901	1,041	11,642	12,683	1,654	11,210	12,864	2,205	14,055	16,260
iv) Dairy Development	117	1,020	1,137	60	1,154	1,214	343	2,018	2,361	498	1,296	1,794
v) Fisheries	3,838	1,291	5,129	4,316	1,441	5,757	5,050	1,391	6,441	5,798	1,682	7,480
vi) Forestry and Wild Life	3,006	7,461	10,467	3,602	7,318	10,920	4,579	7,307	11,886	4,646	8,758	13,404
vii) Plantations	116	—	116	1	—	1	1	—	1	2	—	2
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	5,050	4,229	9,279	5,045	6,414	11,459	5,087	6,711	11,798	5,671	7,217	12,888
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	7,900	10,760	18,660	383	11,308	11,691	1,985	13,042	15,027	1,988	15,244	17,232
xii) Other Agricultural Programmes	25	3,245	3,270	19	3,649	3,668	20	3,505	3,525	43	4,163	4,206
2. Rural Development	40,371	15,233	55,604	45,888	15,031	60,919	44,512	13,780	58,292	51,163	19,841	71,004
3. Special Area Programmes	1,580	53	1,633	704	56	760	870	60	930	716	72	788
4. Irrigation and Flood Control	8,156	48,814	56,970	7,295	46,240	53,535	5,408	43,749	49,157	6,151	47,415	53,566
of which :	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	3,626	43,209	46,835	3,361	42,029	45,390	3,103	39,376	42,479	3,738	42,501	46,239
ii) Minor Irrigation	585	5,165	5,750	572	4,036	4,608	598	4,088	4,686	562	4,625	5,187
iii) Flood Control and Drainage	—	440	440	—	176	176	—	285	285	—	289	289
5. Energy	97	106,345	106,442	5,968	102,599	108,567	1,906	93,464	95,370	2,148	118,089	120,237
of which : Power	—	106,344	106,344	5,836	102,599	108,435	1,772	93,464	95,236	2,000	118,089	120,089
6. Industry and Minerals (i to iii)	16,362	8,076	24,438	21,726	8,725	30,451	27,624	8,473	36,097	21,816	19,373	41,189
i) Village and Small Industries	14,411	7,419	21,830	16,762	7,799	24,561	24,453	7,336	31,789	16,328	15,836	32,164
ii) Industries@	245	657	902	3,444	926	4,370	2,926	1,137	4,063	4,988	3,537	8,525
iii) Others**	1,706	—	1,706	1,520	—	1,520	245	—	245	500	—	500

Appendix II: Revenue Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	14,244	49,570	63,814	15,111	49,350	64,461	15,303	49,136	64,439	2,229	82,146	84,375
i) Roads and Bridges	14,244	49,446	63,690	15,111	49,313	64,424	15,303	49,094	64,397	2,229	82,031	84,260
ii) Others @@	—	124	124	—	37	37	—	42	42	—	115	115
8. Science, Technology and Environment	614	44	658	650	57	707	1,246	50	1,296	1,909	63	1,972
9. General Economic Services (i to iv)	2,256	104,476	106,732	2,574	109,094	111,668	4,266	143,292	147,558	4,142	241,685	245,827
i) Secretariat - Economic Services	534	2,010	2,544	527	2,171	2,698	363	2,140	2,503	613	2,492	3,105
ii) Tourism	1,255	400	1,655	1,306	499	1,805	2,706	435	3,141	2,705	500	3,205
iii) Civil Supplies	23	99,010	99,033	23	103,038	103,061	73	137,426	137,499	33	234,516	234,549
iv) Others +	444	3,056	3,500	718	3,386	4,104	1,124	3,291	4,415	791	4,177	4,968
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	3,669	1,202,157	1,205,826	3,766	1,370,718	1,374,484	6,058	1,339,501	1,345,559	2,537	1,548,289	1,550,826
A. Organs of State	466	22,670	23,136	—	23,126	23,126	526	27,777	28,303	546	39,139	39,685
B. Fiscal Services (i + ii)	1,839	62,125	63,964	1,826	74,999	76,825	3,129	68,924	72,053	554	79,527	80,081
i) Collection of Taxes and Duties	1,839	54,572	56,411	1,826	68,363	70,189	3,129	61,368	64,497	554	71,930	72,484
ii) Other Fiscal Services	—	7,553	7,553	—	6,636	6,636	—	7,556	7,556	—	7,597	7,597
C. Interest Payments and Servicing of Debt (1 + 2)	—	520,549	520,549	—	566,111	566,111	—	510,129	510,129	—	579,881	579,881
1. Appropriation for Reduction or Avoidance of Debt	—	45,000	45,000	—	35,000	35,000	—	40,600	40,600	—	45,000	45,000
2. Interest Payments (i to iv)	—	475,549	475,549	—	531,111	531,111	—	469,529	469,529	—	534,881	534,881
i) Interest on Loans from the Centre	—	112,459	112,459	—	97,767	97,767	—	51,373	51,373	—	50,670	50,670
ii) Interest on Internal Debt	—	283,578	283,578	—	352,289	352,289	—	345,172	345,172	—	411,141	411,141
of which:												
a) Interest on Market Loans	—	112,643	112,643	—	123,812	123,812	—	119,808	119,808	—	129,589	129,589
b) Interest on NSSF	—	105,199	105,199	—	161,387	161,387	—	161,387	161,387	—	218,594	218,594
iii) Interest on Small Savings, Provident Funds, etc.	—	54,101	54,101	—	64,616	64,616	—	56,529	56,529	—	59,938	59,938
iv) Others	—	25,411	25,411	—	16,440	16,440	—	16,455	16,455	—	13,132	13,132
D. Administrative Services (i to v)	1,364	199,632	200,996	1,940	221,918	223,858	2,403	230,585	232,988	1,437	276,107	277,544
i) Secretariat - General Services	73	5,637	5,710	1,167	5,796	6,963	1,100	6,297	7,397	373	6,905	7,278
ii) District Administration	545	34,356	34,901	—	41,244	41,244	—	38,630	38,630	—	51,843	51,843
iii) Police	30	114,553	114,583	—	122,279	122,279	—	127,730	127,730	—	146,787	146,787
iv) Public Works	—	12,926	12,926	—	15,992	15,992	—	19,928	19,928	—	27,557	27,557
v) Others ++	716	32,160	32,876	773	36,607	37,381	1,303	38,000	39,303	1,064	43,015	44,079
E. Pensions	—	390,247	390,247	—	481,925	481,925	—	468,198	468,198	—	567,612	567,612
F. Miscellaneous General Services	—	6,934	6,934	—	2,639	2,639	—	33,888	33,888	—	6,023	6,023
of which : Payment on account of State Lotteries	—	84	84	—	—	—	—	—	—	—	1	1
III. Grants-in-Aid and Contributions	18,304	177,673	195,977	13,322	155,082	168,405	32,840	171,635	204,475	28,840	215,248	244,088
of which : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	18,304	177,673	195,977	13,322	155,082	168,405	32,840	171,635	204,475	28,840	215,248	244,088