

Appendix II: Revenue Expenditure of Individual States (Contd.)
UTTAR PRADESH

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	509,809	3,951,226	4,461,035	709,044	4,098,064	4,807,108	750,939	4,236,296	4,987,236	926,105	4,576,017	5,502,122
I. DEVELOPMENTAL EXPENDITURE (A + B)	502,875	1,503,724	2,006,599	692,428	1,508,226	2,200,654	747,766	1,778,185	2,525,951	907,270	1,928,170	2,835,440
A. Social Services (1 to 12)	346,831	962,141	1,308,972	518,278	1,003,010	1,521,288	540,241	1,141,863	1,682,104	671,560	1,245,736	1,917,296
1. Education, Sports, Art and Culture	95,264	631,982	727,246	177,638	681,224	858,862	175,504	741,729	917,233	228,698	834,265	1,062,962
2. Medical and Public Health	24,832	138,278	163,109	54,348	145,983	200,331	52,137	187,378	239,516	55,219	208,575	263,795
3. Family Welfare	38,792	1,824	40,616	32,527	10,972	43,499	34,210	14,196	48,406	40,172	13,021	53,193
4. Water Supply and Sanitation	31,103	2,858	33,961	49,713	79	49,792	69,914	79	69,993	53,115	—	53,115
5. Housing	—	1,910	1,910	50	1,695	1,745	50	1,905	1,955	50	2,357	2,407
6. Urban Development	15,327	5,266	20,593	19,639	785	20,424	22,482	11,125	33,607	31,263	12,269	43,532
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	71,687	65,401	137,088	103,617	57,185	160,802	104,201	55,146	159,347	117,252	55,385	172,638
8. Labour and Labour Welfare	1,073	10,466	11,539	1,289	11,166	12,455	1,493	11,066	12,559	1,875	12,043	13,918
9. Social Security and Welfare	68,618	60,847	129,464	78,721	70,518	149,239	79,316	71,437	150,753	143,674	71,543	215,217
10. Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11. Relief on account of Natural Calamities	—	39,226	39,226	—	17,941	17,941	—	42,133	42,133	—	30,472	30,472
12. Others*	136	4,084	4,220	736	5,462	6,198	934	5,668	6,602	242	5,806	6,048
B. Economic Services (1 to 9)	156,044	541,583	697,627	174,150	505,216	679,366	207,525	636,322	843,847	235,711	682,434	918,144
1. Agriculture and Allied Activities (i to xii)	37,085	102,626	139,711	40,335	97,408	137,743	43,330	97,640	140,970	53,142	110,188	163,330
i) Crop Husbandry	12,119	47,305	59,423	17,013	50,475	67,488	16,286	49,967	66,253	25,125	53,531	78,656
ii) Soil and Water Conservation	17,251	5,952	23,203	15,419	6,227	21,646	16,812	6,215	23,028	16,713	7,428	24,141
iii) Animal Husbandry	3,955	15,209	19,163	3,688	14,339	18,027	5,146	14,339	19,485	4,884	17,823	22,707
iv) Dairy Development	932	835	1,767	1,216	734	1,950	1,420	802	2,222	1,384	812	2,195
v) Fisheries	1,219	1,475	2,694	1,274	1,589	2,863	1,574	1,750	3,323	1,469	1,716	3,186
vi) Forestry and Wild Life	444	12,491	12,935	494	13,037	13,531	534	13,425	13,959	630	16,619	17,249
vii) Plantations	—	234	234	—	243	243	—	243	243	—	269	269
viii) Food Storage and Warehousing	—	7,963	7,963	—	1	1	—	1	1	—	1	1
ix) Agricultural Research and Education	855	4,900	5,755	962	4,161	5,123	1,277	4,297	5,574	2,821	4,681	7,502
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	312	5,721	6,032	269	6,009	6,278	274	6,009	6,283	115	6,619	6,734
xii) Other Agricultural Programmes	—	542	542	—	593	593	8	592	600	—	689	689
2. Rural Development	67,795	102,241	170,037	87,891	91,676	179,567	100,721	154,227	254,948	123,743	108,378	232,121
3. Special Area Programmes	3,637	—	3,637	6,300	—	6,300	6,300	—	6,300	6,300	2,500	8,800
4. Irrigation and Flood Control	21,169	136,865	158,034	20,984	142,635	163,619	24,176	146,270	170,446	28,268	186,147	214,416
of which :												
i) Major and Medium Irrigation	99	115,561	115,659	100	93,627	93,727	100	123,593	123,693	100	142,883	142,983
ii) Minor Irrigation	11,085	17,560	28,645	14,884	18,642	33,526	16,331	19,267	35,598	16,467	39,854	56,321
iii) Flood Control and Drainage	—	3,702	—	—	3,231	3,231	445	3,410	3,855	—	3,410	3,410
5. Energy	13,683	130,706	144,389	10,579	110,293	120,872	10,606	135,295	145,901	2,188	107,893	110,081
of which : Power	12,445	130,438	142,883	8,990	110,008	118,998	8,990	135,008	143,998	—	107,578	107,578
6. Industry and Minerals (i to iii)	10,145	8,798	18,944	6,085	8,643	14,728	19,863	10,896	30,758	11,478	9,238	20,716
i) Village and Small Industries	8,389	5,036	13,425	5,781	5,556	11,337	8,017	6,674	14,692	6,965	5,580	12,545
ii) Industries@	643	3,723	4,366	104	3,087	3,191	11,645	3,087	14,733	3,811	3,464	7,275
iii) Others**	1,114	39	1,153	200	—	200	200	1,134	1,334	703	193	896

Appendix II: Revenue Expenditure of Individual States (Contd.)

UTTAR PRADESH

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	89	51,652	51,741	101	44,873	44,974	101	81,936	82,037	222	146,962	147,184
i) Roads and Bridges	–	48,622	48,622	–	41,634	41,634	–	78,612	78,612	–	143,481	143,481
ii) Others @@	89	3,030	3,119	101	3,239	3,340	101	3,324	3,268	222	3,481	3,703
8. Science, Technology and Environment	350	210	560	350	210	560	550	210	760	9,097	343	9,440
9. General Economic Services (i to iv)	2,090	8,485	10,575	1,525	9,478	11,003	1,877	9,849	11,727	1,273	10,784	12,056
i) Secretariat - Economic Services	68	3,415	3,483	443	3,877	4,320	443	4,116	4,559	224	4,560	4,784
ii) Tourism	474	604	1,077	28	612	640	347	681	1,028	565	718	1,282
iii) Civil Supplies	–	493	493	–	782	782	–	736	736	–	746	746
iv) Others +	1,549	3,973	5,522	1,054	4,207	5,261	1,088	4,316	5,404	485	4,760	5,244
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	6,934	2,269,209	2,276,143	16,616	2,383,022	2,399,638	3,174	2,221,940	2,225,113	18,834	2,378,521	2,397,355
A. Organs of State	1,619	47,807	49,426	130	48,163	48,293	2,006	49,005	51,011	2,112	68,143	70,255
B. Fiscal Services (i + ii)	–	89,210	89,210	–	92,214	92,214	187	94,080	94,267	3,060	102,001	105,061
i) Collection of Taxes and Duties	–	88,532	88,532	–	91,387	91,387	187	93,253	93,440	3,060	101,082	104,142
ii) Other Fiscal Services	–	678	678	–	827	827	–	827	827	–	919	919
C. Interest Payments and Servicing of Debt (1 + 2)	–	1,416,948	1,416,948	–	1,390,509	1,390,509	–	1,274,594	1,274,594	–	1,312,806	1,312,806
1. Appropriation for Reduction or Avoidance of Debt	–	229,654	229,654	–	311,301	311,301	–	263,680	263,680	–	287,207	287,207
2. Interest Payments (i to iv)	–	1,187,294	1,187,294	–	1,079,208	1,079,208	–	1,010,914	1,010,914	–	1,025,599	1,025,599
i) Interest on Loans from the Centre	–	338,577	338,577	–	289,620	289,620	–	223,880	223,880	–	152,620	152,620
ii) Interest on Internal Debt	–	750,958	750,958	–	620,579	620,579	–	617,422	617,422	–	701,372	701,372
of which:												
a) Interest on Market Loans	–	224,916	224,916	–	238,141	238,141	–	240,886	240,886	–	256,805	256,805
b) Interest on NSSF	–	382,351	382,351	–	309,018	309,018	–	309,018	309,018	–	375,256	375,256
iii) Interest on Small Savings, Provident Funds, etc.	–	88,253	88,253	–	159,917	159,917	–	159,917	159,917	–	160,602	160,602
iv) Others	–	9,506	9,506	–	9,092	9,092	–	9,696	9,696	–	11,006	11,006
D. Administrative Services (i to v)	5,315	355,584	360,899	16,486	435,153	451,639	981	368,677	369,658	8,662	439,336	447,998
i) Secretariat - General Services	13	11,110	11,123	3,628	129,018	132,646	29	66,921	66,950	3,284	90,002	93,286
ii) District Administration	–	18,259	18,259	–	19,294	19,294	–	19,294	19,294	5,000	21,433	26,433
iii) Police	4,000	228,070	232,070	11,028	228,363	239,391	28	228,653	228,681	–	265,762	265,762
iv) Public Works	127	48,715	48,841	217	9,373	9,590	217	3,129	3,346	224	3,451	3,675
v) Others ++	1,176	49,430	50,606	1,613	49,105	50,718	707	50,679	51,387	154	58,688	58,842
E. Pensions	–	356,115	356,115	–	414,958	414,958	–	433,553	433,553	–	454,150	454,150
F. Miscellaneous General Services	–	3,545	3,545	–	2,025	2,025	–	2,030	2,030	5,000	2,086	7,086
of which : Payment on account of State Lotteries	–	–	–	–	1	1	–	1	1	–	49	49
III. Grants-in-Aid and Contributions	–	178,293	178,293	–	206,816	206,816	–	236,172	236,172	–	269,326	269,326
of which : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	178,293	178,293	–	206,816	206,816	–	236,172	236,172	–	269,326	269,326