

Appendix II: Revenue Expenditure of Individual States (Contd.)
WEST BENGAL

(Rs. Lakh)

State Finances : A Study of Budgets of 2006-07

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	263,513	2,551,099	2,814,612	414,017	2,699,742	3,113,759	493,448	2,831,749	3,325,197	496,855	3,007,349	3,504,204
I. DEVELOPMENTAL EXPENDITURE (A + B)	258,290	960,074	1,218,364	405,952	1,001,091	1,407,043	486,452	1,102,574	1,589,026	490,973	1,180,486	1,671,459
A. Social Services (1 to 12)	157,151	705,549	862,699	259,327	741,674	1,001,001	265,677	792,835	1,058,513	317,931	891,083	1,209,014
1. Education, Sports, Art and Culture	39,828	457,919	497,747	96,367	461,828	558,195	93,208	487,506	580,715	100,734	568,694	669,428
2. Medical and Public Health	6,877	111,208	118,085	18,565	130,053	148,618	12,845	130,056	142,901	23,053	135,560	158,613
3. Family Welfare	16,458	691	17,148	14,769	612	15,381	21,306	753	22,058	17,749	796	18,545
4. Water Supply and Sanitation	14,924	12,737	27,661	8,672	11,198	19,870	6,903	13,265	20,168	7,891	13,938	21,829
5. Housing	8	5,320	5,328	30	7,038	7,068	36	7,684	7,721	140	8,887	9,027
6. Urban Development	20,792	46,865	67,657	55,694	49,555	105,249	42,707	60,367	103,075	69,998	65,864	135,861
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	14,235	10,982	25,217	19,070	11,268	30,338	22,818	11,563	34,382	23,100	11,037	34,137
8. Labour and Labour Welfare	22	5,297	5,319	160	6,087	6,247	176	6,063	6,238	287	6,244	6,531
9. Social Security and Welfare	30,095	35,898	65,993	30,904	45,315	76,219	38,239	43,909	82,148	46,844	47,119	93,962
10. Nutrition	8,045	41	8,086	11,357	473	11,830	21,654	452	22,107	21,401	454	21,855
11. Relief on account of Natural Calamities	425	12,289	12,714	—	11,173	11,173	11	23,473	23,484	—	24,149	24,149
12. Others*	5,442	6,302	11,744	3,739	7,074	10,813	5,774	7,742	13,517	6,734	8,343	15,076
B. Economic Services (1 to 9)	101,140	254,526	355,665	146,625	259,416	406,041	220,774	309,739	530,513	173,042	289,401	462,444
1. Agriculture and Allied Activities (i to xii)	11,119	63,705	74,824	15,029	75,084	90,113	18,118	73,089	91,207	20,278	74,597	94,875
i) Crop Husbandry	3,913	13,351	17,264	7,834	14,490	22,324	8,269	15,164	23,433	8,568	15,196	23,763
ii) Soil and Water Conservation	21	1,140	1,161	73	1,215	1,288	51	1,351	1,402	75	1,434	1,509
iii) Animal Husbandry	1,930	11,116	13,046	1,408	12,855	14,263	1,699	12,861	14,560	1,747	12,995	14,742
iv) Dairy Development	46	8,683	8,728	150	14,092	14,242	75	10,509	10,584	230	11,269	11,499
v) Fisheries	2,265	1,605	3,870	1,301	1,891	3,192	2,647	1,909	4,556	1,929	1,941	3,870
vi) Forestry and Wild Life	1,864	11,057	12,921	2,452	12,318	14,770	2,771	12,686	15,457	3,519	13,003	16,522
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	7	7,463	7,470	33	8,694	8,727	33	8,853	8,886	43	8,742	8,785
ix) Agricultural Research and Education	673	4,760	5,433	839	5,252	6,091	1,650	5,318	6,968	1,011	5,365	6,376
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	354	3,987	4,341	808	3,663	4,471	793	3,796	4,589	2,967	3,981	6,948
xii) Other Agricultural Programmes	45	544	589	131	614	745	130	641	771	190	671	861
2. Rural Development	38,746	46,694	85,440	78,384	50,317	128,701	80,717	68,065	148,782	88,251	62,252	150,503
3. Special Area Programmes	18,657	15,465	34,122	17,385	17,994	35,379	25,546	15,913	41,458	21,327	16,373	37,700
4. Irrigation and Flood Control	1,488	46,285	47,773	4,533	50,963	55,496	2,871	51,749	54,620	3,092	53,922	57,014
of which :												
i) Major and Medium Irrigation	867	16,057	16,924	2,928	16,868	19,796	1,396	18,112	19,508	1,530	6,738	8,268
ii) Minor Irrigation	159	23,753	23,912	322	26,535	26,857	305	26,075	26,380	396	26,931	27,326
iii) Flood Control and Drainage	88	6,475	6,564	853	7,560	8,413	740	7,562	8,302	736	7,769	8,505
5. Energy	7,677	—	7,677	500	—	500	40,598	23,224	63,822	901	—	901
of which : Power	7,310	—	7,310	—	—	—	39,798	23,224	63,022	1	—	1
6. Industry and Minerals (i to iii)	10,883	7,331	18,214	13,723	8,250	21,973	38,900	10,376	49,276	20,048	8,564	28,612
i) Village and Small Industries	3,111	6,149	9,259	3,702	6,881	10,583	7,561	8,796	16,357	4,643	7,096	11,739
ii) Industries@	7,773	1,182	8,955	10,021	1,369	11,390	31,340	1,580	32,919	15,405	1,468	16,874
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II: Revenue Expenditure of Individual States (Contd.)

WEST BENGAL

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications ((i + ii)	11,659	68,039	79,698	15,189	48,283	63,472	11,857	58,570	70,427	16,740	65,705	82,445
i) Roads and Bridges	11,659	35,238	46,897	14,554	19,814	34,368	10,706	19,952	30,657	14,500	29,186	43,686
ii) Others @@	—	32,801	32,801	635	28,469	29,104	1,151	38,619	39,769	2,240	36,519	38,759
8. Science, Technology and Environment	268	9	277	564	19	583	625	24	650	931	26	957
9. General Economic Services (i to iv)	642	6,998	7,640	1,318	8,506	9,824	1,543	8,729	10,272	1,474	7,962	9,436
i) Secretariat - Economic Services	97	3,177	3,274	183	3,985	4,168	194	3,802	3,997	266	3,797	4,063
ii) Tourism	158	696	854	536	866	1,402	409	1,266	1,675	454	364	818
iii) Civil Supplies	276	1,515	1,791	519	1,664	2,183	511	1,680	2,191	676	1,736	2,412
iv) Others +	112	1,609	1,721	80	1,991	2,071	428	1,981	2,409	78	2,065	2,143
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	5,023	1,566,005	1,571,028	7,831	1,667,938	1,675,769	6,762	1,695,618	1,702,380	5,282	1,793,734	1,799,016
A. Organs of State	1,250	23,440	24,690	965	27,716	28,681	1,669	23,982	25,651	205	29,895	30,100
B. Fiscal Services (i + ii)	397	46,099	46,496	985	50,009	50,994	868	51,187	52,054	1,084	52,785	53,869
i) Collection of Taxes and Duties	397	43,905	44,302	985	47,611	48,596	868	48,848	49,716	1,084	50,331	51,415
ii) Other Fiscal Services	—	2,194	2,194	—	2,398	2,398	—	2,339	2,339	—	2,454	2,454
C. Interest Payments and Servicing of Debt (1 + 2)	—	976,725	976,725	—	1,036,638	1,036,638	—	1,032,701	1,032,701	—	1,128,577	1,128,577
1. Appropriation for Reduction or Avoidance of Debt	—	14,400	14,400	—	21,600	21,600	—	21,600	21,600	—	30,000	30,000
2. Interest Payments (i to iv)	—	962,325	962,325	—	1,015,038	1,015,038	—	1,011,101	1,011,101	—	1,098,577	1,098,577
i) Interest on Loans from the Centre	—	243,989	243,989	—	196,325	196,325	—	190,641	190,641	—	184,176	184,176
ii) Interest on Internal Debt	—	593,644	593,644	—	713,732	713,732	—	707,406	707,406	—	815,872	815,872
of which:												
a) Interest on Market Loans	—	134,549	134,549	—	154,159	154,159	—	156,871	156,871	—	164,179	164,179
b) Interest on NSSF	—	336,696	336,696	—	440,360	440,360	—	447,081	447,081	—	553,323	553,323
iii) Interest on Small Savings, Provident Funds, etc.	—	39,995	39,995	—	38,260	38,260	—	39,050	39,050	—	41,100	41,100
iv) Others	—	84,698	84,698	—	66,721	66,721	—	74,004	74,004	—	57,430	57,430
D. Administrative Services (i to v)	3,376	183,680	187,056	5,881	213,292	219,173	4,226	218,101	222,327	3,993	217,528	221,521
i) Secretariat - General Services	—	5,960	5,960	—	7,060	7,060	—	6,977	6,977	50	7,246	7,296
ii) District Administration	—	6,437	6,437	—	6,876	6,876	—	7,075	7,075	—	7,494	7,494
iii) Police	1,737	116,352	118,089	1,610	130,879	132,489	1,991	136,455	138,446	850	131,090	131,940
iv) Public Works	928	17,561	18,489	1,517	27,355	28,872	1,584	23,430	25,015	1,682	27,911	29,593
v) Others ++	711	37,370	38,081	2,754	41,122	43,876	651	44,163	44,814	1,411	43,787	45,197
E. Pensions	—	333,585	333,585	—	337,328	337,328	—	359,932	359,932	—	362,244	362,244
F. Miscellaneous General Services	—	2,475	2,475	—	2,955	2,955	—	9,714	9,714	—	2,705	2,705
of which : Payment on account of State Lotteries	—	2,401	2,401	—	2,848	2,848	—	9,608	9,608	—	2,598	2,598
III. Grants-in-Aid and Contributions	200	25,020	25,220	234	30,713	30,947	234	33,556	33,790	600	33,129	33,729
of which : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	200	25,020	25,220	234	30,713	30,947	234	33,556	33,790	600	33,129	33,729