

# Appendix II: Revenue Expenditure of Individual States (Contd.)

## ALL STATES

(Rs. Lakh)

| Items                                                                      | 2004-05<br>(Accounts) |                   |                   | 2005-06<br>(Budget Estimates) |                   |                   | 2005-06<br>(Revised Estimates) |                   |                   | 2006-07<br>(Budget Estimates) |                   |                   |
|----------------------------------------------------------------------------|-----------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------|
|                                                                            | PLAN                  | NON-PLAN          | TOTAL             | PLAN                          | NON-PLAN          | TOTAL             | PLAN                           | NON-PLAN          | TOTAL             | PLAN                          | NON-PLAN          | TOTAL             |
| 1                                                                          | 2                     | 3                 | 4                 | 5                             | 6                 | 7                 | 8                              | 9                 | 10                | 11                            | 12                | 13                |
| <b>TOTAL EXPENDITURE (I+II+III)</b>                                        | <b>6,098,653</b>      | <b>34,751,086</b> | <b>40,849,739</b> | <b>8,054,728</b>              | <b>37,504,530</b> | <b>45,559,258</b> | <b>8,464,093</b>               | <b>38,677,992</b> | <b>47,142,085</b> | <b>9,787,534</b>              | <b>42,678,298</b> | <b>52,465,832</b> |
| <b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>                                | <b>5,937,510</b>      | <b>15,709,840</b> | <b>21,647,350</b> | <b>7,707,907</b>              | <b>16,389,403</b> | <b>24,097,309</b> | <b>8,083,260</b>               | <b>18,198,588</b> | <b>26,281,848</b> | <b>9,409,453</b>              | <b>19,267,034</b> | <b>28,676,487</b> |
| <b>A. Social Services (1 to 12)</b>                                        | <b>3,311,144</b>      | <b>9,894,112</b>  | <b>13,205,255</b> | <b>4,398,419</b>              | <b>10,759,909</b> | <b>15,158,328</b> | <b>4,743,193</b>               | <b>11,655,248</b> | <b>16,398,441</b> | <b>5,922,005</b>              | <b>12,208,600</b> | <b>18,130,605</b> |
| 1. Education, Sports, Art and Culture                                      | 833,050               | 6,260,617         | 7,093,667         | 1,260,974                     | 6,889,361         | 8,150,335         | 1,311,268                      | 7,166,354         | 8,477,622         | 1,477,674                     | 7,898,976         | 9,376,650         |
| 2. Medical and Public Health                                               | 298,272               | 1,291,525         | 1,589,796         | 435,874                       | 1,488,455         | 1,924,329         | 418,909                        | 1,585,382         | 2,004,291         | 459,004                       | 1,762,975         | 2,221,980         |
| 3. Family Welfare                                                          | 222,223               | 33,593            | 255,817           | 275,760                       | 55,987            | 331,747           | 273,509                        | 59,216            | 332,726           | 289,859                       | 65,673            | 355,532           |
| 4. Water Supply and Sanitation                                             | 273,514               | 419,761           | 693,275           | 370,491                       | 434,030           | 804,521           | 434,281                        | 452,633           | 886,914           | 438,303                       | 410,733           | 849,036           |
| 5. Housing                                                                 | 120,318               | 68,584            | 188,903           | 123,033                       | 73,717            | 196,750           | 135,779                        | 84,558            | 220,337           | 207,972                       | 98,918            | 306,889           |
| 6. Urban Development                                                       | 340,496               | 193,797           | 534,293           | 385,698                       | 212,581           | 598,279           | 406,626                        | 228,423           | 635,048           | 887,440                       | 226,513           | 1,113,953         |
| 7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes | 508,896               | 410,982           | 919,879           | 653,017                       | 438,561           | 1,091,579         | 715,692                        | 455,498           | 1,171,191         | 798,931                       | 439,412           | 1,238,344         |
| 8. Labour and Labour Welfare                                               | 34,794                | 116,586           | 151,380           | 43,272                        | 143,050           | 186,322           | 47,783                         | 139,898           | 187,681           | 61,612                        | 144,020           | 205,632           |
| 9. Social Security and Welfare                                             | 416,850               | 396,377           | 813,227           | 518,641                       | 427,407           | 946,048           | 589,773                        | 471,851           | 1,061,624         | 836,394                       | 480,721           | 1,317,115         |
| 10. Nutrition                                                              | 228,108               | 98,050            | 326,158           | 299,180                       | 87,535            | 386,715           | 346,982                        | 85,036            | 432,017           | 411,320                       | 103,487           | 514,807           |
| 11. Relief on account of Natural Calamities                                | 20,319                | 536,495           | 556,814           | 10,071                        | 435,413           | 445,484           | 33,388                         | 848,873           | 882,261           | 31,807                        | 420,570           | 452,377           |
| 12. Others*                                                                | 14,303                | 67,745            | 82,048            | 22,406                        | 73,812            | 96,218            | 29,203                         | 77,526            | 106,729           | 21,689                        | 156,601           | 178,291           |
| <b>B. Economic Services (1 to 9)</b>                                       | <b>2,626,367</b>      | <b>5,815,728</b>  | <b>8,442,095</b>  | <b>3,309,488</b>              | <b>5,629,493</b>  | <b>8,938,981</b>  | <b>3,340,067</b>               | <b>6,543,340</b>  | <b>9,883,406</b>  | <b>3,487,447</b>              | <b>7,058,434</b>  | <b>10,545,882</b> |
| 1. Agriculture and Allied Activities (i to xii)                            | 570,504               | 1,424,143         | 1,994,647         | 786,710                       | 1,339,974         | 2,126,685         | 802,846                        | 1,434,705         | 2,237,551         | 856,596                       | 1,506,816         | 2,363,412         |
| i) Crop Husbandry                                                          | 248,795               | 316,097           | 564,892           | 349,512                       | 307,632           | 657,144           | 328,096                        | 312,765           | 640,862           | 339,430                       | 377,878           | 717,308           |
| ii) Soil and Water Conservation                                            | 70,976                | 37,856            | 108,832           | 92,814                        | 39,388            | 132,203           | 91,010                         | 43,101            | 134,111           | 84,337                        | 43,446            | 127,783           |
| iii) Animal Husbandry                                                      | 39,667                | 200,953           | 240,619           | 59,969                        | 214,447           | 274,416           | 64,526                         | 221,633           | 286,159           | 75,505                        | 238,500           | 314,005           |
| iv) Dairy Development                                                      | 6,595                 | 82,469            | 89,065            | 11,758                        | 79,239            | 90,997            | 14,698                         | 66,464            | 81,162            | 19,836                        | 79,682            | 99,518            |
| v) Fisheries                                                               | 20,663                | 26,475            | 47,138            | 25,926                        | 29,260            | 55,187            | 31,083                         | 42,038            | 73,121            | 36,741                        | 45,861            | 82,601            |
| vi) Forestry and Wild Life                                                 | 110,215               | 273,987           | 384,201           | 153,338                       | 275,245           | 428,583           | 166,046                        | 304,536           | 470,581           | 187,057                       | 309,584           | 496,641           |
| vii) Plantations                                                           | 126                   | 536               | 662               | 27                            | 586               | 613               | 30                             | 563               | 593               | 27                            | 593               | 619               |
| viii) Food Storage and Warehousing                                         | 7,196                 | 150,252           | 157,448           | 9,783                         | 127,857           | 137,640           | 9,954                          | 148,291           | 158,245           | 10,159                        | 141,200           | 151,359           |
| ix) Agricultural Research and Education                                    | 30,476                | 115,041           | 145,517           | 38,063                        | 119,743           | 157,807           | 41,330                         | 124,509           | 165,838           | 49,750                        | 131,271           | 181,021           |
| x) Agricultural Finance Institutions                                       | -                     | -                 | -                 | -                             | -                 | -                 | -                              | -                 | -                 | -                             | -                 | -                 |
| xi) Co-operation                                                           | 32,173                | 211,955           | 244,128           | 42,100                        | 138,401           | 180,500           | 50,503                         | 162,701           | 213,204           | 50,470                        | 128,562           | 179,032           |
| xii) Other Agricultural Programmes                                         | 3,622                 | 8,523             | 12,146            | 3,420                         | 8,175             | 11,595            | 5,570                          | 8,105             | 13,674            | 3,286                         | 10,241            | 13,526            |
| 2. Rural Development                                                       | 853,248               | 686,292           | 1,539,541         | 1,008,730                     | 765,953           | 1,774,682         | 1,073,861                      | 917,139           | 1,991,000         | 1,195,816                     | 861,256           | 2,057,072         |
| 3. Special Area Programmes                                                 | 41,809                | 19,537            | 61,346            | 55,791                        | 36,744            | 92,535            | 64,562                         | 34,707            | 99,270            | 63,529                        | 37,807            | 101,336           |
| 4. Irrigation and Flood Control                                            | 131,376               | 863,641           | 995,017           | 195,048                       | 964,606           | 1,159,653         | 236,744                        | 1,010,709         | 1,247,453         | 342,779                       | 1,148,345         | 1,491,124         |
| of which :                                                                 |                       |                   |                   |                               |                   |                   |                                |                   |                   |                               |                   |                   |
| i) Major and Medium Irrigation                                             | 38,268                | 648,408           | 686,676           | 88,277                        | 714,572           | 802,849           | 110,982                        | 789,304           | 900,286           | 209,741                       | 868,497           | 1,078,238         |
| ii) Minor Irrigation                                                       | 62,374                | 160,778           | 223,152           | 69,760                        | 158,194           | 227,954           | 78,684                         | 170,523           | 249,207           | 90,294                        | 201,504           | 291,798           |
| iii) Flood Control and Drainage                                            | 4,894                 | 44,366            | 49,259            | 3,351                         | 51,422            | 54,773            | 3,640                          | 52,386            | 56,025            | 1,832                         | 57,402            | 59,234            |
| 5. Energy                                                                  | 463,093               | 1,730,986         | 2,194,079         | 421,554                       | 1,431,169         | 1,852,723         | 298,687                        | 1,858,610         | 2,157,297         | 204,414                       | 1,737,284         | 1,941,697         |
| of which : Power                                                           | 456,103               | 1,729,138         | 2,185,241         | 406,101                       | 1,426,465         | 1,832,565         | 273,978                        | 1,852,659         | 2,126,637         | 180,618                       | 1,732,775         | 1,913,392         |
| 6. Industry and Minerals (i to iii)                                        | 152,578               | 137,477           | 290,055           | 208,090                       | 126,295           | 334,384           | 270,944                        | 140,960           | 411,905           | 241,214                       | 154,247           | 395,461           |
| i) Village and Small Industries                                            | 93,318                | 80,518            | 173,837           | 121,334                       | 78,277            | 199,612           | 143,215                        | 84,801            | 228,016           | 139,819                       | 92,869            | 232,688           |
| ii) Industries@                                                            | 57,177                | 58,073            | 115,249           | 69,114                        | 46,448            | 115,562           | 124,313                        | 53,613            | 177,927           | 92,246                        | 59,552            | 151,798           |
| iii) Others**                                                              | 2,083                 | -1,114            | 969               | 17,641                        | 1,570             | 19,211            | 3,416                          | 2,546             | 5,962             | 9,149                         | 1,826             | 10,975            |

# Appendix II: Revenue Expenditure of Individual States (Concl'd.)

## ALL STATES

(Rs. Lakh)

| Items                                                                                      | 2004-05<br>(Accounts) |                   |                   | 2005-06<br>(Budget Estimates) |                   |                   | 2005-06<br>(Revised Estimates) |                   |                   | 2006-07<br>(Budget Estimates) |                   |                   |
|--------------------------------------------------------------------------------------------|-----------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------|
|                                                                                            | PLAN                  | NON-PLAN          | TOTAL             | PLAN                          | NON-PLAN          | TOTAL             | PLAN                           | NON-PLAN          | TOTAL             | PLAN                          | NON-PLAN          | TOTAL             |
| 1                                                                                          | 2                     | 3                 | 4                 | 5                             | 6                 | 7                 | 8                              | 9                 | 10                | 11                            | 12                | 13                |
| 7. Transport and Communications ((i + ii)                                                  | 155,139               | 719,463           | 874,602           | 257,167                       | 722,524           | 979,691           | 245,391                        | 869,072           | 1,114,462         | 173,819                       | 1,221,890         | 1,395,710         |
| i) Roads and Bridges                                                                       | 134,196               | 512,872           | 647,068           | 232,924                       | 515,102           | 748,026           | 216,964                        | 631,353           | 848,317           | 134,613                       | 985,674           | 1,120,287         |
| ii) Others @@                                                                              | 20,944                | 206,591           | 227,534           | 24,243                        | 207,422           | 231,665           | 28,427                         | 237,719           | 266,145           | 39,206                        | 236,216           | 275,423           |
| 8. Science, Technology and Environment                                                     | 16,794                | 3,288             | 20,081            | 23,484                        | 3,853             | 27,336            | 27,960                         | 3,420             | 31,380            | 40,491                        | 4,381             | 44,872            |
| 9. General Economic Services (i to iv)                                                     | 241,825               | 230,901           | 472,726           | 352,915                       | 238,376           | 591,292           | 319,072                        | 274,013           | 593,085           | 368,789                       | 386,408           | 755,198           |
| i) Secretariat - Economic Services                                                         | 129,366               | 44,088            | 173,454           | 255,038                       | 42,400            | 297,438           | 213,821                        | 43,156            | 256,977           | 259,606                       | 47,122            | 306,727           |
| ii) Tourism                                                                                | 41,193                | 8,894             | 50,087            | 39,936                        | 10,182            | 50,118            | 42,031                         | 10,850            | 52,881            | 59,567                        | 17,396            | 76,963            |
| iii) Civil Supplies                                                                        | 13,635                | 141,012           | 154,647           | 13,818                        | 143,086           | 156,904           | 14,957                         | 176,670           | 191,627           | 15,941                        | 275,218           | 291,159           |
| iv) Others +                                                                               | 57,632                | 36,907            | 94,539            | 44,123                        | 42,708            | 86,831            | 48,263                         | 43,337            | 91,600            | 33,676                        | 46,673            | 80,348            |
| <b>II. NON-DEVELOPMENTAL EXPENDITURE<br/>(General Services) (A to F)</b>                   | <b>120,464</b>        | <b>18,275,604</b> | <b>18,396,068</b> | <b>307,265</b>                | <b>20,274,185</b> | <b>20,581,450</b> | <b>308,851</b>                 | <b>19,541,240</b> | <b>19,850,092</b> | <b>320,531</b>                | <b>22,156,941</b> | <b>22,477,472</b> |
| <b>A. Organs of State</b>                                                                  | <b>8,896</b>          | <b>443,067</b>    | <b>451,963</b>    | <b>7,683</b>                  | <b>431,458</b>    | <b>439,141</b>    | <b>30,411</b>                  | <b>453,149</b>    | <b>483,560</b>    | <b>11,916</b>                 | <b>505,834</b>    | <b>517,750</b>    |
| <b>B. Fiscal Services (i + ii)</b>                                                         | <b>17,693</b>         | <b>1,116,666</b>  | <b>1,134,358</b>  | <b>30,523</b>                 | <b>993,438</b>    | <b>1,023,960</b>  | <b>36,313</b>                  | <b>1,018,955</b>  | <b>1,055,268</b>  | <b>34,465</b>                 | <b>1,047,879</b>  | <b>1,082,344</b>  |
| i) Collection of Taxes and Duties                                                          | 16,681                | 1,046,442         | 1,063,123         | 29,510                        | 928,963           | 958,473           | 35,300                         | 962,803           | 998,103           | 34,252                        | 994,787           | 1,029,039         |
| ii) Other Fiscal Services                                                                  | 1,011                 | 70,224            | 71,235            | 1,013                         | 64,474            | 65,487            | 1,013                          | 56,152            | 57,165            | 213                           | 53,093            | 53,306            |
| <b>C. Interest Payments and Servicing of<br/>Debt (1 + 2)</b>                              | <b>480</b>            | <b>9,260,227</b>  | <b>9,260,707</b>  | <b>—</b>                      | <b>9,868,889</b>  | <b>9,868,889</b>  | <b>25,225</b>                  | <b>9,510,217</b>  | <b>9,535,442</b>  | <b>25,283</b>                 | <b>10,579,256</b> | <b>10,604,538</b> |
| 1. Appropriation for Reduction or<br>Avoidance of Debt                                     | —                     | 461,782           | 461,782           | —                             | 539,090           | 539,090           | —                              | 636,056           | 636,056           | —                             | 662,042           | 662,042           |
| 2. Interest Payments (i to iv)                                                             | 480                   | 8,798,445         | 8,798,925         | —                             | 9,329,799         | 9,329,799         | 25,225                         | 8,874,161         | 8,899,386         | 25,283                        | 9,917,214         | 9,942,497         |
| i) Interest on Loans from the Centre                                                       | —                     | 2,562,469         | 2,562,469         | —                             | 2,111,333         | 2,111,333         | 12,260                         | 1,642,707         | 1,654,967         | 11,565                        | 1,642,054         | 1,653,619         |
| ii) Interest on Internal Debt                                                              | —                     | 4,892,323         | 4,892,323         | —                             | 5,723,904         | 5,723,904         | 8,539                          | 5,644,906         | 5,653,446         | 8,651                         | 6,613,332         | 6,621,983         |
| of which:                                                                                  |                       |                   |                   |                               |                   |                   |                                |                   |                   |                               |                   |                   |
| a) Interest on Market Loans                                                                | —                     | 1,736,760         | 1,736,760         | —                             | 1,897,844         | 1,897,844         | 5,268                          | 1,859,629         | 1,864,897         | 6,107                         | 1,983,582         | 1,989,690         |
| b) Interest on NSSF                                                                        | —                     | 2,038,614         | 2,038,614         | —                             | 2,609,475         | 2,609,475         | 55                             | 2,759,718         | 2,759,773         | 55                            | 3,404,457         | 3,404,512         |
| iii) Interest on Small Savings,<br>Provident Funds, etc.                                   | —                     | 1,047,693         | 1,047,693         | —                             | 1,229,994         | 1,229,994         | 3,627                          | 1,186,765         | 1,190,391         | 5,067                         | 1,272,104         | 1,277,171         |
| iv) Others                                                                                 | 480                   | 295,960           | 296,440           | —                             | 264,569           | 264,569           | 799                            | 399,784           | 400,583           | —                             | 389,724           | 389,724           |
| <b>D. Administrative Services (i to v)</b>                                                 | <b>80,345</b>         | <b>2,994,075</b>  | <b>3,074,419</b>  | <b>225,094</b>                | <b>3,540,556</b>  | <b>3,765,650</b>  | <b>205,581</b>                 | <b>3,454,080</b>  | <b>3,659,660</b>  | <b>235,861</b>                | <b>4,103,697</b>  | <b>4,339,558</b>  |
| i) Secretariat - General Services                                                          | 4,825                 | 110,336           | 115,160           | 74,283                        | 238,503           | 312,786           | 66,948                         | 178,345           | 245,294           | 59,414                        | 233,450           | 292,864           |
| ii) District Administration                                                                | 11,872                | 308,418           | 320,290           | 80,814                        | 326,071           | 406,885           | 80,799                         | 337,799           | 418,598           | 110,996                       | 377,726           | 488,722           |
| iii) Police                                                                                | 30,910                | 1,886,290         | 1,917,200         | 37,293                        | 2,068,015         | 2,105,308         | 26,510                         | 2,127,742         | 2,154,252         | 24,805                        | 2,320,028         | 2,344,833         |
| iv) Public Works                                                                           | 13,972                | 268,489           | 282,462           | 13,696                        | 293,583           | 307,279           | 13,833                         | 311,590           | 325,423           | 10,317                        | 412,398           | 422,715           |
| v) Others ++                                                                               | 18,766                | 420,541           | 439,307           | 19,008                        | 614,385           | 633,393           | 17,490                         | 498,604           | 516,094           | 30,329                        | 760,095           | 790,424           |
| <b>E. Pensions</b>                                                                         | <b>1</b>              | <b>3,737,767</b>  | <b>3,737,768</b>  | <b>—</b>                      | <b>4,166,055</b>  | <b>4,166,055</b>  | <b>47</b>                      | <b>4,241,517</b>  | <b>4,241,564</b>  | <b>—</b>                      | <b>4,782,489</b>  | <b>4,782,489</b>  |
| <b>F. Miscellaneous General Services</b>                                                   | <b>13,050</b>         | <b>723,803</b>    | <b>736,853</b>    | <b>43,965</b>                 | <b>1,273,789</b>  | <b>1,317,754</b>  | <b>11,275</b>                  | <b>863,322</b>    | <b>874,597</b>    | <b>13,006</b>                 | <b>1,137,786</b>  | <b>1,150,792</b>  |
| of which : Payment on account of<br>State Lotteries                                        | —                     | 671,219           | 671,219           | —                             | 932,855           | 932,855           | —                              | 790,822           | 790,822           | —                             | 1,025,724         | 1,025,724         |
| <b>III. Grants-in-Aid and Contributions</b>                                                | <b>40,679</b>         | <b>765,641</b>    | <b>806,320</b>    | <b>39,556</b>                 | <b>840,942</b>    | <b>880,499</b>    | <b>71,982</b>                  | <b>938,163</b>    | <b>1,010,146</b>  | <b>57,551</b>                 | <b>1,254,323</b>  | <b>1,311,874</b>  |
| of which : Compensation and Assignments to Local<br>Bodies and Panchayati Raj Institutions | 40,679                | 765,641           | 806,320           | 39,556                        | 840,942           | 880,499           | 71,982                         | 938,163           | 1,010,146         | 57,551                        | 1,254,323         | 1,311,874         |

## Notes to Appendix II :

1. Where details are not available in respect of one or several sub groups under major groups, the relevant amount is shown against the sub-group 'Others'.
2. Figures in respect of Jammu and Kashmir and Jharkhand for 2004-2005 (Accounts) relate to revised estimates.
3. 'Transfers to Road Fund, Education cess Fund, etc.' under 'Fiscal Services' and 'Reserve with Finance Department' have been deleted from the Item list while 'Compensation and Assignments to Local Bodies and *Panchayati Raj* Institutions' has been made a part of 'Grants-in-aid and Contribution', as per the accounting classification of the CAG.
4. In last year's Study, figures in respect of Bihar for 2005-06 (BE) were based on *vote-on-accounts*. The figures for 2005-06 (BE) in respect of Bihar have, therefore, been revised based on Budget 2006-07. Accordingly, all figures in respect of 'All States' for 2005-06 (BE) will differ from the figures published last year.
5. The data are subject to rounding-off.
- \* Include expenditure on Information and Publicity, Secretariat-Social Services, Other Social Services, etc.
- @ Include expenditure on Non-Ferrous Mining and Metallurgical Industries.
- \*\* Include expenditure on Other Industries and Other Outlays on Industries and Minerals.
- @@ Include expenditure on Port and Light Houses, Civil Aviation Road Transport, Inland Water Transport, etc.
- + Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.
- ++ Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.
- Nil/Negligible/Not available.