

## Appendix IV: Capital Expenditure of Individual States (Contd.) JHARKHAND

(Rs. Lakh)

Items	2004-05 (Revised Estimates)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>230,171</b>	<b>414,417</b>	<b>644,588</b>	<b>236,885</b>	<b>392,065</b>	<b>628,949</b>	<b>267,473</b>	<b>417,405</b>	<b>684,878</b>	<b>375,266</b>	<b>407,336</b>	<b>782,602</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts) \$</b>	<b>230,171</b>	<b>91,492</b>	<b>321,663</b>	<b>236,885</b>	<b>73,295</b>	<b>310,180</b>	<b>267,473</b>	<b>98,636</b>	<b>366,109</b>	<b>375,266</b>	<b>78,499</b>	<b>453,765</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>201,219</b>	<b>—</b>	<b>201,219</b>	<b>191,600</b>	<b>19,273</b>	<b>210,873</b>	<b>222,188</b>	<b>—</b>	<b>222,188</b>	<b>273,440</b>	<b>—</b>	<b>273,440</b>
<b>1. Developmental (a + b)</b>	<b>196,972</b>	<b>—</b>	<b>196,972</b>	<b>182,072</b>	<b>19,273</b>	<b>201,345</b>	<b>212,923</b>	<b>—</b>	<b>212,923</b>	<b>264,922</b>	<b>—</b>	<b>264,922</b>
<b>(a) Social Services (1 to 9)</b>	<b>49,843</b>	<b>—</b>	<b>49,843</b>	<b>37,718</b>	<b>19,273</b>	<b>56,991</b>	<b>68,374</b>	<b>—</b>	<b>68,374</b>	<b>90,839</b>	<b>—</b>	<b>90,839</b>
1. Education, Sports, Art and Culture	12,169	—	12,169	354	19,273	19,627	19,627	—	19,627	27,570	—	27,570
2. Medical and Public Health	5,032	—	5,032	6,300	—	6,300	6,300	—	6,300	14,349	—	14,349
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	20,870	—	20,870	15,050	—	15,050	25,713	—	25,713	30,684	—	30,684
5. Housing	3,453	—	3,453	3,707	—	3,707	3,991	—	3,991	3,885	—	3,885
6. Urban Development	7,319	—	7,319	5,594	—	5,594	6,030	—	6,030	6,983	—	6,983
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	1,000	—	1,000	6,713	—	6,713	6,713	—	6,713	7,368	—	7,368
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
<b>(b) Economic Services (1 to 10)</b>	<b>147,129</b>	<b>—</b>	<b>147,129</b>	<b>144,354</b>	<b>—</b>	<b>144,354</b>	<b>144,549</b>	<b>—</b>	<b>144,549</b>	<b>174,083</b>	<b>—</b>	<b>174,083</b>
1. Agriculture and Allied Activities (i to xi)	466	—	466	1,096	—	1,096	1,055	—	1,055	845	—	845
(i) Crop Husbandry	466	—	466	700	—	700	370	—	370	410	—	410
(ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
(iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
(iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
(v) Fisheries	—	—	—	396	—	396	685	—	685	435	—	435
(vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
(vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
(viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
(ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
(x) Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
(xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	62,971	—	62,971	57,594	—	57,594	57,594	—	57,594	60,233	—	60,233
3. Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	43,363	—	43,363	44,575	—	44,575	44,811	—	44,811	48,870	—	48,870
5. Energy	4,840	—	4,840	3,000	—	3,000	3,000	—	3,000	5,300	—	5,300
6. Industry and Minerals (i to iv)	—	—	—	200	—	200	200	—	200	210	—	210
(i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
(ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
(iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	200	—	200	210	—	210
(iv) Others #	—	—	—	200	—	200	—	—	—	—	—	—
7. Transport (i + ii)	33,043	—	33,043	35,889	—	35,889	35,889	—	35,889	56,525	—	56,525
(i) Roads and Bridges	27,785	—	27,785	29,650	—	29,650	29,650	—	29,650	52,010	—	52,010
(ii) Others **	5,258	—	5,258	6,239	—	6,239	6,239	—	6,239	4,515	—	4,515
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

# Appendix IV: Capital Expenditure of Individual States (Contd.)

## JHARKHAND

(Rs. Lakh)

State Finances : A Study of Budgets of 2006-07

Items	2004-05 (Revised Estimates)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	2,446	—	2,446	2,000	—	2,000	2,000	—	2,000	2,100	—	2,100
(i) Tourism	2,446	—	2,446	2,000	—	2,000	2,000	—	2,000	2,100	—	2,100
(ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
<b>2. Non-Developmental (General Services)</b>	<b>4,247</b>	<b>—</b>	<b>4,247</b>	<b>9,528</b>	<b>—</b>	<b>9,528</b>	<b>9,265</b>	<b>—</b>	<b>9,265</b>	<b>8,518</b>	<b>—</b>	<b>8,518</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>—</b>	<b>48,401</b>	<b>48,401</b>	<b>—</b>	<b>13,852</b>	<b>13,852</b>	<b>—</b>	<b>15,074</b>	<b>15,074</b>	<b>—</b>	<b>12,520</b>	<b>12,520</b>
1. Market Loans	—	11,193	11,193	—	12,925	12,925	—	12,925	12,925	—	8,529	8,529
2. Loans from L.I.C.	—	1	1	—	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	290	290	—	180	180	—	700	700	—	310	310
6. WMA from RBI	—	1	1	—	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	36,901	36,901	—	747	747	—	1,449	1,449	—	3,480	3,480
8. Others	—	15	15	—	—	—	—	—	—	—	201	201
of which : Land Compensation Bonds	—	11	11	—	—	—	—	—	—	—	200	200
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>—</b>	<b>18,065</b>	<b>18,065</b>	<b>—</b>	<b>19,414</b>	<b>19,414</b>	<b>—</b>	<b>13,513</b>	<b>13,513</b>	<b>—</b>	<b>24,861</b>	<b>24,861</b>
1. State Plan Schemes	—	15,706	15,706	—	17,061	17,061	—	11,707	11,707	—	22,900	22,900
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	32	32	—	32	32	—	20	20	—	20	20
3. Centrally Sponsored Schemes	—	68	68	—	62	62	—	65	65	—	65	65
4. Non-Plan (i to ii)	—	238	238	—	238	238	—	61	61	—	216	216
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
(ii) Others	—	238	238	—	238	238	—	61	61	—	216	216
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	2,021	2,021	—	2,021	2,021	—	1,660	1,660	—	1,660	1,660
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>28,952</b>	<b>25,027</b>	<b>53,979</b>	<b>45,285</b>	<b>20,756</b>	<b>66,040</b>	<b>45,285</b>	<b>70,050</b>	<b>115,335</b>	<b>101,826</b>	<b>41,120</b>	<b>142,946</b>
<b>1. Developmental Purposes (a + b)</b>	<b>28,952</b>	<b>24,522</b>	<b>53,474</b>	<b>45,285</b>	<b>19,856</b>	<b>65,140</b>	<b>45,285</b>	<b>69,050</b>	<b>114,335</b>	<b>101,826</b>	<b>40,320</b>	<b>142,146</b>
<b>(a) Social Services (1 to 7)</b>	<b>5,043</b>	<b>896</b>	<b>5,939</b>	<b>6,704</b>	<b>1,209</b>	<b>7,912</b>	<b>6,704</b>	<b>1,309</b>	<b>8,013</b>	<b>5,951</b>	<b>1,186</b>	<b>7,137</b>
1. Education, Sports, Art and Culture	—	—	—	394	—	394	394	—	394	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	2,400	—	2,400	3,625	—	3,625	3,625	—	3,625	3,738	—	3,738
5. Housing	—	1	1	210	1	211	210	1	211	122	—	122
6. Government Servants (Housing)	—	695	695	—	800	800	—	900	900	—	900	900
7. Others	2,643	200	2,843	2,475	408	2,883	2,475	408	2,883	2,091	286	2,377
<b>(b) Economic Services (1 to 10)</b>	<b>23,909</b>	<b>23,626</b>	<b>47,535</b>	<b>38,581</b>	<b>18,647</b>	<b>57,228</b>	<b>38,581</b>	<b>67,741</b>	<b>106,322</b>	<b>95,875</b>	<b>39,134</b>	<b>135,009</b>
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	—	—	—	—	—	—	—	—	—	8,000	—	8,000

# Appendix IV: Capital Expenditure of Individual States (Contd.)

## JHARKHAND

(Rs. Lakh)

Items	2004-05 (Revised Estimates)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	21,108	23,624	44,732	34,477	18,647	53,124	34,477	67,741	102,218	87,300	39,134	126,434
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	2,500	-	2,500	4,004	-	4,004	4,004	-	4,004	475	-	475
9. Rural Development	301	-	301	100	-	100	100	-	100	100	-	100
10. Others	-	2	2	-	-	-	-	-	-	-	-	-
<b>2. Non-Developmental Purposes (a + b)</b>	-	<b>505</b>	<b>505</b>	-	<b>900</b>	<b>900</b>	-	<b>1,000</b>	<b>1,000</b>	-	<b>800</b>	<b>800</b>
(a) Government Servants (other than Housing)	-	505	505	-	900	900	-	1,000	1,000	-	800	800
(b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	<b>15,000</b>	<b>15,000</b>	-	<b>15,000</b>	<b>15,000</b>	-	<b>15,000</b>	<b>15,000</b>	-	<b>15,000</b>	<b>15,000</b>
<b>VII. Small Savings, Provident Funds, etc. (1+2)</b>	-	<b>23,500</b>	<b>23,500</b>	-	<b>18,458</b>	<b>18,458</b>	-	<b>18,458</b>	<b>18,458</b>	-	<b>19,300</b>	<b>19,300</b>
1. State Provident Funds	-	20,500	20,500	-	15,458	15,458	-	15,458	15,458	-	16,000	16,000
2. Others	-	3,000	3,000	-	3,000	3,000	-	3,000	3,000	-	3,300	3,300
<b>VIII. Reserve Funds (1 to 4)</b>	-	<b>6,563</b>	<b>6,563</b>	-	<b>7,000</b>	<b>7,000</b>	-	<b>7,000</b>	<b>7,000</b>	-	<b>16,182</b>	<b>16,182</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	6,563	6,563	-	7,000	7,000	-	7,000	7,000	-	16,182	16,182
<b>IX. Deposits and Advances (1 to 4)</b>	-	<b>89,958</b>	<b>89,958</b>	-	<b>90,408</b>	<b>90,408</b>	-	<b>90,408</b>	<b>90,408</b>	-	<b>90,408</b>	<b>90,408</b>
1. Civil Deposits	-	9,885	9,885	-	9,885	9,885	-	9,885	9,885	-	9,885	9,885
2. Deposits of Local Funds	-	27,911	27,911	-	28,361	28,361	-	28,361	28,361	-	28,361	28,361
3. Civil Advances	-	6,562	6,562	-	6,562	6,562	-	6,562	6,562	-	6,562	6,562
4. Others	-	45,600	45,600	-	45,600	45,600	-	45,600	45,600	-	45,600	45,600
<b>X. Suspense and Miscellaneous (1 to 4)</b>	-	<b>59,897</b>	<b>59,897</b>	-	<b>59,897</b>	<b>59,897</b>	-	<b>59,897</b>	<b>59,897</b>	-	<b>59,897</b>	<b>59,897</b>
1. Suspense	-	38,397	38,397	-	38,397	38,397	-	38,397	38,397	-	38,397	38,397
2. Cash Balance Investment Accounts	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	1,500	1,500	-	1,500	1,500	-	1,500	1,500	-	1,500	1,500
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	-	<b>128,006</b>	<b>128,006</b>	-	<b>128,006</b>	<b>128,006</b>	-	<b>128,006</b>	<b>128,006</b>	-	<b>128,050</b>	<b>128,050</b>
<b>A. Surplus (+)/Deficit(-) on Capital Account</b>			<b>40,677</b>			<b>-76,825</b>			<b>-132,754</b>			<b>46,163</b>
<b>B. Surplus (+)/Deficit (-) on Revenue Account</b>			<b>-111,139</b>			<b>-111,874</b>			<b>-155,316</b>			<b>-71,272</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>-70,462</b>			<b>-188,699</b>			<b>-288,070</b>			<b>-25,109</b>
<b>Financing of Surplus(+)/Deficit(-) (C=D+E+F)</b>			<b>-70,462</b>			<b>-188,699</b>			<b>-288,070</b>			<b>-25,109</b>
<b>D. Increase(+)/Decrease(-) in Cash Balances</b>			<b>-70,463</b>			<b>-188,699</b>			<b>-288,070</b>			<b>-25,109</b>
(a) Opening Balance			28,800			92,115			92,115			21,000
(b) Closing Balance			-41,663			-96,584			-195,955			-4,109
<b>E. Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)</b>			-			-			-			-
<b>F. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)</b>			<b>1</b>			-			-			-