

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,23,21,238.4</b>	<b>1,69,38,344.1</b>	<b>1,51,73,193.7</b>	<b>1,89,27,481.9</b>	<b>14,36,782.3</b>	<b>20,07,323.9</b>	<b>20,35,454.5</b>	<b>21,60,689.1</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>83,73,520.1</b>	<b>1,22,63,173.6</b>	<b>1,12,98,035.4</b>	<b>1,45,53,460.9</b>	<b>8,22,208.1</b>	<b>11,81,261.2</b>	<b>11,94,503.6</b>	<b>13,18,790.7</b>
<b>A. Social Services (1 to 12)</b>	<b>48,40,039.8</b>	<b>73,41,714.5</b>	<b>67,78,714.0</b>	<b>93,48,924.7</b>	<b>5,90,521.5</b>	<b>8,48,527.6</b>	<b>8,68,073.6</b>	<b>10,00,929.1</b>
1. Education, Sports, Art and Culture	12,21,242.5	12,91,564.6	12,92,612.8	15,86,507.0	2,38,670.5	3,03,158.6	2,95,178.6	3,32,107.2
2. Medical and Public Health	3,30,584.8	4,09,151.6	4,09,151.6	5,85,377.6	63,092.9	89,919.9	1,03,627.1	94,032.7
3. Family Welfare	2,44,059.7	1,72,057.4	1,72,057.4	2,06,689.1	24,362.4	40,416.6	41,085.3	39,763.6
4. Water Supply and Sanitation	74,645.3	1,34,587.6	1,32,971.8	1,57,339.2	20,358.5	22,776.0	25,896.5	23,129.0
5. Housing	55,515.5	11,00,764.2	5,00,764.2	12,00,793.3	22,448.8	17,276.6	1,15,109.7	1,30,008.0
6. Urban Development	3,81,601.6	7,95,524.5	7,54,934.5	6,47,187.1	62,821.2	1,30,188.0	67,516.0	94,047.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8,82,390.9	14,59,652.6	16,50,432.6	30,19,610.3	46,701.5	57,681.9	64,659.2	65,604.4
8. Labour and Labour Welfare	21,914.2	16,074.5	16,052.0	21,309.8	4,768.7	5,051.8	4,791.7	5,341.6
9. Social Security and Welfare	10,29,172.7	15,08,406.4	13,95,906.4	14,20,261.4	85,752.2	1,58,213.3	1,27,424.4	1,89,706.2
10. Nutrition	2,00,699.1	3,30,488.3	3,30,488.3	3,75,739.0	8,743.8	11,105.9	9,522.9	12,740.4
11. Relief on account of Natural Calamities	3,65,110.8	60,430.0	60,430.0	63,616.7	8,697.6	7,756.0	7,917.3	8,101.0
12. Others*	33,102.9	63,012.8	62,912.5	64,494.2	4,103.5	4,983.0	5,344.7	6,348.0
<b>B. Economic Services (1 to 9)</b>	<b>35,33,480.2</b>	<b>49,21,459.2</b>	<b>45,19,321.4</b>	<b>52,04,536.2</b>	<b>2,31,686.5</b>	<b>3,32,733.6</b>	<b>3,26,430.0</b>	<b>3,17,861.6</b>
1. Agriculture and Allied Activities (i to xii)	17,59,073.1	26,65,394.4	23,15,186.6	26,97,422.9	76,129.5	1,20,934.1	1,12,299.1	1,15,431.9
i) Crop Husbandry	16,76,086.7	19,05,145.8	19,18,669.7	19,31,906.6	36,801.7	59,531.2	44,753.1	55,131.8
ii) Soil and Water Conservation	5,338.7	1,798.0	1,798.0	8,963.4	2,106.1	3,448.4	3,680.1	3,815.9
iii) Animal Husbandry	44,733.5	56,718.3	56,718.3	1,63,186.9	10,200.0	14,038.4	15,386.2	15,630.7
iv) Dairy Development	370.6	—	—	—	219.8	307.0	257.0	290.0
v) Fisheries	4,365.8	4,288.8	4,288.8	6,859.1	5,556.4	7,785.8	8,891.9	8,290.5
vi) Forestry and Wild Life	29,969.2	1,13,803.0	1,13,336.7	1,19,491.5	15,417.9	28,221.0	31,370.0	23,625.5
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	164.2	380.0	380.0	800.3	3,507.9	4,233.3	4,384.9	4,649.1
ix) Agricultural Research and Education	39,333.4	48,541.0	48,541.0	52,266.4	115.2	590.1	841.6	945.4
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	9,571.2	9,969.4	9,969.4	12,956.6	2,204.5	2,779.0	2,734.4	3,053.0
xii) Other Agricultural Programmes	(50,860.3)	5,24,750.0	1,61,484.7	4,00,992.0	—	—	—	—
2. Rural Development	5,39,332.9	5,00,937.4	5,50,937.4	5,78,738.5	80,705.7	1,15,609.0	1,25,668.6	1,24,451.8
3. Special Area Programmes	—	—	—	—	6,773.4	6,696.0	13,842.5	1,872.8
4. Irrigation and Flood Control	32,500.7	1,04,224.5	1,04,224.5	98,756.4	7,696.2	14,340.0	9,626.5	16,268.7
<i>of which:</i>								
i) Major and Medium Irrigation	28,602.1	97,873.6	97,873.6	93,198.3	—	1,000.0	150.0	500.0
ii) Minor Irrigation	2,351.8	2,640.9	2,640.9	3,712.0	5,114.7	9,923.0	6,405.0	11,520.7
iii) Flood Control and Drainage	—	—	—	—	2,581.5	3,417.0	3,071.5	4,248.0
5. Energy	9,98,366.3	10,66,307.6	10,66,307.6	10,62,469.6	8,009.3	13,531.9	10,530.3	7,690.2
<i>of which: Power</i>	9,95,821.0	10,65,304.0	10,65,304.0	10,61,165.0	8,009.3	13,531.9	10,530.3	7,690.2
6. Industry and Minerals (i to iii)	62,348.1	2,77,132.8	1,82,262.8	2,85,074.9	8,281.3	10,277.6	10,976.7	14,043.3
i) Village and Small Industries	31,341.3	1,41,672.5	94,995.8	1,11,445.4	7,377.0	9,374.6	10,043.3	10,809.3
ii) Industries@	30,913.8	1,32,358.5	87,071.0	1,71,659.5	833.0	818.0	848.4	3,144.0
iii) Others**	93.0	3,101.8	196.0	1,970.0	71.3	85.0	85.0	90.0

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,05,796.7	2,04,197.9	2,04,197.9	3,50,294.0	36,142.9	28,910.8	23,057.1	24,115.6
i) Roads and Bridges	43,628.5	1,15,670.2	1,15,670.2	2,61,757.0	31,498.6	22,800.0	16,559.9	16,651.0
ii) Others @@	62,168.2	88,527.6	88,527.6	88,537.0	4,644.3	6,110.8	6,497.2	7,464.6
8. Science, Technology and Environment	1,201.2	1,718.2	1,433.2	1,735.1	549.8	936.0	936.0	1,059.1
9. General Economic Services (i to iv)	34,861.3	1,01,546.4	94,771.4	1,30,044.9	7,398.4	21,498.3	19,493.2	12,928.3
i) Secretariat - Economic Services	20,303.5	41,836.7	35,061.7	33,754.6	665.0	3,440.7	3,442.3	3,577.7
ii) Tourism	2,203.3	45,755.2	45,755.2	76,982.8	410.0	712.0	712.0	924.0
iii) Civil Supplies	5,258.5	5,734.2	5,734.2	8,684.9	4,490.8	5,583.6	11,275.3	5,440.3
iv) Others +	7,096.1	8,220.4	8,220.4	10,622.6	1,832.7	11,762.0	4,063.6	2,986.3
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>39,47,718.4</b>	<b>46,74,160.4</b>	<b>38,74,148.3</b>	<b>43,73,011.0</b>	<b>5,85,920.0</b>	<b>7,98,262.7</b>	<b>8,09,650.9</b>	<b>8,10,898.4</b>
<b>A. Organs of State</b>	<b>76,789.6</b>	<b>1,17,369.0</b>	<b>1,17,358.5</b>	<b>1,33,771.0</b>	<b>14,001.4</b>	<b>21,459.2</b>	<b>20,742.8</b>	<b>24,297.9</b>
<b>B. Fiscal Services (i + ii)</b>	<b>81,831.4</b>	<b>1,32,974.4</b>	<b>1,32,974.4</b>	<b>1,34,402.9</b>	<b>7,505.4</b>	<b>10,824.2</b>	<b>9,674.6</b>	<b>11,821.9</b>
i) Collection of Taxes and Duties	81,831.4	1,32,974.4	1,32,974.4	1,34,402.9	7,042.4	10,301.0	9,150.1	11,232.1
ii) Other Fiscal Services	-	-	-	-	463.0	523.2	524.5	589.8
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>16,84,135.7</b>	<b>17,59,438.1</b>	<b>17,59,438.1</b>	<b>18,92,188.1</b>	<b>1,32,981.2</b>	<b>1,47,359.8</b>	<b>1,77,225.7</b>	<b>1,49,918.0</b>
1. Appropriation for Reduction or Avoidance of Debt	-	1,000.0	1,000.0	1,000.0	4,500.0	10,000.0	26,700.0	-
2. Interest Payments (i to iv)	16,84,135.7	17,58,438.1	17,58,438.1	18,91,188.1	1,28,481.2	1,37,359.8	1,50,525.7	1,49,918.0
i) Interest on Loans from the Centre	15,518.9	28,182.4	28,182.4	8,382.5	1,427.0	1,458.8	1,774.0	1,741.0
ii) Interest on Internal Debt	15,89,467.3	16,50,210.7	16,50,210.7	18,07,778.6	88,168.7	89,340.0	1,00,450.0	1,01,960.0
<i>of which:</i>								
(a) Interest on Market Loans	13,90,741.5	14,63,534.8	14,63,534.8	16,27,462.8	72,760.2	70,000.0	81,000.0	82,500.0
(b) Interest on NSSF	77,260.6	78,777.4	78,777.4	62,895.0	10,326.8	12,000.0	12,000.0	12,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	79,149.5	80,045.0	80,045.0	75,027.0	38,357.6	43,880.0	44,555.0	43,465.0
iv) Others	-	-	-	-	528.0	2,681.0	3,746.7	2,752.0
<b>D. Administrative Services (i to v)</b>	<b>7,45,000.0</b>	<b>15,81,204.2</b>	<b>7,81,202.6</b>	<b>10,74,128.3</b>	<b>1,98,994.0</b>	<b>3,02,219.7</b>	<b>2,85,407.9</b>	<b>2,86,333.4</b>
i) Secretariat - General Services	16,997.2	8,21,607.1	21,606.4	78,336.2	7,331.2	59,054.1	31,127.2	10,799.7
ii) District Administration	90,689.0	1,02,405.2	1,02,405.2	1,28,132.3	7,948.8	9,726.1	16,842.8	10,728.8
iii) Police	5,61,230.0	5,71,237.8	5,71,236.8	7,54,903.7	1,38,382.2	1,74,366.5	1,76,309.7	1,93,658.3
iv) Public Works	19,762.2	26,432.5	26,432.5	32,690.5	27,926.5	36,316.7	38,818.2	44,757.5
v) Others ++	56,321.7	59,521.6	59,521.6	80,065.6	17,405.2	22,756.3	22,310.1	26,389.1
<b>E. Pensions</b>	<b>13,59,902.5</b>	<b>10,83,108.0</b>	<b>10,83,108.0</b>	<b>11,38,452.6</b>	<b>2,32,161.2</b>	<b>3,16,099.4</b>	<b>3,16,099.4</b>	<b>3,38,226.0</b>
<b>F. Miscellaneous General Services</b>	<b>59.2</b>	<b>66.7</b>	<b>66.7</b>	<b>68.1</b>	<b>276.8</b>	<b>300.5</b>	<b>500.5</b>	<b>301.2</b>
<i>of which:</i>								
Payment on account of State Lotteries	-	-	-	-	0.4	0.5	0.5	0.2
<b>III. Grants-in-Aid and Contributions</b>	<b>-</b>	<b>1,010.0</b>	<b>1,010.0</b>	<b>1,010.0</b>	<b>28,654.2</b>	<b>27,800.0</b>	<b>31,300.0</b>	<b>31,000.0</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	1,010.0	1,010.0	1,010.0	28,654.2	27,800.0	31,300.0	31,000.0

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>37,09,102.6</b>	<b>44,03,631.1</b>	<b>41,46,642.6</b>	<b>49,01,330.8</b>	<b>2,98,54,345.9</b>	<b>3,95,13,035.1</b>	<b>3,56,62,421.1</b>	<b>4,56,08,905.6</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>20,33,257.9</b>	<b>24,44,023.1</b>	<b>22,92,613.3</b>	<b>28,22,357.8</b>	<b>1,65,27,757.7</b>	<b>2,16,05,341.9</b>	<b>2,00,80,861.8</b>	<b>2,60,41,864.9</b>
<b>A. Social Services (1 to 12)</b>	<b>14,76,163.1</b>	<b>17,52,652.6</b>	<b>16,76,032.9</b>	<b>20,63,358.6</b>	<b>1,09,72,667.3</b>	<b>1,43,88,377.0</b>	<b>1,27,19,888.4</b>	<b>1,69,11,802.0</b>
1. Education, Sports, Art and Culture	8,01,297.8	9,28,365.4	8,75,827.9	10,34,518.8	53,48,534.0	65,18,522.9	55,53,912.6	71,06,112.1
2. Medical and Public Health	2,19,922.8	2,82,155.4	2,57,562.9	3,88,181.7	11,51,104.3	15,35,006.6	13,26,128.0	17,17,924.8
3. Family Welfare	11,697.1	17,114.5	11,624.0	14,448.3	7,97,173.0	8,32,167.1	6,17,043.9	15,84,299.9
4. Water Supply and Sanitation	39,954.6	49,440.0	49,840.3	53,644.7	1,09,682.6	1,92,162.0	1,36,098.2	1,99,259.2
5. Housing	687.1	795.0	759.5	1,296.3	62,574.4	67,156.8	64,369.1	59,569.3
6. Urban Development	62,971.6	40,449.7	16,321.7	39,186.6	15,10,493.6	21,71,202.2	16,14,100.8	24,64,404.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	23,710.2	43,537.8	22,498.1	32,685.4	3,94,738.9	5,02,684.6	4,87,701.3	5,14,774.7
8. Labour and Labour Welfare	20,907.8	27,929.2	22,670.6	39,067.8	1,02,702.4	1,69,207.6	5,34,763.9	1,58,255.2
9. Social Security and Welfare	1,74,013.0	2,16,997.7	1,86,960.7	3,07,154.6	13,13,049.7	19,67,174.9	18,92,665.0	26,43,156.2
10. Nutrition	-	-	-	-	-	-	-	-
11. Relief on account of Natural Calamities	1,10,281.9	1,18,116.9	1,94,454.6	1,40,313.6	1,32,150.7	3,62,759.1	3,62,023.1	3,76,266.2
12. Others*	10,719.2	27,751.0	37,512.5	12,861.0	50,463.8	70,333.2	1,31,082.4	87,780.1
<b>B. Economic Services (1 to 9)</b>	<b>5,57,094.8</b>	<b>6,91,370.5</b>	<b>6,16,580.4</b>	<b>7,58,999.1</b>	<b>55,55,090.4</b>	<b>72,16,964.9</b>	<b>73,60,973.4</b>	<b>91,30,062.9</b>
1. Agriculture and Allied Activities (i to xii)	2,71,549.9	3,40,574.8	3,01,307.6	3,50,655.0	8,10,384.5	12,34,023.3	11,43,087.2	14,67,155.6
i) Crop Husbandry	1,17,980.4	1,34,257.5	1,13,425.0	1,56,811.8	4,24,376.6	6,29,224.2	5,86,480.1	7,33,061.8
ii) Soil and Water Conservation	-	-	-	-	35,391.0	93,607.5	81,740.7	1,57,317.2
iii) Animal Husbandry	26,248.4	28,422.9	24,054.8	37,783.3	1,36,919.5	1,93,799.5	1,98,526.3	2,36,446.8
iv) Dairy Development	5,381.7	8,889.6	7,345.5	9,591.7	10,167.9	14,866.7	13,418.8	14,460.6
v) Fisheries	2,452.9	3,622.3	3,050.1	4,622.5	10,285.7	38,155.2	33,911.8	41,762.5
vi) Forestry and Wild Life	79,101.4	1,15,365.3	1,11,863.0	87,991.6	60,808.7	98,272.9	80,995.4	1,05,910.0
vii) Plantations	-	-	-	-	497.0	932.4	760.5	996.2
viii) Food Storage and Warehousing	8,084.8	14,876.6	8,850.5	13,789.5	28,149.4	36,202.5	29,543.9	43,115.9
ix) Agricultural Research and Education	21,078.4	23,211.0	22,945.5	26,659.8	27,553.8	32,601.6	28,057.1	34,551.1
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	11,222.0	11,929.7	9,773.3	13,404.9	74,053.1	92,177.1	85,968.3	95,139.7
xii) Other Agricultural Programmes	-	-	-	-	2,182.0	4,183.7	3,684.4	4,393.9
2. Rural Development	1,58,077.9	1,93,375.0	1,76,019.6	2,26,568.4	18,08,377.3	19,26,503.7	17,35,207.3	21,17,696.4
3. Special Area Programmes	-	-	-	-	402.6	7,700.0	5,238.7	9,262.0
4. Irrigation and Flood Control	43,073.0	53,081.8	45,784.1	57,981.8	8,57,964.5	12,11,184.7	11,10,473.7	12,94,523.1
of which:	-	-	-	-	-	-	-	-
i) Major and Medium Irrigation	29,983.2	47,044.4	40,545.4	51,556.4	4,93,447.6	7,27,855.3	6,37,898.6	7,46,220.1
ii) Minor Irrigation	12,290.1	4,567.4	3,867.0	4,525.4	3,29,265.5	3,72,512.6	3,64,398.9	4,47,190.2
iii) Flood Control and Drainage	799.7	1,470.0	1,371.7	1,900.0	26,430.4	36,800.0	36,800.0	40,650.0
5. Energy	2,054.5	1,525.9	1,396.1	4,014.2	9,08,519.9	17,70,438.9	20,78,432.5	23,07,290.9
of which: Power	1,137.6	10.9	14.8	52.4	8,79,029.4	17,25,158.7	20,35,902.5	22,62,787.9
6. Industry and Minerals (i to iii)	17,383.4	23,492.5	19,024.2	26,870.4	1,61,760.8	4,71,788.9	7,23,801.8	6,65,500.6
i) Village and Small Industries	15,458.5	21,949.6	17,793.9	23,652.9	81,999.8	1,30,000.1	1,13,910.5	1,49,226.9
ii) Industries@	1,925.0	1,542.9	1,230.3	3,217.5	61,453.3	2,81,500.8	5,59,060.6	4,56,014.7
iii) Others**	-	-	-	-	18,307.7	60,288.0	50,830.7	60,259.0

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	49,711.1	58,117.8	56,368.0	57,728.1	9,67,158.0	5,26,650.5	5,06,750.4	5,35,248.2
i) Roads and Bridges	31,803.9	40,574.2	41,974.7	43,100.0	9,33,008.0	4,88,496.0	4,74,979.8	4,93,524.8
ii) Others @@	17,907.1	17,543.6	14,393.3	14,628.1	34,150.0	38,154.5	31,770.6	41,723.4
8. Science, Technology and Environment	3,923.9	4,180.3	4,235.0	8,936.7	3,655.2	8,504.6	7,554.3	9,221.2
9. General Economic Services (i to iv)	11,321.2	17,022.5	12,446.0	26,244.6	36,867.7	60,170.2	50,427.7	7,24,164.9
i) Secretariat - Economic Services	690.2	1,336.9	914.9	2,198.3	9,830.6	20,991.8	17,364.1	22,020.4
ii) Tourism	6,931.9	11,856.7	7,982.4	13,989.3	5,442.7	12,188.1	10,853.6	14,422.3
iii) Civil Supplies	644.1	675.2	919.8	6,462.5	4,460.0	6,487.3	5,320.4	6,65,798.1
iv) Others +	3,055.0	3,153.7	2,628.9	3,594.5	17,134.4	20,503.0	16,889.6	21,924.2
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>14,82,625.2</b>	<b>17,57,169.9</b>	<b>16,91,996.1</b>	<b>17,97,763.7</b>	<b>1,19,05,750.2</b>	<b>1,62,57,691.2</b>	<b>1,39,31,557.4</b>	<b>1,77,67,038.8</b>
<b>A. Organs of State</b>	<b>37,962.4</b>	<b>69,227.8</b>	<b>50,415.7</b>	<b>57,344.5</b>	<b>3,10,504.2</b>	<b>4,85,202.7</b>	<b>5,20,938.9</b>	<b>5,39,415.1</b>
<b>B. Fiscal Services (i + ii)</b>	<b>38,471.3</b>	<b>47,619.2</b>	<b>37,616.3</b>	<b>48,800.6</b>	<b>4,12,386.2</b>	<b>5,92,996.9</b>	<b>4,80,602.5</b>	<b>5,80,384.1</b>
i) Collection of Taxes and Duties	38,011.3	47,023.3	37,191.3	48,282.3	4,09,962.9	5,89,885.1	4,78,018.8	5,77,316.3
ii) Other Fiscal Services	460.0	595.9	425.0	518.3	2,423.3	3,111.8	2,583.8	3,067.8
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>4,92,306.6</b>	<b>6,35,262.6</b>	<b>6,40,347.2</b>	<b>6,26,784.6</b>	<b>38,42,847.7</b>	<b>45,52,980.6</b>	<b>43,86,425.0</b>	<b>48,48,746.4</b>
1. Appropriation for Reduction or Avoidance of Debt	15,000.0	30,000.0	45,000.0	25,000.0	1,00,000.0	2,00,000.0	1,36,000.0	2,50,000.0
2. Interest Payments (i to iv)	4,77,306.6	6,05,262.6	5,95,347.2	6,01,784.6	37,42,847.7	43,52,980.6	42,50,425.0	45,98,746.4
i) Interest on Loans from the Centre	6,843.4	6,500.0	6,500.0	6,500.0	58,917.2	47,693.4	49,659.4	37,912.8
ii) Interest on Internal Debt	3,94,977.5	4,95,904.8	4,85,904.8	4,92,976.8	32,83,166.2	38,27,384.9	37,22,863.4	39,86,163.9
<i>of which:</i>								
(a) Interest on Market Loans	3,00,131.3	3,60,604.8	3,50,604.8	3,90,874.8	23,18,541.9	28,96,171.3	27,89,925.8	31,41,470.4
(b) Interest on NSSF	72,846.4	1,00,000.0	1,00,000.0	70,000.0	4,84,999.9	4,35,553.3	4,35,553.3	3,86,106.8
iii) Interest on Small Savings, State Provident Funds, etc.	65,740.1	70,800.1	70,800.1	72,250.0	4,00,764.3	4,71,367.3	4,71,367.3	5,71,503.3
iv) Others	9,745.5	32,057.8	32,142.3	30,057.8	–	6,535.0	6,535.0	3,166.3
<b>D. Administrative Services (i to v)</b>	<b>2,97,113.9</b>	<b>3,65,041.1</b>	<b>3,29,121.6</b>	<b>3,94,523.8</b>	<b>25,15,563.8</b>	<b>36,91,858.9</b>	<b>31,07,708.1</b>	<b>39,66,132.0</b>
i) Secretariat - General Services	21,013.4	25,581.3	22,927.6	35,175.6	57,762.6	88,228.8	64,155.8	97,252.8
ii) District Administration	15,389.3	20,824.0	19,019.6	23,399.0	92,632.3	1,26,820.7	1,04,392.2	1,36,181.3
iii) Police	1,81,102.6	2,18,235.3	2,00,046.8	2,29,623.9	18,88,721.4	26,44,683.3	21,96,252.3	27,70,077.0
iv) Public Works	45,432.8	55,437.1	46,762.5	56,288.5	50,435.8	3,08,119.5	2,54,082.6	3,22,287.9
v) Others ++	34,175.8	44,963.4	40,365.2	50,036.8	4,26,011.8	5,24,006.6	4,88,825.3	6,40,333.0
<b>E. Pensions</b>	<b>6,16,771.0</b>	<b>6,40,019.2</b>	<b>6,34,495.3</b>	<b>6,70,310.2</b>	<b>48,21,935.6</b>	<b>68,69,716.7</b>	<b>53,71,507.3</b>	<b>77,07,774.6</b>
<b>F. Miscellaneous General Services</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>2,512.6</b>	<b>64,935.5</b>	<b>64,375.7</b>	<b>1,24,586.6</b>
<i>of which:</i>								
Payment on account of State Lotteries	–	–	–	–	–	–	–	–
<b>III. Grants-in-Aid and Contributions</b>	<b>1,93,219.5</b>	<b>2,02,438.1</b>	<b>1,62,033.1</b>	<b>2,81,209.3</b>	<b>14,20,838.0</b>	<b>16,50,002.0</b>	<b>16,50,001.9</b>	<b>18,00,002.0</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,93,219.5	2,02,438.1	1,62,033.1	2,81,209.3	14,20,838.0	16,50,002.0	16,50,001.9	18,00,002.0

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,77,92,128.4</b>	<b>2,13,43,651.5</b>	<b>2,08,99,465.9</b>	<b>2,26,32,668.1</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>1,06,78,750.7</b>	<b>1,43,59,128.2</b>	<b>1,33,30,543.6</b>	<b>1,47,00,048.4</b>
<b>A. Social Services (1 to 12)</b>	<b>78,84,656.5</b>	<b>1,07,49,473.8</b>	<b>1,04,06,960.7</b>	<b>1,08,34,038.2</b>
1. Education, Sports, Art and Culture	35,64,883.5	42,18,286.6	38,09,359.4	42,30,277.8
2. Medical and Public Health	10,77,719.8	13,80,680.0	13,83,101.3	13,91,614.4
3. Family Welfare	1,15,074.8	1,17,012.4	1,25,379.1	1,60,630.2
4. Water Supply and Sanitation	1,08,675.8	1,04,545.6	1,45,675.7	1,15,328.8
5. Housing	15,898.8	21,975.5	19,384.8	22,757.4
6. Urban Development	5,96,931.8	6,88,211.8	7,63,866.9	7,55,824.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,33,556.1	4,35,596.7	4,31,676.1	4,98,193.6
8. Labour and Labour Welfare	22,739.6	32,760.9	24,395.4	31,539.3
9. Social Security and Welfare	15,50,826.2	34,10,029.4	33,02,073.2	32,72,320.9
10. Nutrition	69,065.4	94,756.8	1,66,148.1	1,20,696.6
11. Relief on account of Natural Calamities	3,60,618.0	1,61,001.4	1,65,599.9	1,42,309.9
12. Others*	68,666.7	84,616.7	70,300.8	92,544.6
<b>B. Economic Services (1 to 9)</b>	<b>27,94,094.2</b>	<b>36,09,654.4</b>	<b>29,23,582.9</b>	<b>38,66,010.3</b>
1. Agriculture and Allied Activities (i to xii)	4,60,291.6	11,54,027.6	8,33,065.8	11,36,281.3
i) Crop Husbandry	2,56,321.7	8,14,779.5	5,83,568.3	8,05,484.6
ii) Soil and Water Conservation	4,402.7	10,636.4	5,558.9	19,384.6
iii) Animal Husbandry	56,719.4	84,154.3	77,868.0	85,341.7
iv) Dairy Development	9,455.0	15,034.9	9,531.9	12,348.2
v) Fisheries	14,116.1	30,592.0	15,135.7	32,936.2
vi) Forestry and Wild Life	50,131.1	72,355.4	55,108.2	75,574.1
vii) Plantations	—	—	—	—
viii) Food Storage and Warehousing	21,499.3	25,572.1	25,128.0	25,427.9
ix) Agricultural Research and Education	20,238.4	25,763.6	22,762.1	24,888.6
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	21,653.3	36,933.7	25,996.7	37,156.5
xii) Other Agricultural Programmes	5,754.6	38,205.7	12,408.1	17,739.0
2. Rural Development	17,16,531.8	17,36,972.8	13,65,615.3	19,52,662.3
3. Special Area Programmes	1,34,593.3	1,47,394.5	1,15,753.6	1,51,013.5
4. Irrigation and Flood Control	1,05,833.6	1,34,312.6	1,24,197.5	1,46,402.8
of which:				
i) Major and Medium Irrigation	29,858.8	37,793.0	34,206.4	39,671.9
ii) Minor Irrigation	47,765.2	51,299.7	51,186.9	52,381.8
iii) Flood Control and Drainage	28,209.6	45,219.3	38,804.2	54,349.2
5. Energy	1,38,054.2	87,672.0	2,08,506.0	1,01,529.5
of which: Power	1,37,523.9	79,900.0	2,05,597.7	93,287.0
6. Industry and Minerals (i to iii)	28,981.5	1,02,740.1	47,082.0	98,007.3
i) Village and Small Industries	25,306.7	68,818.3	32,733.6	63,868.9
ii) Industries@	3,674.9	33,921.9	14,348.5	34,138.4
iii) Others**	—	—	—	—

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	1,72,483.9	1,68,597.3	1,78,742.1	2,01,002.3
i) Roads and Bridges	66,963.9	98,334.7	53,991.6	1,31,755.9
ii) Others @@	1,05,520.0	70,262.6	1,24,750.5	69,246.4
8. Science, Technology and Environment	1,915.7	14,169.2	6,464.4	14,654.3
9. General Economic Services (i to iv)	35,408.5	63,768.3	44,156.3	64,457.0
i) Secretariat – Economic Services	16,892.7	19,820.6	16,741.5	19,681.0
ii) Tourism	(251.6)	18,481.6	7,655.1	18,638.7
iii) Civil Supplies	13,929.2	17,912.6	14,280.2	19,099.1
iv) Others +	4,838.2	7,553.6	5,479.5	7,038.2
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>70,68,427.7</b>	<b>69,31,580.2</b>	<b>75,17,605.6</b>	<b>78,80,931.1</b>
<b>A. Organs of State</b>	<b>1,46,663.6</b>	<b>1,63,379.7</b>	<b>1,60,097.9</b>	<b>1,31,406.9</b>
<b>B. Fiscal Services (i + ii)</b>	<b>1,33,579.8</b>	<b>1,50,762.4</b>	<b>1,49,318.4</b>	<b>1,60,523.7</b>
i) Collection of Taxes and Duties	1,32,848.5	1,49,950.8	1,48,520.2	1,59,702.6
ii) Other Fiscal Services	731.3	811.5	798.2	821.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>33,88,150.6</b>	<b>32,85,781.8</b>	<b>36,66,167.3</b>	<b>39,31,092.3</b>
1. Appropriation for Reduction or Avoidance of Debt	10,000.0	20,000.0	10,000.0	20,000.0
2. Interest Payments (i to iv)	33,78,150.6	32,65,781.8	36,56,167.3	39,11,092.3
i) Interest on Loans from the Centre	46,964.9	41,787.1	41,584.5	36,187.1
ii) Interest on Internal Debt	30,51,733.5	28,55,614.8	33,20,541.2	35,51,711.0
<i>of which:</i>				
(a) Interest on Market Loans	23,93,417.7	22,67,278.5	27,23,904.2	30,12,459.4
(b) Interest on NSSF	6,08,080.8	5,53,128.1	5,52,924.2	4,90,338.7
iii) Interest on Small Savings, State Provident Funds, etc.	1,42,391.1	1,56,020.0	1,66,043.5	1,78,143.5
iv) Others	1,37,061.0	2,12,359.9	1,27,998.1	1,45,050.7
<b>D. Administrative Services (i to v)</b>	<b>11,17,843.8</b>	<b>11,82,087.9</b>	<b>12,69,621.7</b>	<b>13,39,256.0</b>
i) Secretariat – General Services	31,826.2	40,298.2	37,807.5	78,605.1
ii) District Administration	25,706.2	29,129.3	28,413.4	29,421.8
iii) Police	8,78,348.3	9,00,325.2	9,86,537.7	9,97,352.9
iv) Public Works	64,316.7	74,188.6	68,349.2	80,747.0
v) Others ++	1,17,646.4	1,38,146.5	1,48,513.9	1,53,129.2
<b>E. Pensions</b>	<b>21,39,373.6</b>	<b>21,26,268.2</b>	<b>22,53,842.4</b>	<b>22,99,774.8</b>
<b>F. Miscellaneous General Services</b>	<b>1,42,816.3</b>	<b>23,300.3</b>	<b>18,557.9</b>	<b>18,877.4</b>
<i>of which:</i>				
Payment on account of State Lotteries	1,29,476.7	5,279.3	5,039.4	5,190.2
<b>III. Grants-in-Aid and Contributions</b>	<b>44,950.0</b>	<b>52,943.1</b>	<b>51,316.7</b>	<b>51,688.6</b>
<i>of which:</i>				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	44,950.0	52,943.1	51,316.7	51,688.6