

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,08,79,787.6</b>	<b>1,38,66,981.6</b>	<b>1,33,98,431.3</b>	<b>1,69,38,344.1</b>	<b>13,37,690.7</b>	<b>17,25,211.7</b>	<b>16,73,075.2</b>	<b>20,07,323.9</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>72,35,754.9</b>	<b>1,04,89,465.1</b>	<b>1,00,20,514.7</b>	<b>1,22,63,173.6</b>	<b>7,42,882.7</b>	<b>10,29,412.3</b>	<b>9,86,230.9</b>	<b>11,81,261.2</b>
<b>A. Social Services (1 to 12)</b>	<b>45,83,280.2</b>	<b>60,90,575.6</b>	<b>56,21,575.1</b>	<b>73,41,714.5</b>	<b>5,47,831.3</b>	<b>6,75,059.5</b>	<b>7,18,271.1</b>	<b>8,48,527.6</b>
1. Education, Sports, Art and Culture	12,24,947.4	11,86,318.8	11,87,413.6	12,91,564.6	2,58,381.9	2,77,853.3	2,72,896.0	3,03,158.6
2. Medical and Public Health	3,96,273.7	3,93,573.7	3,93,472.7	4,09,151.6	61,646.5	66,315.8	69,294.8	89,919.9
3. Family Welfare	1,98,726.4	1,68,261.5	1,68,261.5	1,72,057.4	23,187.9	26,361.6	29,664.4	40,416.6
4. Water Supply and Sanitation	23,014.5	1,06,687.1	1,06,687.1	1,34,587.6	20,427.0	20,719.2	21,215.5	22,776.0
5. Housing	46,005.5	10,59,035.6	5,89,035.6	11,00,764.2	25,858.4	20,698.4	22,462.0	17,276.6
6. Urban Development	2,16,595.0	3,05,252.6	3,05,252.6	7,95,524.5	24,732.5	81,090.9	1,06,778.0	1,30,188.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	9,85,303.2	10,69,574.0	10,69,574.0	14,59,652.6	35,950.3	49,253.3	63,890.1	57,681.9
8. Labour and Labour Welfare	15,916.6	18,934.1	18,934.1	16,074.5	5,321.1	5,916.3	4,994.2	5,051.8
9. Social Security and Welfare	9,84,657.0	13,69,389.7	13,69,389.8	15,08,406.4	84,419.8	1,06,171.3	1,01,617.1	1,58,213.3
10. Nutrition	2,73,753.8	3,18,879.2	3,18,879.2	3,30,488.3	6,576.8	8,513.8	11,597.4	11,105.9
11. Relief on account of Natural Calamities	1,83,616.0	50,130.8	50,130.8	60,430.0	-3,000.0	7,717.0	9,457.9	7,756.0
12. Others*	34,471.2	44,538.4	44,544.0	63,012.8	4,329.1	4,448.7	4,403.9	4,983.0
<b>B. Economic Services (1 to 9)</b>	<b>26,52,474.7</b>	<b>43,98,889.4</b>	<b>43,98,939.6</b>	<b>49,21,459.2</b>	<b>1,95,051.4</b>	<b>3,54,352.8</b>	<b>2,67,959.8</b>	<b>3,32,733.6</b>
1. Agriculture and Allied Activities (i to xii)	15,42,192.6	25,14,823.5	25,14,823.5	26,65,394.4	70,564.2	1,00,484.3	88,385.0	1,20,934.1
i) Crop Husbandry	13,11,151.0	17,22,010.7	17,22,010.7	19,05,145.8	34,561.5	51,438.7	42,762.6	59,531.2
ii) Soil and Water Conservation	10,878.9	3,821.4	3,821.4	1,798.0	2,073.1	3,656.6	3,186.4	3,448.4
iii) Animal Husbandry	40,988.9	46,539.2	46,539.2	56,718.3	10,086.3	11,317.1	11,300.5	14,038.4
iv) Dairy Development	304.8	—	—	—	168.7	279.7	229.7	307.0
v) Fisheries	3,310.6	3,473.7	3,473.7	4,288.8	5,192.7	6,515.5	6,051.2	7,785.8
vi) Forestry and Wild Life	28,745.1	65,619.9	65,619.9	1,13,803.0	12,538.9	20,843.2	18,694.3	28,221.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	347.8	341.0	341.0	380.0	3,473.0	3,773.8	3,703.4	4,233.3
ix) Agricultural Research and Education	37,326.0	39,938.9	39,938.9	48,541.0	52.7	129.3	136.4	590.1
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	8,721.8	9,806.6	9,806.6	9,969.4	2,417.2	2,530.4	2,320.5	2,779.0
xii) Other Agricultural Programmes	1,00,417.9	6,23,272.2	6,23,272.2	5,24,750.0	—	—	—	—
2. Rural Development	3,74,493.3	5,07,604.6	5,07,604.6	5,00,937.4	70,195.4	1,78,795.3	95,709.0	1,15,609.0
3. Special Area Programmes	—	—	—	—	6,457.0	6,384.6	19,035.0	6,696.0
4. Irrigation and Flood Control	34,557.7	62,147.1	62,147.1	1,04,224.5	6,887.6	13,549.5	8,610.2	14,340.0
of which:								
i) Major and Medium Irrigation	30,336.3	57,941.8	57,941.8	97,873.6	3.4	—	—	1,000.0
ii) Minor Irrigation	2,754.8	1,898.3	1,898.3	2,640.9	4,621.6	10,764.1	5,591.6	9,923.0
iii) Flood Control and Drainage	—	—	—	—	2,262.6	2,785.5	3,018.5	3,417.0
5. Energy	5,22,214.1	10,11,139.0	10,11,139.0	10,66,307.6	9,421.9	10,018.4	13,511.9	13,531.9
of which: Power	5,19,200.6	10,10,164.6	10,10,164.6	10,65,304.0	9,421.9	10,018.4	13,511.9	13,531.9
6. Industry and Minerals (i to iii)	61,163.2	1,70,440.4	1,70,440.4	2,77,132.8	6,644.5	8,684.3	8,854.6	10,277.6
i) Village and Small Industries	22,259.1	1,17,664.1	1,17,664.1	1,41,672.5	5,574.3	7,967.0	7,910.0	9,374.6
ii) Industries@	38,590.4	51,861.9	51,861.9	1,32,358.5	—	642.0	869.7	818.0
iii) Others**	313.7	914.4	914.4	3,101.8	1,070.1	75.2	75.0	85.0

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	84,198.8	75,497.1	75,497.1	2,04,197.9	19,156.9	15,418.6	21,347.9	28,910.8
i) Roads and Bridges	36,006.8	12,606.1	12,606.1	1,15,670.2	14,369.4	11,000.0	16,199.7	22,800.0
ii) Others @@	48,192.0	62,890.9	62,890.9	88,527.6	4,787.5	4,418.6	5,148.3	6,110.8
8. Science, Technology and Environment	877.9	1,462.6	1,462.6	1,718.2	572.8	597.0	587.5	936.0
9. General Economic Services (i to iv)	32,777.1	55,775.3	55,825.4	1,01,546.4	5,151.1	20,421.0	11,918.7	21,498.3
i) Secretariat - Economic Services	16,045.4	16,697.1	16,697.1	41,836.7	398.8	3,407.1	3,400.5	3,440.7
ii) Tourism	2,046.7	25,696.1	25,746.2	45,755.2	354.4	377.5	512.0	712.0
iii) Civil Supplies	8,260.9	5,694.2	5,694.2	5,734.2	2,876.6	5,091.1	5,091.8	5,583.6
iv) Others +	6,424.2	7,687.9	7,687.9	8,220.4	1,521.3	11,545.2	2,914.4	11,762.0
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>36,44,032.7</b>	<b>33,76,506.6</b>	<b>33,76,906.6</b>	<b>46,74,160.4</b>	<b>5,68,008.0</b>	<b>6,68,999.4</b>	<b>6,57,847.2</b>	<b>7,98,262.7</b>
<b>A. Organs of State</b>	<b>1,01,420.8</b>	<b>1,02,491.3</b>	<b>1,02,491.3</b>	<b>1,17,369.0</b>	<b>18,899.6</b>	<b>14,068.3</b>	<b>16,515.3</b>	<b>21,459.2</b>
<b>B. Fiscal Services (i + ii)</b>	<b>78,628.6</b>	<b>79,652.8</b>	<b>80,052.8</b>	<b>1,32,974.4</b>	<b>7,815.1</b>	<b>9,869.4</b>	<b>9,701.7</b>	<b>10,824.2</b>
i) Collection of Taxes and Duties	78,628.6	79,652.8	80,052.8	1,32,974.4	7,359.2	9,402.3	9,215.8	10,301.0
ii) Other Fiscal Services	–	–	–	–	455.9	467.1	485.9	523.2
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>14,68,555.9</b>	<b>14,62,536.3</b>	<b>14,62,536.3</b>	<b>17,59,438.1</b>	<b>1,12,497.8</b>	<b>1,30,692.9</b>	<b>1,38,519.1</b>	<b>1,47,359.8</b>
1. Appropriation for Reduction or Avoidance of Debt	30,000.0	1,000.0	1,000.0	1,000.0	–	5,000.0	4,500.0	10,000.0
2. Interest Payments (i to iv)	14,38,555.9	14,61,536.3	14,61,536.3	17,58,438.1	1,12,497.8	1,25,692.9	1,34,019.1	1,37,359.8
i) Interest on Loans from the Centre	18,671.3	18,805.7	18,805.7	28,182.4	1,708.4	1,698.0	1,428.9	1,458.8
ii) Interest on Internal Debt	13,45,376.9	13,89,817.2	13,89,817.2	16,50,210.7	73,529.7	76,797.5	89,050.3	89,901.0
of which:								
(a) Interest on Market Loans	11,45,465.5	12,07,485.8	12,07,485.8	14,63,534.8	55,269.3	57,228.3	69,500.0	70,000.0
(b) Interest on NSSF	85,260.3	74,650.0	74,650.0	78,777.4	11,478.5	11,963.6	11,860.0	12,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	74,507.7	52,913.5	52,913.5	80,045.0	37,259.7	46,327.5	42,220.0	43,880.0
iv) Others	–	–	–	–	–	870.0	1,320.0	2,120.0
<b>D. Administrative Services (i to v)</b>	<b>8,13,726.3</b>	<b>7,25,160.5</b>	<b>7,25,160.5</b>	<b>15,81,204.2</b>	<b>1,91,289.1</b>	<b>2,40,124.1</b>	<b>2,24,440.7</b>	<b>3,02,219.7</b>
i) Secretariat - General Services	18,896.8	19,564.8	19,564.8	8,21,607.1	7,350.8	43,171.5	9,947.9	59,054.1
ii) District Administration	1,29,886.2	1,13,713.3	1,13,713.3	1,02,405.2	7,914.9	8,007.1	8,699.7	9,726.1
iii) Police	5,59,492.1	5,09,824.0	5,09,824.0	5,71,237.8	1,33,280.9	1,43,561.1	1,56,177.9	1,74,366.5
iv) Public Works	19,406.4	20,925.6	20,925.6	26,432.5	24,832.3	25,612.8	29,801.3	36,316.7
v) Others ++	86,044.8	61,132.8	61,132.8	59,521.6	17,910.1	19,771.5	19,813.8	22,756.3
<b>E. Pensions</b>	<b>11,83,305.4</b>	<b>10,06,561.8</b>	<b>10,06,561.8</b>	<b>10,83,108.0</b>	<b>2,37,059.1</b>	<b>2,74,044.4</b>	<b>2,68,370.0</b>	<b>3,16,099.4</b>
<b>F. Miscellaneous General Services</b>	<b>-1,604.4</b>	<b>103.9</b>	<b>103.9</b>	<b>66.7</b>	<b>447.2</b>	<b>200.4</b>	<b>300.4</b>	<b>300.5</b>
of which:								
Payment on account of State Lotteries	–	–	–	–	–	0.4	0.4	0.5
<b>III. Grants-in-Aid and Contributions</b>	<b>–</b>	<b>1,010.0</b>	<b>1,010.0</b>	<b>1,010.0</b>	<b>26,800.0</b>	<b>26,800.0</b>	<b>28,997.1</b>	<b>27,800.0</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	1,010.0	1,010.0	1,010.0	26,800.0	26,800.0	28,997.1	27,800.0

## Appendix II

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>32,85,879.8</b>	<b>42,38,967.1</b>	<b>40,09,117.6</b>	<b>44,03,631.1</b>	<b>2,98,83,304.4</b>	<b>3,95,11,695.6</b>	<b>3,19,96,242.9</b>	<b>3,95,13,035.1</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>17,29,766.2</b>	<b>23,25,473.2</b>	<b>21,73,351.5</b>	<b>24,44,023.1</b>	<b>1,66,65,818.6</b>	<b>2,09,90,097.4</b>	<b>1,77,19,747.9</b>	<b>2,16,05,341.9</b>
<b>A. Social Services (1 to 12)</b>	<b>12,59,321.1</b>	<b>16,61,033.0</b>	<b>15,80,991.3</b>	<b>17,52,652.6</b>	<b>1,03,84,876.2</b>	<b>1,37,47,865.7</b>	<b>1,12,57,306.7</b>	<b>1,43,88,377.0</b>
1. Education, Sports, Art and Culture	7,58,814.7	8,95,745.5	8,68,424.2	9,28,365.4	54,41,333.2	63,01,794.4	51,54,911.7	65,18,522.9
2. Medical and Public Health	1,87,748.0	2,31,989.2	2,02,414.7	2,82,155.4	11,20,750.0	14,44,070.7	11,81,976.9	15,35,006.6
3. Family Welfare	12,583.3	15,417.7	15,318.6	17,114.5	6,36,487.4	7,93,621.9	5,61,234.6	8,32,167.1
4. Water Supply and Sanitation	41,139.9	40,269.4	42,952.3	49,440.0	73,487.6	2,14,823.0	1,46,591.7	1,92,162.0
5. Housing	515.0	920.0	739.3	795.0	68,179.2	68,747.9	63,151.5	67,156.8
6. Urban Development	11,097.7	1,27,495.9	90,453.4	40,449.7	8,98,837.9	18,86,603.0	13,95,134.2	21,71,202.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	20,625.7	46,479.0	34,928.6	43,537.8	5,30,122.5	6,07,915.7	5,86,751.5	5,02,684.6
8. Labour and Labour Welfare	15,972.2	25,483.2	23,006.0	27,929.2	1,06,060.6	1,50,901.5	1,15,146.3	1,69,207.6
9. Social Security and Welfare	1,68,082.5	2,11,874.1	1,94,935.3	2,16,997.7	13,15,207.7	18,58,038.3	16,37,347.9	19,67,174.9
10. Nutrition	—	—	—	—	—	—	—	—
11. Relief on account of Natural Calamities	35,829.4	55,195.6	97,319.9	1,18,116.9	1,31,679.0	3,62,011.1	3,61,152.3	3,62,759.1
12. Others*	6,912.7	10,163.5	10,499.0	27,751.0	62,731.2	59,338.3	53,908.0	70,333.2
<b>B. Economic Services (1 to 9)</b>	<b>4,70,445.1</b>	<b>6,64,440.3</b>	<b>5,92,360.2</b>	<b>6,91,370.5</b>	<b>62,80,942.4</b>	<b>72,42,231.8</b>	<b>64,62,441.2</b>	<b>72,16,964.9</b>
1. Agriculture and Allied Activities (i to xii)	2,26,375.3	3,25,170.2	2,77,752.0	3,40,574.8	8,58,206.8	11,33,587.9	9,88,442.8	12,34,023.3
i) Crop Husbandry	1,03,042.4	1,24,795.1	1,11,166.5	1,34,257.5	4,50,678.8	5,68,914.2	5,21,370.0	6,29,224.2
ii) Soil and Water Conservation	—	—	—	—	50,211.2	93,761.3	77,583.1	93,607.5
iii) Animal Husbandry	23,863.9	30,890.7	25,536.5	28,422.9	1,49,523.5	1,83,072.1	1,50,624.4	1,93,799.5
iv) Dairy Development	5,222.1	7,411.1	3,632.9	8,889.6	10,627.7	14,751.6	13,059.3	14,866.7
v) Fisheries	1,921.3	2,536.6	2,781.6	3,622.3	12,092.3	19,782.6	15,491.6	38,155.2
vi) Forestry and Wild Life	63,487.8	1,04,997.6	92,863.2	1,15,365.3	66,530.1	94,581.1	72,968.8	98,272.9
vii) Plantations	66.6	—	—	—	469.4	901.2	693.3	932.4
viii) Food Storage and Warehousing	3,580.2	20,576.4	10,437.5	14,876.6	29,096.8	32,412.6	24,515.6	36,202.5
ix) Agricultural Research and Education	19,594.1	26,230.1	22,850.0	23,211.0	26,495.9	31,455.4	26,891.9	32,601.6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	5,597.0	7,732.7	8,483.9	11,929.7	60,272.0	89,940.7	81,871.0	92,177.1
xii) Other Agricultural Programmes	—	—	—	—	2,209.2	4,015.1	3,373.8	4,183.7
2. Rural Development	1,39,584.0	1,79,219.1	1,73,859.1	1,93,375.0	19,44,983.0	24,82,800.2	21,30,356.2	19,26,503.7
3. Special Area Programmes	—	—	—	—	7,032.1	15,630.0	10,676.8	7,700.0
4. Irrigation and Flood Control	42,394.4	55,926.0	46,488.3	53,081.8	8,73,818.7	11,27,089.4	9,96,048.7	12,11,184.7
of which:								
i) Major and Medium Irrigation	30,583.5	41,442.0	34,123.3	47,044.4	4,92,906.4	6,75,759.9	5,59,748.8	7,27,855.3
ii) Minor Irrigation	11,226.4	13,684.1	11,815.0	4,567.4	3,44,566.7	3,37,745.1	3,27,561.8	3,72,512.6
iii) Flood Control and Drainage	584.5	800.0	550.0	1,470.0	25,929.2	34,527.7	34,527.7	36,800.0
5. Energy	1,335.8	1,436.2	1,257.8	1,525.9	17,60,168.5	12,25,852.3	11,95,087.6	17,70,438.9
of which: Power	5.8	29.0	10.4	10.9	17,29,012.6	11,80,029.4	11,52,504.4	17,25,158.7
6. Industry and Minerals (i to iii)	17,702.6	26,716.5	21,093.8	23,492.5	2,68,319.1	2,99,082.8	2,54,595.4	4,71,788.9
i) Village and Small Industries	16,767.4	25,399.1	18,391.4	21,949.6	68,094.8	96,236.8	79,336.9	1,30,000.1
ii) Industries@	935.2	1,317.5	2,702.4	1,542.9	1,43,020.5	1,11,896.0	97,387.0	2,81,500.8
iii) Others**	—	—	—	—	57,203.8	90,950.0	77,871.4	60,288.0

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	30,217.7	50,750.4	56,015.7	58,117.8	5,23,711.6	8,93,019.6	8,35,466.2	5,26,650.5
i) Roads and Bridges	19,958.1	36,370.0	36,983.7	40,574.2	4,98,622.8	8,53,254.5	8,04,137.5	4,88,496.0
ii) Others @@	10,259.7	14,380.4	19,032.1	17,543.6	25,088.7	39,765.1	31,328.7	38,154.5
8. Science, Technology and Environment	3,326.6	6,484.5	1,830.9	4,180.3	5,524.7	8,218.7	7,076.6	8,504.6
9. General Economic Services (i to iv)	9,508.8	18,737.3	14,062.7	17,022.5	39,178.0	56,951.0	44,690.9	60,170.2
i) Secretariat - Economic Services	506.2	1,290.9	1,125.1	1,336.9	11,425.9	19,460.7	14,896.4	20,991.8
ii) Tourism	5,892.1	10,991.1	9,277.0	11,856.7	5,606.3	11,650.0	10,008.3	12,188.1
iii) Civil Supplies	621.3	850.9	645.3	675.2	4,407.8	5,688.4	4,392.7	6,487.3
iv) Others +	2,489.2	5,604.5	3,015.3	3,153.7	17,738.0	20,151.8	15,393.6	20,503.0
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>13,84,446.6</b>	<b>16,83,115.8</b>	<b>16,05,448.0</b>	<b>17,57,169.9</b>	<b>1,17,67,485.7</b>	<b>1,69,71,596.2</b>	<b>1,27,26,493.2</b>	<b>1,62,57,691.2</b>
<b>A. Organs of State</b>	<b>43,072.7</b>	<b>45,665.2</b>	<b>42,110.4</b>	<b>69,227.8</b>	<b>3,41,000.0</b>	<b>4,29,292.3</b>	<b>4,23,991.4</b>	<b>4,85,202.7</b>
<b>B. Fiscal Services (i + ii)</b>	<b>34,728.5</b>	<b>46,593.9</b>	<b>43,089.0</b>	<b>47,619.2</b>	<b>4,48,589.5</b>	<b>5,58,327.6</b>	<b>4,21,693.9</b>	<b>5,92,996.9</b>
i) Collection of Taxes and Duties	34,228.1	45,915.3	42,524.1	47,023.3	4,45,880.7	5,54,872.9	4,19,013.2	5,89,885.1
ii) Other Fiscal Services	500.4	678.6	564.9	595.9	2,708.9	3,454.8	2,680.8	3,111.8
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>4,65,402.4</b>	<b>6,04,224.0</b>	<b>5,62,524.0</b>	<b>6,35,262.6</b>	<b>34,81,301.8</b>	<b>63,37,226.4</b>	<b>39,05,937.9</b>	<b>45,52,980.6</b>
1. Appropriation for Reduction or Avoidance of Debt	15,000.0	15,000.0	15,000.0	30,000.0	–	25,28,100.0	68,000.0	2,00,000.0
2. Interest Payments (i to iv)	4,50,402.4	5,89,224.0	5,47,524.0	6,05,262.6	34,81,301.8	38,09,126.4	38,37,937.9	43,52,980.6
i) Interest on Loans from the Centre	6,687.1	6,100.0	6,100.0	6,500.0	66,553.8	56,239.4	56,235.7	47,693.4
ii) Interest on Internal Debt	3,70,263.4	4,74,576.2	4,41,876.2	4,95,904.8	29,95,872.2	33,36,203.1	33,65,018.2	38,27,384.9
of which:								
(a) Interest on Market Loans	2,65,655.3	3,30,774.2	3,20,774.2	3,60,604.8	19,56,089.1	22,89,730.8	23,18,545.9	28,96,171.3
(b) Interest on NSSF	80,331.3	1,00,000.0	90,000.0	1,00,000.0	5,34,446.5	4,84,999.9	4,84,999.9	4,35,553.3
iii) Interest on Small Savings, State Provident Funds, etc.	66,808.8	68,490.0	68,490.0	70,800.1	4,18,875.8	4,10,149.0	4,10,149.0	4,71,367.3
iv) Others	6,643.0	40,057.8	31,057.8	32,057.8	–	6,535.0	6,535.0	6,535.0
<b>D. Administrative Services (i to v)</b>	<b>2,90,551.1</b>	<b>3,56,145.6</b>	<b>3,28,064.1</b>	<b>3,65,041.1</b>	<b>25,43,198.0</b>	<b>34,35,851.2</b>	<b>27,24,466.7</b>	<b>36,91,858.9</b>
i) Secretariat - General Services	21,283.1	24,909.4	22,998.7	25,581.3	59,367.1	81,768.1	55,013.5	88,228.8
ii) District Administration	14,440.6	18,742.1	18,485.8	20,824.0	92,712.1	1,17,647.2	90,736.2	1,26,820.7
iii) Police	1,77,134.1	2,05,823.4	1,92,811.9	2,18,235.3	19,32,861.7	24,23,726.1	18,91,210.3	26,44,683.3
iv) Public Works	46,863.7	60,495.6	53,120.1	55,437.1	96,366.3	3,03,236.0	2,32,967.9	3,08,119.5
v) Others ++	30,829.6	46,174.9	40,647.6	44,963.4	3,61,890.8	5,09,473.8	4,54,538.9	5,24,006.6
<b>E. Pensions</b>	<b>5,50,691.9</b>	<b>6,30,487.2</b>	<b>6,29,660.6</b>	<b>6,40,019.2</b>	<b>49,60,345.5</b>	<b>62,06,226.6</b>	<b>52,46,374.3</b>	<b>68,69,716.7</b>
<b>F. Miscellaneous General Services</b>		–			<b>-6,949.1</b>	<b>4,672.1</b>	<b>4,028.9</b>	<b>64,935.5</b>
of which:								
Payment on account of State Lotteries		–						
<b>III. Grants-in-Aid and Contributions</b>	<b>1,71,667.0</b>	<b>2,30,378.1</b>	<b>2,30,318.1</b>	<b>2,02,438.1</b>	<b>14,50,000.2</b>	<b>15,50,002.0</b>	<b>15,50,001.8</b>	<b>16,50,002.0</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,71,667.0	2,30,378.1	2,30,318.1	2,02,438.1	14,50,000.2	15,50,002.0	15,50,001.8	16,50,002.0

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	WEST BENGAL			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,62,57,511.7</b>	<b>1,79,39,800.0</b>	<b>1,80,31,601.3</b>	<b>2,13,43,651.5</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>1,00,19,408.2</b>	<b>1,10,11,200.0</b>	<b>1,12,37,049.3</b>	<b>1,43,59,128.2</b>
<b>A. Social Services (1 to 12)</b>	<b>73,08,934.6</b>	<b>76,20,400.0</b>	<b>82,52,600.8</b>	<b>1,07,49,473.8</b>
1. Education, Sports, Art and Culture	31,87,881.0	36,16,643.5	36,43,599.5	42,18,286.6
2. Medical and Public Health	9,22,142.8	8,70,994.4	10,90,111.0	13,80,680.0
3. Family Welfare	95,987.5	1,10,231.8	89,628.8	1,17,012.4
4. Water Supply and Sanitation	1,06,546.9	1,09,025.8	74,124.9	1,04,545.6
5. Housing	13,405.0	19,144.6	18,408.8	21,975.5
6. Urban Development	5,48,481.5	7,11,636.1	7,24,768.8	6,88,211.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,77,015.9	3,25,010.0	3,54,195.9	4,35,596.7
8. Labour and Labour Welfare	19,739.9	27,654.6	23,582.5	32,760.9
9. Social Security and Welfare	18,53,234.3	15,31,211.5	17,03,757.0	34,10,029.4
10. Nutrition	1,60,088.7	1,39,294.9	1,44,442.4	94,756.8
11. Relief on account of Natural Calamities	1,68,256.3	74,196.6	3,18,248.4	1,61,001.4
12. Others*	56,154.8	85,356.4	67,732.7	84,616.7
<b>B. Economic Services (1 to 9)</b>	<b>27,10,473.6</b>	<b>33,90,800.0</b>	<b>29,84,448.5</b>	<b>36,09,654.4</b>
1. Agriculture and Allied Activities (i to xii)	4,58,570.9	8,98,312.1	4,28,567.6	11,54,027.6
i) Crop Husbandry	2,34,539.3	5,65,605.9	2,04,392.7	8,14,779.5
ii) Soil and Water Conservation	20,270.7	16,274.3	4,852.0	10,636.4
iii) Animal Husbandry	48,784.8	79,253.9	60,131.3	84,154.3
iv) Dairy Development	9,696.0	15,205.0	13,485.4	15,034.9
v) Fisheries	16,752.9	31,617.8	14,854.4	30,592.0
vi) Forestry and Wild Life	51,118.3	74,043.3	51,130.8	72,355.4
vii) Plantations				
viii) Food Storage and Warehousing	20,079.6	25,736.8	22,831.8	25,572.1
ix) Agricultural Research and Education	15,800.3	22,554.7	21,610.3	25,763.6
x) Agricultural Finance Institutions				
xi) Co-operation	28,111.0	35,606.7	25,278.6	36,933.7
xii) Other Agricultural Programmes	13,417.9	32,413.8	10,000.3	38,205.7
2. Rural Development	16,73,948.2	18,25,566.6	19,05,684.8	17,36,972.8
3. Special Area Programmes	1,21,930.7	1,40,239.1	1,30,710.3	1,47,394.5
4. Irrigation and Flood Control	1,14,266.8	1,42,009.7	1,15,445.5	1,34,312.6
of which:				
i) Major and Medium Irrigation	27,603.8	40,801.4	32,789.3	37,793.0
ii) Minor Irrigation	43,935.3	51,172.4	46,960.3	51,299.7
iii) Flood Control and Drainage	42,724.8	50,035.9	35,695.2	45,219.3
5. Energy	1,03,651.6	66,502.2	1,24,099.8	87,672.0
of which: Power	1,01,880.0	60,000.0	1,23,899.8	79,900.0
6. Industry and Minerals (i to iii)	26,368.1	1,01,168.9	39,924.2	1,02,740.1
i) Village and Small Industries	34,710.5	58,286.3	35,238.9	68,818.3
ii) Industries@	-8,342.4	42,882.6	4,685.3	33,921.9
iii) Others**				

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	WEST BENGAL			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	1,76,006.6	1,37,953.5	2,00,105.5	1,68,597.3
i) Roads and Bridges	91,916.5	60,522.8	96,015.1	98,334.7
ii) Others @@	84,090.1	77,430.8	1,04,090.3	70,262.6
8. Science, Technology and Environment	4,710.5	13,609.5	4,387.0	14,169.2
9. General Economic Services (i to iv)	31,020.3	65,438.3	35,523.8	63,768.3
i) Secretariat - Economic Services	11,500.4	19,563.4	16,367.5	19,820.6
ii) Tourism	7,835.7	21,910.1	102.4	18,481.6
iii) Civil Supplies	6,702.0	16,140.7	13,868.6	17,912.6
iv) Others +	4,982.1	7,824.2	5,185.3	7,553.6
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>61,93,130.6</b>	<b>68,74,000.0</b>	<b>67,43,556.2</b>	<b>69,31,580.2</b>
<b>A. Organs of State</b>	<b>1,08,145.4</b>	<b>1,38,693.0</b>	<b>1,41,931.7</b>	<b>1,63,379.7</b>
<b>B. Fiscal Services (i + ii)</b>	<b>1,21,624.3</b>	<b>1,54,402.0</b>	<b>1,38,255.5</b>	<b>1,50,762.4</b>
i) Collection of Taxes and Duties	1,20,936.9	1,53,621.0	1,37,485.0	1,49,950.8
ii) Other Fiscal Services	687.4	781.0	770.5	811.5
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>31,66,772.0</b>	<b>32,95,834.4</b>	<b>33,74,326.7</b>	<b>32,85,781.8</b>
1. Appropriation for Reduction or Avoidance of Debt		20,000.0	15,000.0	20,000.0
2. Interest Payments (i to iv)	31,66,772.0	32,75,834.4	33,59,326.7	32,65,781.8
i) Interest on Loans from the Centre	52,377.7	47,235.8	46,945.3	41,787.1
ii) Interest on Internal Debt	28,03,454.3	29,51,634.4	29,56,550.7	28,55,614.8
<i>of which:</i>				
(a) Interest on Market Loans	20,91,567.8	22,86,333.6	22,98,206.0	22,67,278.5
(b) Interest on NSSF	6,69,444.6	6,15,754.3	6,15,754.3	5,53,128.1
iii) Interest on Small Savings, State Provident Funds, etc.	1,39,432.3	1,38,287.0	1,50,950.0	1,56,020.0
iv) Others	1,71,507.6	1,38,677.2	2,04,880.8	2,12,359.9
<b>D. Administrative Services (i to v)</b>	<b>9,44,565.5</b>	<b>10,62,648.3</b>	<b>11,12,476.4</b>	<b>11,82,087.9</b>
i) Secretariat - General Services	28,393.8	35,998.5	33,452.3	40,298.2
ii) District Administration	23,633.9	29,245.6	27,901.0	29,129.3
iii) Police	7,22,748.6	7,79,467.4	8,61,130.8	9,00,325.2
iv) Public Works	60,145.4	80,169.8	65,546.0	74,188.6
v) Others ++	1,09,643.9	1,37,767.1	1,24,446.3	1,38,146.5
<b>E. Pensions</b>	<b>17,46,246.7</b>	<b>20,84,404.9</b>	<b>19,62,315.3</b>	<b>21,26,268.2</b>
<b>F. Miscellaneous General Services</b>	<b>1,05,776.7</b>	<b>1,38,017.4</b>	<b>14,250.7</b>	<b>23,300.3</b>
<i>of which:</i>				
Payment on account of State Lotteries	97,991.1	1,20,292.4	1,386.5	5,279.3
<b>III. Grants-in-Aid and Contributions</b>	<b>44,972.9</b>	<b>54,600.0</b>	<b>50,995.8</b>	<b>52,943.1</b>
<i>of which:</i>				
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	44,972.9	54,600.0	50,995.8	52,943.1