

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,02,54,381.8	1,43,15,194.0	1,17,75,784.0	1,76,12,693.8	11,00,159.4	17,01,118.5	14,41,588.1	18,35,609.2
I. TAX REVENUE (A+B)	83,58,507.6	1,02,02,658.0	87,92,690.0	1,06,90,013.0	6,31,357.6	7,99,900.0	6,10,800.0	7,07,500.0
A. State's Own Tax Revenue (1 to 3)	67,59,748.6	85,30,000.0	76,19,565.0	92,91,000.0	2,10,179.6	2,55,886.0	2,17,300.0	2,41,200.0
1. Taxes on Income (i+ii)	52,649.2	75,266.0	75,266.0	68,492.0	4,367.2	4,699.0	4,651.0	4,746.3
i) Agricultural Income Tax	-	-	-	-	8.0	7.0	4.0	8.3
ii) Taxes on Professions, Trades, Callings and Employment	52,649.2	75,266.0	75,266.0	68,492.0	4,359.2	4,692.0	4,647.0	4,737.9
2. Taxes on Property and Capital Transactions (i to iii)	6,87,221.2	10,18,136.0	6,18,136.0	12,66,503.0	7,465.4	7,852.0	7,365.0	8,739.0
i) Land Revenue	98.9	694.0	694.0	631.0	1,298.0	1,450.0	1,000.0	1,650.0
ii) Stamps and Registration Fees	6,67,104.9	10,00,000.0	6,00,000.0	12,50,000.0	6,167.4	6,400.0	6,349.0	7,069.0
iii) Urban Immovable Property Tax	20,017.4	17,442.0	17,442.0	15,872.0	-	2.0	16.0	20.0
3. Taxes on Commodities and Services (i to viii)	60,19,878.2	74,36,598.0	69,26,163.0	79,56,005.0	1,98,347.0	2,43,335.0	2,05,284.0	2,27,714.7
i) Sales Tax (a to e)	20,67,442.2	26,40,000.0	25,29,565.0	26,50,000.0	43,588.5	44,280.0	36,480.0	39,398.4
a) State Sales Tax/VAT	20,43,816.2	23,04,925.0	21,94,490.0	24,08,675.0	43,588.5	44,280.0	36,480.0	39,398.4
b) Central Sales Tax	23,395.4	3,21,392.0	3,21,392.0	2,31,471.0	-	-	-	-
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	25.4	10,803.0	10,803.0	7,780.0	-	-	-	-
e) Other Receipts	205.2	2,880.0	2,880.0	2,074.0	-	-	-	-
ii) State Excise	11,99,158.0	16,00,000.0	16,00,000.0	17,00,000.0	23,169.8	26,600.0	26,600.0	28,728.0
iii) Taxes on Vehicles	3,93,474.7	4,30,000.0	4,30,000.0	5,00,000.0	9,713.5	10,100.0	10,100.0	11,000.3
iv) Taxes on Goods and Passengers	6,187.7	-	-	-	-	-	-	-
v) Taxes and Duties on Electricity	1,706.9	3,291.0	3,291.0	2,996.0	3,054.2	2,459.0	10,741.0	11,600.0
vi) Entertainment Tax	86.6	1,381.0	1,381.0	1,257.0	-	-	-	-
vii) SGST	23,51,669.5	27,60,000.0	23,60,000.0	31,00,000.0	1,02,663.4	1,43,056.0	98,480.0	1,12,267.2
viii) Other Taxes and Duties	152.7	1,926.0	1,926.0	1,752.0	16,157.6	16,840.0	22,883.0	24,720.8
B. Share in Central Taxes (i to x)	15,98,759.0	16,72,658.0	11,73,125.0	13,99,013.0	4,21,178.0	5,44,014.0	3,93,500.0	4,66,300.0
i) Corporation Tax	5,45,114.0	5,14,505.0	3,36,683.0	4,07,039.0	1,43,604.0	1,90,000.0	1,13,500.0	1,31,900.0
ii) Income Tax	4,27,135.0	4,78,397.0	3,43,004.0	4,13,629.0	1,12,524.0	1,30,000.0	1,10,000.0	1,31,000.0
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	24.0	-17.0	-16.0	-18.0	6.0	10.0	-	-
vi) Customs	1,01,340.0	1,04,400.0	78,050.0	84,534.0	26,697.0	50,000.0	29,000.0	31,500.0
vii) Union Excise Duties	70,459.0	68,211.0	41,759.0	40,937.0	18,563.0	34,000.0	17,000.0	19,100.0
viii) Service Tax	-	-	1,224.0	862.0	-	-	800.0	400.0
ix) CGST	4,53,674.0	5,07,162.0	3,72,421.0	4,52,030.0	1,19,517.0	1,40,000.0	1,22,900.0	1,52,000.0
x) Other Taxes and Duties on Commodities and Services	1,013.0	-	-	-	267.0	4.0	300.0	400.0
II. NON-TAX REVENUE (C+D)	18,95,874.2	41,12,536.0	29,83,094.0	69,22,680.8	4,68,801.8	9,01,218.5	8,30,788.1	11,28,109.2
C. State's Own Non-Tax Revenue (1 to 6)	7,36,031.9	30,60,000.0	19,30,558.0	30,55,735.0	27,164.7	30,200.0	29,300.0	34,900.0
1. Interest Receipts	1,756.5	13,673.0	13,673.0	11,452.0	1,925.4	2,200.0	2,200.0	2,400.0
2. Dividends and Profits	11,462.1	14,741.0	14,741.0	18,044.0	794.6	858.0	250.0	800.0
3. General Services	2,59,103.0	14,87,996.0	3,58,554.0	16,76,697.0	10,181.8	11,208.0	12,170.9	13,183.0
of which: State Lotteries	-	-	-	-	-	-	-	-

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	79,193.3	9,53,568.0	9,53,568.0	9,04,328.0	1,440.2	1,549.0	704.9	1,855.6
i) Education, Sports, Art and Culture	36,686.0	70,439.0	70,439.0	61,155.0	105.4	200.0	80.0	200.0
ii) Medical and Public Health	22,365.4	32,714.0	32,714.0	78,008.0	894.4	825.0	199.0	1,024.0
iii) Family Welfare	5.7	4.0	4.0	45.0	-	-	1.0	1.0
iv) Housing	10,135.8	4,44,647.0	4,44,647.0	5,00,173.0	216.3	270.0	200.0	300.0
v) Urban Development	2,109.3	4,00,115.0	4,00,115.0	2,51,400.0	0.3	-	0.5	1.1
vi) Labour and Employment	6,135.6	4,714.0	4,714.0	10,789.0	87.2	115.0	100.0	130.0
vii) Social Security and Welfare	539.6	430.0	430.0	737.0	1.5	3.0	2.0	3.0
viii) Water Supply and Sanitation	119.9	159.0	159.0	265.0	125.2	130.0	120.0	185.0
ix) Others	1,096.1	346.0	346.0	1,756.0	9.9	6.0	2.4	11.5
5. Fiscal Services	-	-	-	-	4.3	7.0	7.0	8.0
6. Economic Services (i to xvii)	3,84,517.0	5,90,022.0	5,90,022.0	4,45,214.0	12,818.3	14,378.0	13,967.2	16,653.4
i) Crop Husbandry	1,395.0	538.0	538.0	2,695.0	298.2	275.0	275.0	400.0
ii) Animal Husbandry	56.8	100.0	100.0	126.0	204.8	220.0	200.0	250.0
iii) Fisheries	175.1	188.0	188.0	401.0	93.3	100.0	100.0	130.0
iv) Forestry and Wildlife	5,329.4	13,157.0	13,157.0	11,668.0	1,382.4	1,200.0	1,250.0	2,187.0
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	542.3	3,456.0	3,456.0	1,942.0	12.6	13.0	6.0	15.0
vii) Other Agricultural Programmes	5.0	320.0	320.0	-	-	-	2.0	2.0
viii) Major and Medium Irrigation Projects	3,104.0	3,465.0	3,465.0	6,829.0	-	-	-	-
ix) Minor Irrigation	195.8	204.0	204.0	1,100.0	31.6	50.0	25.0	50.0
x) Power	939.4	1,194.0	1,194.0	1,492.0	-	-	-	-
xi) Petroleum	-	-	-	-	0.1	-	0.2	0.2
xii) Village and Small Industries	35.3	163.0	163.0	43.0	0.1	-	-	-
xiii) Industries@	3,50,861.4	5,60,001.0	5,60,001.0	4,00,585.0	10,027.3	11,500.0	11,560.0	12,565.0
xiv) Ports and Light Houses	-	-	-	-	-	-	-	-
xv) Road Transport	-	-	-	-	-	-	-	-
xvi) Tourism	487.2	702.0	702.0	3,563.0	-	-	-	-
xvii) Others*	21,390.2	6,534.0	6,534.0	14,770.0	767.9	1,020.0	549.0	1,054.2
D. Grants from the Centre (1 to 5)	11,59,842.4	10,52,536.0	10,52,536.0	38,66,945.8	4,41,637.1	8,71,018.5	8,01,488.1	10,93,209.2
1. State Plan Schemes	-	-	-	1,08,185.0	-510.2	-	-	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	5,72,889.7	6,18,356.0	6,18,356.0	7,45,509.8	2,25,436.6	4,42,379.5	3,52,274.1	4,47,412.2
4. NEC/ Special Plan Scheme	-	-	-	-	-520.0	-	-	-
5. Non-Plan Grants (a to c)	5,86,952.7	4,34,180.0	4,34,180.0	30,13,251.0	2,17,230.7	4,28,639.0	4,49,213.9	6,45,797.0
a) Statutory Grants	3,31,876.5	3,28,500.0	3,28,500.0	2,93,041.0	1,09,275.1	3,65,267.0	3,63,572.2	5,14,164.8
b) Grants for relief on account of Natural Calamities	-	-	-	-	-	-	-	-
c) Others	2,55,076.2	1,05,680.0	1,05,680.0	27,20,210.0	1,07,955.6	63,372.0	85,641.8	1,31,632.2
of which:								
GST compensation	-	-	-	-	17,100.0	20,794.0	34,000.0	38,760.0
VAT compensation	-	-	-	-	-	-	-	-
Central sales tax compensation 0009	2,26,316.4	80,000.0	80,000.0	1,69,710.0	-	-	-	-

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	30,72,256.8	42,43,932.5	37,01,096.6	44,15,124.2	3,66,39,318.2	4,22,56,783.0	3,06,80,166.0	4,18,34,044.0
I. TAX REVENUE (A+B)	18,41,499.2	22,41,809.5	16,86,316.5	20,19,543.4	2,40,64,413.6	3,18,88,417.0	2,23,48,501.0	3,05,74,030.0
A. State's Own Tax Revenue (1 to 3)	11,51,345.2	13,76,074.5	10,79,128.5	12,75,445.4	1,22,82,583.4	1,70,09,410.0	1,24,86,694.0	1,86,34,500.0
1. Taxes on Income (i+ii)	20.3	23.0	10.0	23.0	121.4	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	20.3	23.0	10.0	23.0	121.4	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	1,09,595.5	1,27,494.1	1,11,271.0	1,21,665.9	16,57,342.3	24,05,300.0	14,26,095.0	26,36,000.0
i) Land Revenue	2,420.8	2,571.0	1,271.0	1,665.9	50,362.2	85,600.0	40,525.0	86,000.0
ii) Stamps and Registration Fees	1,07,174.7	1,24,923.1	1,10,000.0	1,20,000.0	16,06,980.1	23,19,700.0	13,85,570.0	25,50,000.0
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to viii)	10,41,729.3	12,48,557.5	9,67,847.5	11,53,756.5	1,06,25,119.6	1,46,04,110.0	1,10,60,599.0	1,59,98,500.0
i) Sales Tax (a to e)	1,81,063.6	1,96,952.0	1,96,952.0	2,00,400.0	20,51,713.2	28,28,700.0	22,49,232.0	31,10,000.0
a) State Sales Tax/VAT	1,80,711.4	1,96,640.0	1,96,640.0	2,00,088.0	20,06,377.1	27,34,529.6	21,74,352.7	30,06,464.8
b) Central Sales Tax	342.6	112.0	112.0	112.0	44,621.6	62,139.7	49,410.2	68,319.1
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	9.6	200.0	200.0	200.0	714.5	32,030.8	25,469.2	35,216.1
ii) State Excise	2,72,690.3	3,40,000.2	2,70,000.2	3,20,209.0	27,32,476.3	37,50,000.0	28,59,338.0	41,50,000.0
iii) Taxes on Vehicles	90,780.4	98,000.0	70,000.0	1,05,000.0	7,71,487.3	8,65,000.0	4,91,566.0	9,35,000.0
iv) Taxes on Goods and Passengers	0.2	-	-	-	0.5	-	-	-
v) Taxes and Duties on Electricity	3,939.8	50,005.5	45,005.5	50,005.5	3,45,250.2	4,25,000.0	4,25,000.0	4,75,000.0
vi) Entertainment Tax	63.2	-	-	-	948.6	-	-	-
vii) SGST	4,93,104.4	5,38,599.7	3,60,889.7	4,67,141.9	47,23,241.3	67,35,410.0	50,35,463.0	73,28,500.0
viii) Other Taxes and Duties	87.4	25,000.0	25,000.0	11,000.0	2.3	-	-	-
B. Share in Central Taxes (i to x)	6,90,154.0	8,65,735.0	6,07,188.0	7,44,098.0	1,17,81,830.2	1,48,79,007.0	98,61,807.0	1,19,39,530.0
i) Corporation Tax	2,35,314.0	2,66,298.0	1,74,261.0	2,16,494.0	40,17,119.0	42,92,037.0	28,30,317.0	34,73,776.0
ii) Income Tax	1,84,385.0	2,47,609.0	1,77,532.0	2,19,998.0	31,47,684.2	37,98,211.0	28,83,450.0	35,30,011.0
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	10.0	-9.0	-8.0	-9.0	176.0	-137.0	-171.0	-150.0
vi) Customs	43,746.0	54,035.0	40,397.0	44,961.0	7,46,805.0	7,53,113.0	6,56,127.0	7,21,434.0
vii) Union Excise Duties	30,415.0	35,305.0	21,614.0	21,773.0	5,19,226.0	7,33,891.0	3,51,044.0	3,49,362.0
viii) Service Tax	-	462.0	634.0	458.0	-	-	10,292.0	7,355.0
ix) CGST	1,95,847.0	2,62,035.0	1,92,758.0	2,40,423.0	33,43,358.0	53,01,894.0	31,30,748.0	38,57,742.0
x) Other Taxes and Duties on Commodities and Services	437.0	-	-	-	7,462.0	-2.0	-	-
II. NON-TAX REVENUE (C+D)	12,30,757.6	20,02,123.0	20,14,780.1	23,95,580.8	1,25,74,904.7	1,03,68,366.0	83,31,665.0	1,12,60,014.0
C. State's Own Non-Tax Revenue (1 to 6)	3,99,881.2	3,53,942.4	3,39,991.8	3,29,355.9	81,70,507.8	31,17,893.0	10,81,192.0	25,42,167.0
1. Interest Receipts	4,780.9	7,600.0	8,000.0	5,005.4	1,46,944.2	2,10,000.0	2,10,000.0	2,10,000.0
2. Dividends and Profits	1,408.1	4,000.0	100.0	2,000.0	3,904.4	10,000.0	10,000.0	10,000.0
3. General Services	2,63,576.3	1,09,079.0	2,03,404.4	96,103.0	73,48,390.2	14,84,121.0	1,73,420.0	3,01,218.0
<i>of which: State Lotteries</i>					-	-	-	-

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	44,954.2	35,063.7	30,249.7	31,155.8	97,824.5	1,63,475.0	1,06,821.0	1,73,239.0
i) Education, Sports, Art and Culture	19,883.4	13,379.5	11,079.5	13,959.5	48,021.0	58,500.0	53,085.0	62,010.0
ii) Medical and Public Health	18,382.8	12,567.1	13,067.1	13,167.1	29,403.2	45,000.0	34,178.0	47,700.0
iii) Family Welfare	1.6	30.0	30.0	2.0	25.7	126.0	79.0	134.0
iv) Housing	779.9	1,050.0	750.0	800.0	3,978.1	3,816.0	3,611.0	4,000.0
v) Urban Development	3,556.6	300.0	1,500.0	300.0	2,036.6	3,790.0	3,090.0	4,017.0
vi) Labour and Employment	1,027.0	2,926.0	1,226.0	1,526.1	6,753.2	8,500.0	4,464.0	9,010.0
vii) Social Security and Welfare	63.9	61.0	71.0	76.0	3,413.0	37,348.0	4,468.0	39,589.0
viii) Water Supply and Sanitation	–	10.0	10.0	5.0	6.6	65.0	–	69.0
ix) Others	1,259.1	4,740.0	2,516.0	1,320.0	4,187.1	6,330.0	3,846.0	6,710.0
5. Fiscal Services	2.0	0.2	0.2	0.2	3.7	–	–	–
6. Economic Services (i to xvii)	85,159.8	1,98,199.4	98,237.4	1,95,091.4	5,73,440.9	12,50,297.0	5,80,951.0	18,47,710.0
i) Crop Husbandry	550.5	1,851.2	1,151.2	131.2	14,226.1	59,000.0	11,546.0	62,540.0
ii) Animal Husbandry	301.9	445.0	255.0	395.0	3,083.8	4,500.0	2,456.0	4,770.0
iii) Fisheries	1.8	43.0	39.0	40.0	1,126.5	1,000.0	969.0	1,060.0
iv) Forestry and Wildlife	41,016.0	66,012.1	47,012.1	66,012.1	31,208.1	54,350.0	31,713.0	57,600.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	466.1	450.0	310.0	200.0	593.6	2,710.0	1,083.0	2,873.0
vii) Other Agricultural Programmes	15.2	11.0	11.0	16.0	291.0	1,650.0	183.0	1,749.0
viii) Major and Medium Irrigation Projects	532.1	977.7	1,077.6	772.6	91,242.6	1,72,250.0	72,630.0	1,79,100.0
ix) Minor Irrigation	160.5	300.0	200.0	170.0	11,115.7	7,102.0	5,013.0	7,400.0
x) Power	30.1	50,000.0	1,110.0	50,000.0	1,04,414.4	3,53,700.0	1,15,700.0	3,74,900.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	79.4	208.0	94.0	208.0	810.4	7,500.0	739.0	7,950.0
xiii) Industries@	39,674.7	75,001.0	45,001.0	75,001.0	2,19,579.9	4,00,075.0	2,70,485.0	4,50,080.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	404.0	505.0	205.0	255.0	19.9	700.0	30.0	742.0
xvi) Tourism	172.5	300.0	220.0	300.0	91.4	600.0	447.0	636.0
xvii) Others*	1,755.0	2,095.5	1,551.5	1,590.5	95,637.5	1,85,160.0	67,957.0	6,96,310.0
D. Grants from the Centre (1 to 5)	8,30,876.4	16,48,180.6	16,74,788.3	20,66,225.0	44,04,396.9	72,50,473.0	72,50,473.0	87,17,847.0
1. State Plan Schemes	–	–	–	–	–	–	–	–
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	4,47,704.7	7,04,298.3	7,75,188.3	8,90,924.9	25,82,369.1	52,49,202.7	52,49,202.7	68,47,086.7
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	3,83,171.8	9,43,882.3	8,99,600.0	11,75,300.0	18,22,027.7	20,01,270.3	20,01,270.3	18,70,760.3
a) Statutory Grants	97,472.3	5,07,800.0	6,92,800.0	9,34,300.0	12,99,236.7	16,40,353.3	16,40,353.3	14,56,608.3
b) Grants for relief on account of Natural Calamities	461.0	70,000.0	–	–	–	1,00,000.0	1,00,000.0	1,00,000.0
c) Others	2,85,238.4	3,66,082.3	2,06,800.0	2,41,000.0	5,22,791.0	2,60,917.0	2,60,917.0	3,14,152.0
of which:								
GST compensation	2,47,738.4	3,57,082.3	1,97,800.0	2,30,000.0	5,17,951.7	–	–	–
VAT compensation	–	–	–	–	–	–	–	–
Central sales tax compensation 0009	–	–	–	–	–	–	–	–

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5
TOTAL REVENUE (I+II)	1,42,91,421.1	1,79,39,800.0	1,45,97,099.1	1,86,68,126.2
I. TAX REVENUE (A+B)	1,08,71,777.1	1,36,64,200.0	1,04,62,359.8	1,25,48,603.4
A. State's Own Tax Revenue (1 to 3)	60,66,937.1	70,80,700.0	59,88,658.8	75,41,574.4
1. Taxes on Income (i+ii)	58,936.6	64,711.0	64,130.0	70,650.0
i) Agricultural Income Tax	64.9	50.0	30.0	30.0
ii) Taxes on Professions, Trades, Callings and Employment	58,871.7	64,661.0	64,100.0	70,620.0
2. Taxes on Property and Capital Transactions (i to iii)	8,75,386.5	10,01,089.6	8,98,237.6	10,44,567.6
i) Land Revenue	2,72,807.5	3,13,882.5	2,78,237.5	3,20,000.6
ii) Stamps and Registration Fees	6,02,579.0	6,87,207.0	6,20,000.1	7,24,567.0
iii) Urban Immovable Property Tax	–	0.1	–	–
3. Taxes on Commodities and Services (i to viii)	51,32,614.0	60,14,899.4	50,26,291.2	64,26,356.8
i) Sales Tax (a to e)	7,16,116.9	7,53,794.4	8,20,000.0	8,60,000.0
a) State Sales Tax/VAT	6,77,407.0	7,36,422.1	7,77,371.7	8,15,377.8
b) Central Sales Tax	38,709.9	17,369.3	42,628.2	44,622.1
c) Surcharge on Sales Tax	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–
e) Other Receipts	–	3.0	0.2	0.2
ii) State Excise	11,23,229.0	12,73,156.0	11,45,840.0	16,10,000.0
iii) Taxes on Vehicles	2,60,080.6	2,82,554.0	2,26,043.0	2,90,000.0
iv) Taxes on Goods and Passengers	3,415.1	30,000.0	15,000.0	5,000.0
v) Taxes and Duties on Electricity	2,42,141.8	2,99,365.0	2,69,429.0	2,96,371.0
vi) Entertainment Tax	659.2	609.0	697.4	708.2
vii) SGST	27,30,752.5	33,15,314.0	25,01,407.2	32,98,197.8
viii) Other Taxes and Duties	56,218.8	60,107.0	47,874.6	66,079.8
B. Share in Central Taxes (i to x)	48,04,840.0	65,83,500.0	44,73,701.0	50,07,029.0
i) Corporation Tax	16,38,253.0	22,51,384.0	13,50,779.0	14,56,782.0
ii) Income Tax	12,83,682.0	17,21,013.0	13,84,946.0	14,80,365.0
iii) Estate Duty	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–
v) Taxes on Wealth	72.0	–	–	-63.0
vi) Customs	3,04,560.0	4,75,636.0	2,36,810.0	3,02,545.0
vii) Union Excise Duties	2,11,750.0	3,60,323.0	1,50,244.0	1,46,511.0
viii) Service Tax	–	–	19,506.0	3,084.0
ix) CGST	13,63,480.0	17,75,144.0	13,28,152.0	16,17,805.0
x) Other Taxes and Duties on Commodities and Services	3,043.0	–	3,264.0	–
II. NON-TAX REVENUE (C+D)	34,19,644.0	42,75,600.0	41,34,739.3	61,19,522.8
C. State's Own Non-Tax Revenue (1 to 6)	3,21,290.1	4,26,600.0	2,46,630.5	4,61,173.0
1. Interest Receipts	32,094.9	94,013.8	42,918.4	37,889.5
2. Dividends and Profits	8,196.9	5,536.0	8,770.6	9,647.7
3. General Services	1,90,489.7	2,02,840.1	80,160.1	3,07,176.1
of which: State Lotteries	1,24,848.6	1,28,871.3	–	2,30,000.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5
4. Social Services (i to ix)	36,664.1	46,024.7	54,171.1	43,088.3
i) Education, Sports, Art and Culture	6,266.0	7,291.7	6,704.6	7,375.1
ii) Medical and Public Health	24,390.6	30,536.2	41,082.2	28,690.5
iii) Family Welfare	0.2	1.5	0.2	0.3
iv) Housing	1,338.4	1,274.4	1,432.1	1,575.3
v) Urban Development	2,560.7	2,544.3	2,739.9	3,013.9
vi) Labour and Employment	823.1	2,743.4	836.8	920.5
vii) Social Security and Welfare	9.9	165.0	10.6	11.7
viii) Water Supply and Sanitation	737.9	813.0	789.6	868.5
ix) Others	537.3	655.2	575.0	632.5
5. Fiscal Services	2.9			
6. Economic Services (i to xvii)	53,841.8	78,185.4	60,610.4	63,371.4
i) Crop Husbandry	671.3	897.2	718.3	790.2
ii) Animal Husbandry	275.7	348.6	294.9	324.4
iii) Fisheries	114.3	630.4	122.3	134.6
iv) Forestry and Wildlife	7,893.2	10,297.0	11,445.7	9,290.2
v) Plantations	2.8	3.7	3.0	3.3
vi) Co-operation	768.3	994.7	822.1	904.3
vii) Other Agricultural Programmes	38.3	52.0	41.0	45.1
viii) Major and Medium Irrigation Projects	1,535.3	1,923.4	1,642.7	1,807.0
ix) Minor Irrigation	1,544.9	2,093.4	1,653.1	1,818.4
x) Power	0.6	0.3	0.7	0.7
xi) Petroleum	1.1	0.9	1.1	1.3
xii) Village and Small Industries	307.7	223.1	329.2	362.1
xiii) Industries@	21,535.0	38,299.8	23,042.5	25,346.7
xiv) Ports and Light Houses	48.8	102.6	52.2	57.4
xv) Road Transport			-	-
xvi) Tourism	202.4	168.7	216.5	238.2
xvii) Others*	18,902.3	22,149.6	20,225.2	22,247.7
D. Grants from the Centre (1 to 5)	30,98,354.0	38,49,000.0	38,88,108.8	56,58,349.8
1. State Plan Schemes	1,187.6	-	-	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-
2. Central Plan Schemes	113.3	-	-	-
3. Centrally Sponsored Schemes	16,64,496.4	21,11,425.0	17,80,365.8	21,70,543.8
4. NEC/ Special Plan Scheme				
5. Non-Plan Grants (a to c)	14,32,556.7	17,37,575.0	21,07,743.0	34,87,806.0
a) Statutory Grants	6,14,640.5	7,24,312.0	12,62,000.0	24,43,506.0
b) Grants for relief on account of Natural Calamities	95,833.0	-	2,25,028.0	50,000.0
c) Others	7,22,083.2	10,13,263.0	6,20,715.0	9,94,300.0
of which:				
(i) GST compensation	4,35,874.0	4,92,760.0	5,79,780.0	4,70,800.0
(ii) VAT compensation	-	-	-	-
(iii) Central sales tax compensation	-	-	-	-
(iv) Compensation cess (code:0009)	-	-	-	-