

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TRIPURA				UTTARAKHAND			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	64,769.0	71,641.4	75,237.9	81,346.8	136,914.2	161,589.5	172,114.8	189,557.2
I. TAX REVENUE (A+B)	21,655.8	22,734.4	25,261.8	29,610.0	84,816.6	93,687.1	93,231.4	110,078.1
A. State's Own Tax Revenue (1 to 3)	8,580.2	8,934.4	10,330.0	11,840.0	56,155.6	59,802.6	60,502.6	71,114.2
1. Taxes on Income (i+ii)	303.1	320.2	325.6	341.1	140.1	150.0	150.0	220.0
i) Agricultural Income Tax	0.4	0.2	1.0	1.1	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	302.7	320.0	324.6	340.0	140.1	150.0	150.0	220.0
2. Taxes on Property and Capital Transactions (i to iii)	400.6	500.3	631.8	670.5	5,342.3	5,825.0	5,825.0	6,485.5
i) Land Revenue	93.3	200.0	264.4	300.0	101.8	85.5	85.5	81.5
ii) Stamps and Registration Fees	307.3	300.0	367.1	370.0	5,240.5	5,739.5	5,739.5	6,404.0
iii) Urban Immovable Property Tax	–	0.3	0.3	0.5	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	7,876.5	8,114.0	9,372.6	10,828.4	50,673.2	53,827.6	54,527.6	64,408.7
i) Sales Tax (a to e)	6,663.2	6,700.0	7,873.1	9,141.5	36,435.1	40,881.0	40,881.0	48,472.2
a) State Sales Tax/VAT	6,663.2	6,700.0	7,873.1	9,141.5	32,959.3	40,100.0	37,100.0	44,201.4
b) Central Sales Tax	–	–	–	–	3,400.7	700.0	3,700.0	4,196.7
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	–	–	–	–	75.1	81.0	81.0	74.1
ii) State Excise	946.8	1,000.0	1,126.7	1,287.0	8,436.5	9,421.5	10,121.5	11,492.5
iii) Taxes on Vehicles	251.8	400.0	358.7	361.1	3,346.9	2,750.0	2,750.0	3,200.0
iv) Taxes on Goods and Passengers	–	–	–	–	–	–	–	–
v) Taxes and Duties on Electricity	0.5	0.3	0.5	0.6	2,290.2	600.0	600.0	1,000.0
vi) Entertainment Tax	–	–	–	–	164.6	170.0	170.0	240.0
vii) Other Taxes and Duties	14.2	13.7	13.6	38.2	–	5.0	5.0	4.1
B. Share in Central Taxes (i to ix)	13,075.6	13,800.0	14,931.8	17,770.0	28,661.0	33,884.5	32,728.8	38,963.9
i) Corporation Tax	5,146.8	3,331.1	5,455.9	6,493.0	11,280.7	12,380.0	11,934.3	13,486.3
ii) Income Tax	2,614.3	2,808.7	2,951.7	3,512.8	5,730.1	6,698.0	7,067.7	8,347.8
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	19.8	1,198.7	18.9	22.5	43.6	44.3	30.7	33.7
vi) Customs	2,267.1	2,227.9	2,715.1	3,231.2	4,969.0	6,160.8	5,533.0	6,296.0
vii) Union Excise Duties	1,467.1	2,495.2	1,859.2	2,212.6	3,215.4	4,218.7	3,751.5	4,432.9
viii) Service Tax	1,560.5	1,738.5	1,930.9	2,297.9	3,422.2	4,382.7	4,411.6	6,367.2
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	43,113.2	48,906.9	49,976.1	51,736.8	52,097.6	67,902.4	78,883.5	79,479.1
C. State's Own Non-Tax Revenue (1 to 6)	2,142.2	1,783.0	1,792.5	2,200.0	11,360.6	12,081.7	15,174.3	12,162.6
1. Interest Receipts	506.6	300.0	456.3	350.0	506.2	350.0	350.0	448.3
2. Dividends and Profits	259.5	1.5	6.7	12.0	0.5	5.0	5.0	4.9

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	TRIPURA				UTTARAKHAND			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	643.5	731.7	391.3	736.9	5,901.8	5,640.6	8,640.6	4,851.9
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	108.3	154.1	215.4	178.9	754.5	635.4	635.4	651.5
i) Education, Sports, Art and Culture	20.6	20.0	6.8	30.0	371.4	252.1	252.1	226.8
ii) Medical and Public Health	51.4	80.0	69.4	90.0	232.0	231.7	231.6	221.0
iii) Family Welfare	–	–	–	–	0.3	0.4	0.4	1.2
iv) Housing	17.3	21.5	117.0	32.8	20.3	22.0	22.0	27.0
v) Urban Development	0.2	–	0.6	0.7	16.7	15.0	15.0	17.0
vi) Labour and Employment	3.4	5.7	6.5	7.0	24.2	22.1	22.1	22.2
vii) Social Security and Welfare	0.9	0.7	0.8	1.0	38.7	40.1	40.1	80.1
viii) Water Supply and Sanitation	12.6	21.5	12.4	15.2	19.0	20.0	20.0	20.0
ix) Others	1.7	4.8	1.7	2.1	31.9	32.0	32.0	36.2
5. Fiscal Services	–	–	–	–	–	–	–	0.1
6. Economic Services (i to xvii)	624.4	595.7	722.9	922.2	4,197.6	5,450.7	5,543.3	6,206.0
i) Crop Husbandry	19.3	27.0	21.8	26.6	46.5	27.1	137.1	32.5
ii) Animal Husbandry	13.2	21.5	17.4	21.3	15.6	10.1	10.1	17.2
iii) Fisheries	6.7	28.6	10.9	13.4	0.4	1.6	1.6	1.2
iv) Forestry and Wildlife	69.8	12.0	59.4	100.5	2,342.6	2,967.1	2,967.1	3,093.3
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	36.9	2.1	10.7	50.0	29.4	22.1	22.1	22.3
vii) Other Agricultural Programmes	–	–	–	–	0.1	0.2	0.2	0.3
viii) Major and Medium Irrigation Projects	–	0.1	–	–	79.3	23.7	23.7	24.2
ix) Minor Irrigation	0.8	21.5	10.9	8.3	29.0	53.1	53.1	33.1
x) Power	–	0.1	–	–	412.4	840.0	840.0	1,225.5
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	0.1	1.0	0.8	1.0	6.8	6.2	6.2	3.9
xiii) Industries@	398.0	350.0	412.0	504.4	1,143.1	1,320.0	1,320.0	1,520.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	0.2	–	–	1.3	3.0	5.6	5.8
xvi) Tourism	–	17.2	–	–	8.3	50.0	20.0	39.0
xvii) Others*	79.6	114.6	178.9	196.6	82.9	126.6	136.6	187.6
D. Grants from the Centre (1 to 5)	40,971.0	47,123.9	48,183.6	49,536.8	40,736.9	55,820.7	63,709.2	67,316.5
1. State Plan Schemes	24,500.6	29,086.2	30,009.8	31,936.8	28,830.1	40,701.5	47,701.5	51,077.8
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	467.9	–	–	–	98.6	424.0	424.0	210.9
3. Centrally Sponsored Schemes	3,122.5	4,124.8	4,954.3	4,870.0	4,616.4	7,191.2	7,191.2	9,781.9
4. NEC/ Special Plan Scheme	574.3	1,555.0	750.0	860.0	–	–	–	–
5. Non-Plan Grants (a to c)	12,305.7	12,357.9	12,469.5	11,870.0	7,191.8	7,504.0	8,392.4	6,245.8
a) Statutory Grants	11,346.9	10,300.0	10,300.0	8,350.0	6,987.2	6,186.3	6,186.3	4,066.4
b) Grants for relief on account of Natural Calamities	–	201.6	–	–	–	1,167.5	2,056.0	1,265.9
c) Others	958.8	1,856.3	2,169.5	3,520.0	204.6	150.2	150.2	913.5

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTAR PRADESH				WEST BENGAL			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,308,697.0	1,588,479.6	1,566,876.3	1,777,482.1	587,550.4	767,433.8	720,542.2	884,032.9
I. TAX REVENUE (A+B)	1,029,643.8	1,215,854.0	1,200,004.8	1,406,510.0	435,259.7	531,980.7	536,314.7	650,534.5
A. State's Own Tax Revenue (1 to 3)	526,134.3	620,570.6	604,721.4	721,930.0	249,381.6	312,222.5	324,052.0	397,836.4
1. Taxes on Income (i+ii)	304.6	353.8	350.0	400.0	4,375.6	4,823.6	4,803.5	5,282.9
i) Agricultural Income Tax	–	–	–	–	108.8	164.9	110.0	120.0
ii) Taxes on Professions, Trades, Callings and Employment	304.6	353.8	350.0	400.0	4,266.8	4,658.6	4,693.5	5,162.9
2. Taxes on Property and Capital Transactions (i to iii)	81,850.9	96,079.5	96,971.4	113,530.0	46,039.4	47,460.3	62,309.4	84,428.6
i) Land Revenue	4,906.8	2,999.6	6,761.4	7,980.0	18,722.3	18,052.7	28,163.0	39,428.2
ii) Stamps and Registration Fees	76,944.0	93,079.9	90,210.0	105,550.0	27,316.8	29,407.4	34,146.0	45,000.0
iii) Urban Immovable Property Tax	–	–	–	–	0.3	0.2	0.4	0.4
3. Taxes on Commodities and Services (i to vii)	443,978.8	524,137.3	507,400.0	608,000.0	198,966.6	259,938.6	256,939.1	308,124.8
i) Sales Tax (a to e)	331,073.4	384,921.8	366,160.0	439,360.0	158,884.1	201,673.7	189,866.4	227,839.8
a) State Sales Tax/VAT	306,958.5	356,026.5	338,623.4	406,348.1	145,266.8	186,069.1	173,593.8	208,312.5
b) Central Sales Tax	17,695.9	27,726.8	26,376.5	31,651.8	13,611.0	15,571.7	16,265.2	19,518.2
c) Surcharge on Sales Tax	–	–	–	–	0.7	28.5	0.8	1.0
d) Receipts of Turnover Tax	–	–	–	–	3.9	1.5	4.7	5.7
e) Other Receipts	6,419.0	1,168.5	1,160.1	1,360.1	1.7	2.9	1.9	2.4
ii) State Excise	81,392.0	100,682.8	100,700.0	120,840.0	21,170.4	27,864.7	25,616.2	32,020.2
iii) Taxes on Vehicles	23,758.6	30,939.0	30,940.0	37,130.0	10,072.3	15,951.3	11,583.1	13,899.7
iv) Taxes on Goods and Passengers	48.1	–	–	–	-16.0	0.6	12,500.0	14,375.0
v) Taxes and Duties on Electricity	4,582.0	4,110.0	6,000.0	6,240.0	4,081.9	8,844.6	12,000.0	13,800.0
vi) Entertainment Tax	3,087.3	3,360.2	3,472.7	4,273.3	590.5	542.5	606.8	708.4
vii) Other Taxes and Duties	37.3	123.5	127.3	156.7	4,183.4	5,061.3	4,766.7	5,481.7
B. Share in Central Taxes (i to ix)	503,509.5	595,283.4	595,283.4	684,580.0	185,878.1	219,758.2	212,262.7	252,698.1
i) Corporation Tax	198,187.2	217,500.9	217,500.9	250,127.5	73,163.1	80,293.1	75,594.9	87,468.2
ii) Income Tax	100,670.3	117,675.1	117,675.1	135,327.2	37,163.7	43,441.2	45,839.0	54,141.4
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	765.1	778.5	778.5	895.3	282.4	287.4	199.4	218.6
vi) Customs	87,300.0	108,237.1	108,237.1	124,473.4	32,227.8	39,957.0	35,885.7	40,833.8
vii) Union Excise Duties	56,491.4	74,118.2	74,118.2	85,236.4	20,854.5	27,361.6	24,331.2	28,750.2
viii) Service Tax	60,095.8	76,973.9	76,973.9	88,520.5	22,186.7	28,418.0	30,412.6	41,286.0
ix) Other Taxes and Duties on Commodities and Services	-0.3	-0.3	-0.3	-0.3	-0.1	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	279,053.2	372,625.6	366,871.5	370,972.1	152,290.7	235,453.1	184,227.4	233,498.4
C. State's Own Non-Tax Revenue (1 to 6)	101,453.0	141,738.2	137,980.8	131,824.8	13,402.5	32,628.6	15,983.8	17,562.0
1. Interest Receipts	7,892.2	9,243.6	13,723.6	8,583.6	2,915.4	10,081.4	4,367.4	4,784.1
2. Dividends and Profits	381.7	556.6	500.0	550.0	10.1	96.8	12.8	14.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	UTTAR PRADESH				WEST BENGAL			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	49,069.7	39,733.7	49,141.0	37,271.2	5,131.0	3,229.5	5,644.1	6,208.6
<i>of which:</i> State Lotteries	—	—	—	—	1,207.8	399.0	1,328.6	1,461.5
4. Social Services (i to ix)	26,615.6	62,816.2	55,884.7	61,828.9	1,515.6	2,230.2	1,724.9	1,897.2
i) Education, Sports, Art and Culture	20,085.5	54,100.0	47,823.1	58,527.5	205.4	803.4	225.9	248.5
ii) Medical and Public Health	1,079.3	1,509.4	1,509.4	1,269.5	821.3	738.6	958.8	1,054.5
iii) Family Welfare	3.3	33.5	33.5	33.5	0.9	1.8	1.0	1.1
iv) Housing	138.2	429.9	339.9	320.0	119.4	141.9	131.3	144.4
v) Urban Development	457.5	1.6	41.6	51.6	180.6	208.4	198.6	218.5
vi) Labour and Employment	2,038.6	4,163.9	4,169.5	213.7	55.9	160.8	63.9	70.2
vii) Social Security and Welfare	1,540.3	530.0	530.0	260.0	54.8	92.3	60.3	66.3
viii) Water Supply and Sanitation	5.0	660.3	50.0	50.0	38.3	34.0	42.1	46.3
ix) Others	1,267.9	1,387.6	1,387.6	1,103.1	39.1	49.1	43.1	47.4
5. Fiscal Services	0.6	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	17,493.2	29,388.1	18,731.5	23,591.1	3,830.2	16,990.7	4,234.5	4,658.1
i) Crop Husbandry	586.6	467.6	467.6	460.6	53.6	67.8	58.9	64.8
ii) Animal Husbandry	267.0	318.0	318.0	471.4	33.9	85.9	37.2	41.0
iii) Fisheries	45.3	53.0	53.0	65.0	7.4	57.5	8.1	8.9
iv) Forestry and Wildlife	2,858.8	3,539.3	3,539.3	2,764.1	924.7	930.0	1,017.2	1,118.9
v) Plantations	—	—	—	—	0.1	0.1	0.1	0.1
vi) Co-operation	97.8	112.5	109.5	136.3	130.7	53.1	165.0	181.5
vii) Other Agricultural Programmes	184.1	127.2	127.2	126.9	2.5	2.4	2.8	3.1
viii) Major and Medium Irrigation Projects	1,499.7	6,161.3	2,250.0	3,500.0	90.3	84.0	99.4	109.3
ix) Minor Irrigation	479.4	371.0	271.0	250.0	194.8	225.7	214.2	235.7
x) Power	768.3	900.0	900.0	2,700.0	0.1	0.1	0.1	0.1
xi) Petroleum	—	—	—	—	0.1	0.2	0.1	0.1
xii) Village and Small Industries	12.0	1.6	1.6	0.3	29.5	22.4	32.5	35.8
xiii) Industries@	6,103.7	9,604.7	6,064.7	10,045.4	541.3	172.2	595.4	655.0
xiv) Ports and Light Houses	—	—	—	—	1.4	2.0	1.5	1.7
xv) Road Transport	30.1	84.8	84.8	93.2	—	—	—	—
xvi) Tourism	416.9	265.0	265.0	389.2	7.7	8.4	8.5	9.4
xvii) Others*	4,143.6	7,382.1	4,279.7	2,588.7	1,812.2	15,278.8	1,993.4	2,192.9
D. Grants from the Centre (1 to 5)	177,600.2	230,887.4	228,890.7	239,147.3	138,888.2	202,824.5	168,243.7	215,936.4
1. State Plan Schemes	68,134.0	83,177.8	78,239.5	72,976.7	65,294.4	117,537.1	72,983.3	92,702.2
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	2,124.5	480.5	480.5	1,533.0	2,027.1	3,295.5	3,413.4	3,725.1
3. Centrally Sponsored Schemes	63,374.4	86,168.6	93,700.2	95,406.5	36,198.8	41,507.7	45,913.4	55,285.5
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	43,967.2	61,060.5	56,470.5	69,231.2	35,367.9	40,484.2	45,933.6	64,223.6
a) Statutory Grants	40,346.9	54,592.3	49,952.3	62,150.3	14,814.2	24,980.7	24,830.7	27,994.7
b) Grants for relief on account of Natural Calamities	3,035.0	3,186.7	3,236.7	3,396.0	2,400.5	2,520.5	2,520.5	2,646.5
c) Others	585.3	3,281.5	3,281.5	3,684.9	18,153.2	12,983.0	18,582.4	33,582.4

See 'Notes to Appendix I'.