Appendix Table 4: Revenue Expenditure

(Amount in Rs. crore)

Item	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
TOTAL EXPENDITURE (I+II+III)	**4,38,034**	**5,17,123**	**5,36,995**	**5,94,760**	**98,961**	**22.6**	**19,872**	**3.8**	**57,765**	**10.8**
I. Developmental Expenditure (A+B)	**2,41,196**	**2,82,476**	**3,03,934**	**3,38,251**	**62,738**	**26.0**	**21,458**	**7.6**	**34,318**	**11.3**
A. Social Services (1 to 11)	**1,48,552**	**1,77,535**	**1,87,960**	**2,10,153**	**39,408**	**26.5**	**10,425**	**5.9**	**22,193**	**11.8**
1. Education, Sports, Art and Culture	78,147	91,915	94,816	1,03,870	16,668	21.3	2,900	3.2	9,054	9.5
2. Medical and Public Health and Family Welfare	20,306	24,826	24,977	27,649	4,671	23.0	151	0.6	2,672	10.7
3. Water Supply and Sanitation	8,465	8,405	8,810	9,468	345	4.1	405	4.8	659	7.5
4. Housing	2,002	3,043	3,388	4,219	1,386	69.2	345	11.3	831	24.5
5. Urban Development	4,687	10,588	11,456	17,219	6,769	144.4	867	8.2	5,764	50.3
6. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,457	12,366	13,229	15,639	2,772	26.5	863	7.0	2,411	18.2
7. Labour and Labour Welfare	1,656	2,017	2,346	2,576	690	41.7	329	16.3	230	9.8
8. Social Security and Welfare	9,232	12,987	13,802	16,819	4,570	49.5	815	6.3	3,016	21.9
9. Nutrition	4,022	5,100	5,254	5,746	1,232	30.6	154	3.0	492	9.4
10. Relief on account of Natural Calamities	8,570	4,517	8,006	4,978	-564	-6.6	3,489	77.3	-3,028	-37.8
11. Others*	1,009	1,770	1,877	1,969	868	86.0	106	6.0	93	4.9
B. Economic Services (1 to 9)	**92,644**	**1,04,941**	**1,15,974**	**1,28,099**	**23,330**	**25.2**	**11,033**	**10.5**	**12,125**	**10.5**
1. Agriculture and Allied Activities	20,987	23,585	25,472	28,615	4,486	21.4	1,887	8.0	3,143	12.3
2. Rural Development	17,588	20,564	22,156	24,636	4,568	26.0	1,592	7.7	2,481	11.2
3. Special Area Programmes	812	1,013	1,295	1,271	483	59.5	281	27.8	-23	-1.8
4. Irrigation and Flood Control	11,395	14,861	15,260	17,233	3,865	33.9	399	2.7	1,973	12.9
5. Energy	21,217	19,385	24,797	23,980	3,580	16.9	5,412	27.9	-817	-3.3
6. Industry and Minerals	3,824	3,938	4,658	5,724	834	21.8	721	18.3	1,066	22.9
7. Transport and Communications	10,657	13,652	14,787	15,808	4,130	38.7	1,135	8.3	1,022	6.9
8. Science, Technology and Environment	295	442	415	501	120	40.9	-26	-6.0	86	20.7
9. General Economic Services	5,870	7,502	7,134	10,329	1,264	21.5	-368	-4.9	3,195	44.8
II. Non-Developmental Expenditure (A to F)	**1,86,885**	**2,21,970**	**2,19,709**	**2,40,585**	**32,823**	**17.6**	**-2,261**	**-1.0**	**20,877**	**9.5**
A. Organs of State	4,127	5,010	5,343	5,457	1,215	29.4	333	6.6	115	2.1
B. Fiscal Services	9,606	10,728	11,568	12,185	1,962	20.4	841	7.8	617	5.3
C. Interest Payments and Servicing of Debt (1+2)	90,453	1,03,915	1,03,430	1,09,887	12,977	14.3	-485	-0.5	6,456	6.2
1. Appropriation for Reduction or Avoidance of Debt	6,430	6,620	7,726	7,212	1,297	20.2	1,106	16.7	-514	-6.7
2. Interest Payments	84,024	97,295	95,704	1,02,675	11,680	13.9	-1,591	-1.6	6,971	7.3
D. Administrative Services	34,298	42,985	42,511	49,066	8,213	23.9	-475	-1.1	6,555	15.4
E. Pensions	40,647	47,825	47,739	54,263	7,091	17.4	-86	-0.2	6,524	13.7
F. Miscellaneous General Services	7,753	11,507	9,118	9,727	1,365	17.6	-2,389	-20.8	609	6.7
of which: State Lotteries	6,774	10,257	8,290	7,888	1,515	22.4	-1,968	-19.2	-402	-4.8
III. Grants-in-Aid and Contribution	**9,953**	**12,677**	**13,352**	**15,923**	**3,399**	**34.2**	**675**	**5.3**	**2,571**	**19.3**

* : Mainly include expenditure on Information and Publicity, Secretariat-Social Services, *etc*.

Note : Figures for 2005-06 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source: Budget Documents of the State Governments.