

Appendix Table 6: Capital Disbursements

(Amount in Rs. crore)

Item	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
<b>Capital Disbursements (1 to 4)</b>	<b>1,23,648</b>	<b>1,37,661</b>	<b>1,50,951</b>	<b>1,71,859</b>	<b>27,304</b>	<b>22.1</b>	<b>13,290</b>	<b>9.7</b>	<b>20,908</b>	<b>13.9</b>
1. Capital Outlay (i+ii)	77,559	94,543	1,04,942	1,18,796	27,383	35.3	10,399	11.0	13,854	13.2
i) Developmental Outlay (a+b)	74,823	90,374	1,00,667	1,13,855	25,845	34.5	10,293	11.4	13,187	13.1
a) Social Services	14,137	18,189	20,319	23,239	6,182	43.7	2,130	11.7	2,920	14.4
b) Economic Services	60,686	72,185	80,348	90,616	19,663	32.4	8,163	11.3	10,267	12.8
ii) Non-Developmental Outlay@	2,737	4,168	4,275	4,941	1,538	56.2	106	2.6	666	15.6
2. Discharge of Internal Debt@@ of which:	23,523	22,183	22,882	28,437	-641	-2.7	699	3.2	5,556	24.3
Market Loans	7,490	5,506	5,872	10,511	-1,618	-21.6	366	6.7	4,639	79.0
3. Repayment of Loans to the Centre	8,141	8,698	8,187	8,433	46	0.6	-511	-5.9	246	3.0
4. Loans and Advances by the State Governments (i+ii)	14,424	12,238	14,941	16,193	516	3.6	2,702	22.1	1,253	8.4
i) Developmental Loans (a+b)	14,026	11,758	14,449	15,589	423	3.0	2,691	22.9	1,140	7.9
a) Social Services	3,042	4,745	4,766	8,809	1,724	56.7	21	0.4	4,043	84.8
b) Economic Services	10,984	7,013	9,683	6,780	-1,301	-11.8	2,670	38.1	-2,903	-30.0
ii) Non-Developmental Loans	399	480	492	604	93	23.3	12	2.4	112	22.8

@ : Comprises expenditure on General Services.

@@ : Includes repayment of market loans, land compensation bonds, as also repayment of loans from National Rural Credit (Long-term Operations) Fund of the NABARD, National Co-operative Development Corporation, Life Insurance Corporation of India, etc., but exclude repayments of cash credits and loans from the State Bank of India and other banks and Ways and Means Advances and Overdraft from the RBI.

**Note** : 1. Figures for 2005-06 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Capital Expenditure is given exclusive of Public Accounts. Also see Notes to Appendices.

**Source** : Budget Documents of the State Governments.