

Appendix Table 7: Devolution and Transfer of Resources from the Centre

(Amount in Rs. crore)

Item	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
I. States' Share in Central Taxes	94,024	1,09,420	1,15,737	1,36,184	21,712	23.1	6,317	5.8	20,447	17.7
II. Grants from the Centre (1 to 5)	76,750	99,290	1,02,955	1,17,320	26,205	34.1	3,664	3.7	14,366	14.0
1. State Plan Schemes	28,748	42,299	41,079	52,499	12,332	42.9	-1,220	-2.9	11,420	27.8
2. Central Plan Schemes	2,216	5,678	5,049	5,551	2,833	127.8	-629	-11.1	502	9.9
3. Centrally Sponsored Schemes	13,314	18,189	19,914	24,655	6,599	49.6	1,725	9.5	4,741	23.8
4. NEC/Special Plan Schemes	339	735	825	736	486	143.5	91	12.3	-90	-10.9
5. Non-Plan Grants (a to c)	32,133	32,390	36,087	33,880	3,954	12.3	3,697	11.4	-2,207	-6.1
a) Statutory Grants	18,049	19,637	17,113	17,067	-936	-5.2	-2,524	-12.9	-45	-0.3
b) Grants for Natural Calamities	3,272	2,532	3,636	2,722	365	11.1	1,104	43.6	-914	-25.1
c) Non-Plan Non-Statutory Grants	10,812	10,221	15,338	14,091	4,526	41.9	5,117	50.1	-1,247	-8.1
III. Gross Loans from the Centre (i+ii)	8,097	13,525	10,197	14,918	2,101	25.9	-3,328	-24.6	4,721	46.3
i) Plan Loans	8,062	13,040	9,768	14,503	1,705	21.2	-3,273	-25.1	4,735	48.5
ii) Non-Plan Loans*	34	485	430	415	395	1,150	-55	-11.4	-14	-3.3
IV. Gross Transfer (I+II+III)	1,78,871	2,22,235	2,28,889	2,68,422	50,017	28.0	6,653	3.0	39,534	17.3
V. Repayment of Loans and Interest Payments (a+b)	21,290	23,104	21,370	21,348	80	0.4	-1,734	-7.5	-22	-0.1
a) Repayment of Loans to the Centre	8,141	8,698	8,187	8,433	46	0.6	-511	-5.9	246	3.0
b) Interest Payments on the Loans from the Centre	13,150	14,406	13,183	12,914	33	0.3	-1,223	-8.5	-269	-2.0
VI. Net Transfer of Resources from the Centre (IV-V)	1,57,581	1,99,132	2,07,519	2,47,075	49,938	31.7	8,387	4.2	39,556	19.1

* : Include Ways and Means Advances from the Centre.

Note : Figures for 2005-06 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State Governments.