

Appendix Table 9: Composition of Expenditure

(Per cent to total expenditure)

Item	Year	Developmental*	Non-Developmental*	Others**	Total
1	2	3	4	5	6
Plan	2005-06	24.9	0.7	0.1	25.7
	2006-07 (RE)	29.4	0.9	0.1	30.3
	2007-08 (BE)	31.0	1.0	0.1	32.1
Non-Plan	2005-06	33.8	33.1	7.3	74.3
	2006-07 (RE)	31.5	31.7	6.4	69.7
	2007-08 (BE)	30.1	31.1	6.8	67.9
Total	2005-06	58.8	33.8	7.4	100.0
	2006-07 (RE)	60.9	32.6	6.5	100.0
	2007-08 (BE)	61.0	32.1	6.9	100.0

RE : Revised Estimates.

BE : Budget Estimates.

* : Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

** : Includes Grants-in-Aid and Contributions (Compensation and Assignments to Local Bodies), Discharge of Internal Debt and Repayment of Loans to the Centre.

Note : Figures for 2005-06 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to revised estimates.**Source** : Budget Documents of the State Governments.