

Appendix Table 14: Plan and Non-Plan Expenditure – Revenue and Capital Components

(Amount in Rs. crore)

Item	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	2	3	4	5
I. Plan Expenditure	1,44,594 (25.7)	1,91,216 (29.2)	2,08,774 (30.3)	2,45,888 (32.1)
a) Revenue	69,626	95,604	1,02,597	1,23,501
b) Capital	74,967	95,612	1,06,176	1,22,387
II. Non-Plan Expenditure	4,17,088 (74.3)	4,63,568 (70.8)	4,79,172 (69.7)	5,20,731 (67.9)
a) Revenue	3,68,408	4,21,519	4,34,397	4,71,259
b) Capital	48,680	42,049	44,775	49,473
III. Total Expenditure	5,61,682	6,54,784	6,87,946	7,66,620

Note : 1. Figures for 2005-06 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Figures in brackets are percentages to Total Expenditure.

Source : Budget Documents of the State Governments.