

Appendix Table 17: Composition of Social Sector Expenditure as per cent to Total

(Per cent)

Item	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
1	2	3	4	5	6	7	8	9	10
1. Revenue Expenditure (i + ii)	93.4	93.3	93.0	93.7	93.0	93.8	93.7	93.5	93.2
(i) Social Services (a to l)	79.6	79.2	77.7	78.2	79.9	82.2	82.2	82.0	81.7
(a) Education, Sports, Art and Culture	44.2	43.5	43.3	43.4	44.5	44.4	45.2	44.7	45.5
(b) Medical and Public Health	13.1	12.9	12.7	13.4	13.2	10.4	10.7	10.7	10.7
(c) Family Welfare	—	—	—	—	—	2.6	2.2	2.1	1.9
(d) Water Supply and Sanitation	4.7	4.7	4.7	4.9	5.4	4.9	5.1	5.6	5.3
(e) Housing	1.0	1.0	1.0	0.9	1.0	1.1	1.2	1.1	1.1
(f) Urban Development	1.8	1.9	1.6	1.6	1.5	1.7	1.9	2.1	2.2
(g) Welfare of SCs, STs and OBCs	5.1	5.3	5.2	5.2	5.5	5.3	5.4	5.5	5.3
(h) Labour and Labour Welfare	1.3	1.2	1.2	1.2	1.2	1.1	1.1	1.2	1.1
(i) Social Security and Welfare	3.9	3.8	3.7	3.7	3.8	3.7	3.6	3.7	3.6
(j) Nutrition	1.5	1.6	1.4	1.3	1.5	3.3	2.6	2.3	2.2
(k) Expenditure on Natural Calamities	2.5	2.7	2.2	1.9	1.6	3.0	2.7	2.4	2.1
(l) Others	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
(ii) Economic Services (a + b)	13.8	14.1	15.2	15.5	13.1	11.6	11.5	11.4	11.5
(a) Rural Development	13.3	13.5	14.3	14.7	12.3	10.3	10.5	10.3	10.7
(b) Food Storage and Warehousing	0.5	0.6	0.9	0.8	0.8	1.3	1.0	1.2	0.8
2. Capital Outlay (i + ii)	4.5	4.3	4.5	4.0	4.4	3.9	3.5	4.7	5.2
(i) Social Services (a to i)	3.6	4.2	3.7	3.6	4.0	3.9	4.0	4.1	4.2
(a) Education, Sports, Art and Culture	0.8	0.7	0.7	0.6	0.7	0.6	0.6	0.6	0.5
(b) Medical and Public Health	0.7	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.5
(c) Family Welfare	—	—	—	—	—	0.1	0.1	0.1	—
(d) Water Supply and Sanitation	1.0	1.3	1.2	1.4	1.6	1.4	1.4	1.4	1.7
(e) Housing	0.5	0.5	0.4	0.4	0.5	0.5	0.4	0.5	0.6
(f) Urban Development	0.1	0.4	0.2	0.2	0.2	0.3	0.4	0.3	0.2
(g) Welfare of SCs, STs and OBCs	0.3	0.4	0.4	0.3	0.3	0.3	0.5	0.5	0.5
(h) Social Security and Welfare	0.1	0.1	0.1	—	0.1	—	0.1	0.1	0.1
(i) Others	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1
(ii) Economic Services (a + b)	0.9	0.1	0.8	0.4	0.3	-0.1	-0.5	0.7	1.0
(a) Rural Development	0.3	0.5	0.4	0.3	0.2	0.2	0.5	0.4	0.3
(b) Food Storage and Warehousing	0.6	-0.4	0.4	0.1	0.1	-0.3	-1.0	0.3	0.6
3. Loans and Advances by State Governments (i + ii)	2.1	2.4	2.5	2.3	2.6	2.3	2.8	1.8	1.6
(i) Social Services (a to d)	2.1	2.4	2.5	2.3	2.6	2.2	2.5	1.8	1.6
(a) Education	—	—	—	—	—	—	—	—	—
(b) Housing	0.5	0.5	0.5	0.6	0.5	0.3	0.7	0.4	0.4
(c) Housing (Government servants)	0.4	0.4	0.4	0.5	0.5	0.4	0.5	0.4	0.5
(d) Others	1.2	1.5	1.6	1.2	1.7	1.4	1.4	0.9	0.8
(ii) Economic Services (a + b)	—	—	—	—	—	0.1	0.3	—	—
(a) Rural Development	—	—	—	—	—	—	—	—	—
(b) Food Storage and Warehousing	—	—	—	—	—	0.1	0.3	—	—
Total Social Sector Expenditure (1+2+3)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

(Contd.)

Appendix Table 17: Composition of Social Sector Expenditure as per cent to Total (Concl.)

(Per cent)

Item	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
1	11	12	13	14	15	16	17	18	19
1. Revenue Expenditure (i + ii)	93.0	90.8	90.0	91.2	90.4	89.0	88.8	87.2	86.1
(i) Social Services (a to l)	82.8	82.0	81.5	81.6	80.4	78.6	78.7	77.4	76.6
(a) Education, Sports, Art and Culture	48.3	47.1	45.7	45.8	44.0	42.3	41.4	39.0	37.9
(b) Medical and Public Health	10.4	10.1	10.0	10.1	9.7	9.3	9.3	8.8	8.7
(c) Family Welfare	1.8	1.9	1.9	1.8	1.7	1.5	1.5	1.5	1.4
(d) Water Supply and Sanitation	4.7	4.3	4.3	4.1	4.4	4.2	4.5	3.6	3.5
(e) Housing	0.9	1.0	1.0	1.1	1.2	1.1	1.1	1.4	1.5
(f) Urban Development	2.3	2.1	2.5	2.7	2.7	2.9	2.5	4.7	6.3
(g) Welfare of SCs, STs and OBCs	4.8	4.9	5.2	5.3	5.3	5.6	5.5	5.4	5.7
(h) Labour and Labour Welfare	1.1	1.0	0.9	0.9	0.9	0.9	0.9	1.0	0.9
(i) Social Security and Welfare	3.6	3.9	3.9	4.6	4.9	4.9	4.9	5.7	6.1
(j) Nutrition	2.0	2.0	1.7	1.7	1.9	2.0	2.1	2.2	2.1
(k) Expenditure on Natural Calamities	2.3	3.1	3.9	3.1	3.2	3.4	4.5	3.3	1.8
(l) Others	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.8	0.7
(ii) Economic Services (a + b)	10.2	8.8	8.5	9.6	10.0	10.3	10.2	9.8	9.5
(a) Rural Development	9.2	8.0	7.9	8.8	9.3	9.4	9.3	9.1	9.0
(b) Food Storage and Warehousing	1.0	0.8	0.6	0.8	0.8	1.0	0.9	0.7	0.5
2. Capital Outlay (i + ii)	5.0	6.8	7.5	6.8	7.6	9.5	9.7	11.1	10.9
(i) Social Services (a to i)	3.7	4.3	4.5	5.4	6.4	7.1	7.5	8.4	8.5
(a) Education, Sports, Art and Culture	0.3	0.3	0.4	0.4	0.4	0.6	0.9	1.1	1.1
(b) Medical and Public Health	0.6	0.5	0.5	0.5	0.6	0.6	0.9	1.4	1.3
(c) Family Welfare	—	—	—	—	—	—	—	—	—
(d) Water Supply and Sanitation	1.6	2.5	2.1	2.7	2.5	3.2	2.7	3.1	3.3
(e) Housing	0.4	0.4	0.4	0.5	0.4	0.6	0.4	0.5	0.5
(f) Urban Development	0.2	0.3	0.3	0.3	1.3	1.1	1.2	0.9	0.9
(g) Welfare of SCs, STs and OBCs	0.4	0.3	0.3	0.5	0.5	0.6	0.7	0.9	0.8
(h) Social Security and Welfare	0.1	—	—	0.1	0.1	0.1	0.1	0.1	0.2
(i) Others	—	—	0.5	0.5	0.5	0.4	0.5	0.3	0.4
(ii) Economic Services (a + b)	1.2	2.5	3.0	1.4	1.3	2.4	2.2	2.7	2.4
(a) Rural Development	0.5	1.0	1.8	1.7	1.6	1.8	2.1	2.4	2.3
(b) Food Storage and Warehousing	0.8	1.5	1.2	-0.3	-0.3	0.5	0.1	0.3	0.1
3. Loans and Advances by State Governments (i + ii)	2.1	2.4	2.5	2.1	1.9	1.5	1.8	2.3	3.5
(i) Social Services (a to d)	2.0	2.4	2.2	2.0	1.9	1.3	1.6	2.0	3.2
(a) Education	—	—	—	—	—	0.1	—	—	—
(b) Housing	0.4	0.4	0.4	0.4	0.6	0.5	0.4	0.5	1.8
(c) Housing (Government servants)	0.9	0.9	0.7	0.6	0.4	0.2	0.2	0.2	0.2
(d) Others	0.7	1.1	1.1	1.0	0.9	0.6	1.0	1.2	1.2
(ii) Economic Services (a + b)	0.1	0.1	0.3	—	—	0.2	0.2	0.3	0.3
(a) Rural Development	—	—	—	—	—	—	—	—	—
(b) Food Storage and Warehousing	0.1	0.1	0.3	—	—	0.2	0.2	0.3	0.3
Total Social Sector Expenditure (1+2+3)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

RE : Revised Estimates. BE : Budget Estimates. '—': Not available/Negligible.

Note : 1. See notes to Appendix Table 16.

2. Figures in respect of Jammu and Kashmir from 1990-91 to 2005-06 and for Jharkhand from 2001-02 to 2005-06 relate to revised estimates.

Source : Budget Documents of the State Governments.