

Statement 12: Developmental Expenditure*

(Amount in Rs. crore)

State	2005-06 (Accounts)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	29,553	40,424	53,933	36.8	33.4
2. Bihar	12,988	19,291	20,168	48.5	4.5
3. Chhattisgarh	6,734	10,078	11,316	49.6	12.3
4. Goa	1,938	2,319	2,411	19.7	4.0
5. Gujarat	21,569	25,299	25,159	17.3	-0.6
6. Haryana	9,436	13,494	13,997	43.0	3.7
7. Jharkhand	9,708	11,803	11,498	21.6	-2.6
8. Karnataka	22,734	29,283	33,699	28.8	15.1
9. Kerala	10,697	14,174	14,549	32.5	2.6
10. Madhya Pradesh	19,189	19,271	21,158	0.4	9.8
11. Maharashtra	43,408	48,487	48,813	11.7	0.7
12. Orissa	7,648	10,361	11,929	35.5	15.1
13. Punjab	8,765	12,850	14,502	46.6	12.9
14. Rajasthan	17,291	20,167	22,277	16.6	10.5
15. Tamil Nadu	22,042	30,743	33,670	39.5	9.5
16. Uttar Pradesh	32,446	43,896	56,351	35.3	28.4
17. West Bengal	17,247	20,759	22,860	20.4	10.1
II. Special Category					
1. Arunachal Pradesh	1,601	2,033	1,879	27.0	-7.6
2. Assam	7,502	13,236	12,883	76.4	-2.7
3. Himachal Pradesh	4,424	4,902	5,303	10.8	8.2
4. Jammu and Kashmir	8,972	8,874	10,420	-1.1	17.4
5. Manipur	1,774	2,259	2,011	27.4	-11.0
6. Meghalaya	1,305	1,841	2,529	41.1	37.4
7. Mizoram	1,518	1,625	1,413	7.0	-13.1
8. Nagaland	1,577	2,026	1,961	28.4	-3.2
9. Sikkim	933	1,334	1,386	43.1	3.9
10. Tripura	1,926	2,244	2,340	16.5	4.3
11. Uttarakhand	5,120	5,977	7,280	16.7	21.8
All States	3,30,044	4,19,050	4,67,696	27.0	11.6
<i>Memo item:</i>					
1. NCT Delhi	7,639	8,490	12,440	11.1	46.5
2. Puducherry	1,674	1,807	2,209	7.9	22.2

* : Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by State for developmental purposes.

Note : Figures of Jharkhand and Jammu and Kashmir for the year 2005-06 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.