

Statement 13: Non-Developmental Expenditure*

(Amount in Rs. crore)

State	2005-06 (Accounts)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	13,555	16,035	19,032	18.3	18.7
2. Bihar	8,596	10,413	10,458	21.1	0.4
3. Chhattisgarh	2,214	3,109	3,797	40.4	22.1
4. Goa	840	930	1,721	10.7	85.1
5. Gujarat	11,452	12,009	13,933	4.9	16.0
6. Haryana	4,743	5,023	5,423	5.9	8.0
7. Jharkhand	3,423	3,608	4,596	5.4	27.4
8. Karnataka	10,270	12,599	12,213	22.7	-3.1
9. Kerala	8,831	11,307	12,300	28.0	8.8
10. Madhya Pradesh	7,714	8,915	10,153	15.6	13.9
11. Maharashtra	21,861	26,959	30,242	23.3	12.2
12. Orissa	6,913	8,123	8,489	17.5	4.5
13. Punjab	10,620	12,579	13,714	18.4	9.0
14. Rajasthan	8,936	10,776	11,737	20.6	8.9
15. Tamil Nadu	13,032	15,605	16,830	19.7	7.8
16. Uttar Pradesh	21,235	24,919	27,133	17.3	8.9
17. West Bengal	16,377	18,054	19,018	10.2	5.3
II. Special Category					
1. Arunachal Pradesh	507	619	595	22.1	-4.0
2. Assam	4,214	6,457	6,080	53.2	-5.8
3. Himachal Pradesh	2,870	3,174	3,377	10.6	6.4
4. Jammu and Kashmir	4,160	4,574	5,027	10.0	9.9
5. Manipur	907	958	858	5.7	-10.5
6. Meghalaya	640	723	813	12.9	12.6
7. Mizoram	555	680	660	22.5	-2.9
8. Nagaland	1,002	1,115	1,339	11.3	20.1
9. Sikkim	1,181	1,284	1,626	8.8	26.6
10. Tripura	1,159	1,360	1,936	17.4	42.4
11. Uttarakhand	2,215	2,567	3,029	15.9	18.0
All States	1,90,021	2,24,475	2,46,130	18.1	9.6
<i>Memo item:</i>					
1. NCT Delhi	2,871	4,301	4,287	49.8	-0.3
2. Puducherry	410	500	521	22.0	4.3

* : Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by State for non-developmental purposes.

Note : Figures of Jharkhand and Jammu and Kashmir for the year 2005-06 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.