

Statement 14: Plan Expenditure

(Amount in Rs. crore)

State	2005-06 (Accounts)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	14,502	22,822	32,973	57.4	44.5
2. Bihar	4,084	9,532	10,200	133.4	7.0
3. Chhattisgarh	3,803	6,646	7,841	74.7	18.0
4. Goa	997	1,206	1,303	20.9	8.0
5. Gujarat	11,113	14,004	14,409	26.0	2.9
6. Haryana	3,707	4,643	5,999	25.3	29.2
7. Jharkhand	6,017	7,949	7,540	32.1	-5.1
8. Karnataka	11,131	16,458	17,256	47.9	4.9
9. Kerala	4,293	5,593	5,372	30.3	-4.0
10. Madhya Pradesh	7,950	11,034	13,118	38.8	18.9
11. Maharashtra	12,980	18,123	20,777	39.6	14.6
12. Orissa	3,094	4,751	5,994	53.6	26.2
13. Punjab	2,274	4,627	6,027	103.5	30.3
14. Rajasthan	7,768	9,375	10,728	20.7	14.4
15. Tamil Nadu	9,505	14,625	16,522	53.9	13.0
16. Uttar Pradesh	15,195	23,240	30,777	52.9	32.4
17. West Bengal	6,765	8,802	10,953	30.1	24.4
II. Special Category					
1. Arunachal Pradesh	1,163	1,447	1,346	24.4	-7.0
2. Assam	3,239	6,608	6,527	104.0	-1.2
3. Himachal Pradesh	2,013	2,209	2,238	9.7	1.3
4. Jammu and Kashmir	4,408	4,014	5,042	-8.9	25.6
5. Manipur	1,070	1,473	1,090	37.7	-26.0
6. Meghalaya	758	1,277	1,938	68.6	51.7
7. Mizoram	996	1,112	846	11.6	-23.9
8. Nagaland	927	1,340	1,377	44.5	2.8
9. Sikkim	640	1,046	1,095	63.5	4.6
10. Tripura	1,031	1,465	1,814	42.1	23.9
11. Uttarakhand	3,171	3,353	4,788	5.8	42.8
All States	1,44,594	2,08,774	2,45,888	44.4	17.8
<i>Memo item:</i>					
1. NCT Delhi	4,298	5,269	9,089	22.6	72.5
2. Puducherry	938	1,074	1,467	14.5	36.6

Note : Figures of Jharkhand and Jammu and Kashmir for the year 2005-06 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.