

Statement 15: Non-Plan Expenditure

(Amount in Rs. crore)

State	2005-06 (Accounts)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	33,803	37,877	45,227	12.1	19.4
2. Bihar	18,485	21,364	22,057	15.6	3.2
3. Chhattisgarh	5,922	7,196	8,111	21.5	12.7
4. Goa	1,852	2,123	2,936	14.6	38.3
5. Gujarat	23,122	24,812	27,322	7.3	10.1
6. Haryana	11,123	14,699	14,581	32.1	-0.8
7. Jharkhand	7,400	7,777	8,861	5.1	13.9
8. Karnataka	23,842	27,869	31,859	16.9	14.3
9. Kerala	16,822	23,162	25,364	37.7	9.5
10. Madhya Pradesh	21,025	19,629	21,257	-6.6	8.3
11. Maharashtra	55,696	60,135	61,861	8.0	2.9
12. Orissa	12,653	15,671	17,517	23.9	11.8
13. Punjab	18,179	22,244	23,945	22.4	7.6
14. Rajasthan	19,453	23,093	25,233	18.7	9.3
15. Tamil Nadu	29,239	38,627	39,473	32.1	2.2
16. Uttar Pradesh	44,644	50,374	58,634	12.8	16.4
17. West Bengal	33,822	34,391	35,796	1.7	4.1
II. Special Category					
1. Arunachal Pradesh	1,274	1,391	1,352	9.2	-2.9
2. Assam	8,849	13,812	13,365	56.1	-3.2
3. Himachal Pradesh	6,573	6,887	7,256	4.8	5.4
4. Jammu and Kashmir	9,060	9,859	10,938	8.8	10.9
5. Manipur	1,673	2,020	2,076	20.7	2.8
6. Meghalaya	1,250	1,366	1,509	9.3	10.5
7. Mizoram	1,176	1,279	1,340	8.7	4.8
8. Nagaland	1,882	1,959	2,117	4.1	8.0
9. Sikkim	1,506	1,612	1,971	7.0	22.3
10. Tripura	2,271	2,277	2,632	0.3	15.6
11. Uttarakhand	4,493	5,668	6,140	26.1	8.3
All States	4,17,088	4,79,172	5,20,731	14.9	8.7
<i>Memo item:</i>					
1. NCT Delhi	6,843	15,717	9,472	129.7	-39.7
2. Puducherry	1,235	1,333	1,377	7.9	3.3

Note : Figures of Jharkhand and Jammu and Kashmir for the year 2005-06 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.