

Statement 16: Non-Plan Non-Developmental Expenditure*

(Amount in Rs. crore)

State	2005-06 (Accounts)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	13,447	15,806	17,884	17.5	13.1
2. Bihar	8,534	9,804	9,682	14.9	-1.2
3. Chhattisgarh	2,182	3,012	3,691	38.0	22.6
4. Goa	739	826	1,612	11.8	95.1
5. Gujarat	11,300	11,748	13,582	4.0	15.6
6. Haryana	4,622	4,896	5,287	5.9	8.0
7. Jharkhand	2,872	3,020	4,349	5.2	44.0
8. Karnataka	10,040	12,109	11,735	20.6	-3.1
9. Kerala	8,588	11,099	12,032	29.2	8.4
10. Madhya Pradesh	7,597	8,781	10,056	15.6	14.5
11. Maharashtra	21,739	26,497	29,605	21.9	11.7
12. Orissa	6,896	8,082	8,402	17.2	4.0
13. Punjab	10,583	12,488	13,572	18.0	8.7
14. Rajasthan	8,807	10,605	11,655	20.4	9.9
15. Tamil Nadu	12,854	15,439	16,570	20.1	7.3
16. Uttar Pradesh	20,932	24,354	26,638	16.3	9.4
17. West Bengal	16,310	17,905	18,793	9.8	5.0
II. Special Category					
1. Arunachal Pradesh	474	578	568	22.0	-1.8
2. Assam	4,004	5,990	5,435	49.6	-9.3
3. Himachal Pradesh	2,802	3,093	3,308	10.4	6.9
4. Jammu and Kashmir	3,724	4,137	4,497	11.1	8.7
5. Manipur	717	826	846	15.1	2.5
6. Meghalaya	606	659	734	8.7	11.5
7. Mizoram	523	648	635	23.7	-2.0
8. Nagaland	932	1,036	1,113	11.2	7.4
9. Sikkim	1,156	1,248	1,573	7.9	26.0
10. Tripura	1,082	1,236	1,426	14.3	15.4
11. Uttarakhand	2,083	2,479	2,876	19.0	16.0
All States	1,86,145	2,18,399	2,38,156	17.3	9.0
<i>Memo item:</i>					
1. NCT Delhi	2,712	4,054	4,025	49.5	-0.7
2. Puducherry	366	420	427	14.7	1.7

* : Include expenditure on revenue and capital account and loans and advances extended by the State Governments.

Note : Figures for Jharkhand and Jammu and Kashmir for the year 2005-06 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.