

Statement 36: Select Committed Expenditures of State Governments – As Ratio to States' Own Revenue

(Per cent)

State Finances: A Study of Budgets of 2007-08

State	2005-06				2006-07 (RE)				2007-08 (BE)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	29.3	9.4	13.4	52.1	25.9	8.9	12.8	47.6	22.6	11.1	11.8	45.5
2. Bihar	89.4	45.8	60.1	195.3	79.0	53.5	62.2	194.8	72.9	49.3	58.2	180.4
3. Chhattisgarh	18.2	9.5	8.7	36.5	15.8	10.7	10.8	37.3	15.4	14.9	10.1	40.3
4. Goa	21.6	6.9	8.4	36.8	20.6	7.9	7.9	36.3	17.4	6.2	6.7	30.2
5. Gujarat	32.2	6.7	11.0	50.0	31.0	6.4	9.3	46.7	31.3	6.2	9.4	46.9
6. Haryana	18.2	8.2	9.0	35.4	16.8	8.3	8.2	33.4	16.5	7.8	8.1	32.3
7. Jharkhand	16.8	37.6	18.1	72.5	17.0	37.0	17.3	71.4	35.0	31.8	13.7	80.6
8. Karnataka	16.7	7.7	9.9	34.4	15.0	7.8	9.5	32.2	16.9	9.4	12.0	38.2
9. Kerala	35.5	9.5	26.7	71.7	34.0	11.1	31.1	76.1	32.0	11.0	30.7	73.7
10. Madhya Pradesh	30.2	12.7	13.8	56.7	31.3	13.9	13.8	59.0	30.1	16.5	14.1	60.7
11. Maharashtra	23.7	10.7	8.4	42.8	25.8	11.3	8.6	45.6	23.5	13.7	8.0	45.2
12. Orissa	56.6	11.5	20.5	88.6	43.0	12.7	21.3	77.0	49.4	13.5	25.9	88.8
13. Punjab	27.5	12.5	12.2	52.2	27.4	12.5	11.4	51.4	24.9	11.7	10.2	46.9
14. Rajasthan	41.3	10.5	13.1	64.9	39.4	10.2	16.1	65.6	37.6	9.7	16.3	63.5
15. Tamil Nadu	17.6	8.2	17.2	43.0	17.7	9.8	16.7	44.2	16.4	9.8	18.2	44.4
16. Uttar Pradesh	41.8	17.2	18.3	77.2	35.6	14.8	14.6	65.0	31.9	12.7	16.8	61.4
17. West Bengal	85.5	17.5	31.9	134.9	79.2	17.7	25.0	121.9	73.8	15.7	23.8	113.3
II. Special Category												
1. Arunachal Pradesh	59.2	84.9	26.8	171.0	76.4	91.2	28.0	195.7	81.3	93.7	33.4	208.4
2. Assam	32.2	27.7	21.6	81.5	41.3	43.1	28.3	112.6	32.5	38.1	24.9	95.4
3. Himachal Pradesh	71.5	19.5	30.6	121.6	69.4	20.6	33.4	123.4	64.4	18.5	32.0	114.8
4. Jammu and Kashmir	53.8	64.9	30.2	149.0	47.9	70.8	40.3	159.0	40.2	66.7	31.6	138.4
5. Manipur	138.6	157.3	98.3	394.1	99.5	105.3	76.5	281.3	107.6	109.7	73.8	291.1
6. Meghalaya	47.9	65.1	23.4	136.4	48.2	71.4	21.5	141.1	44.0	70.3	22.1	136.4
7. Mizoram	105.4	126.1	50.9	282.4	124.0	145.9	58.0	327.9	128.9	159.6	63.8	352.3
8. Nagaland	125.5	226.5	88.7	440.6	134.0	237.8	110.0	481.9	137.3	214.7	113.6	465.6
9. Sikkim	9.0	9.1	3.7	21.8	9.9	10.8	3.9	24.6	8.5	9.2	3.1	20.7
10. Tripura	103.0	104.9	67.2	275.1	94.2	109.0	65.5	268.7	81.1	143.5	60.7	285.3
11. Uttarakhand	33.2	18.9	18.6	70.7	34.0	18.3	17.6	69.8	31.7	18.2	16.5	66.4
All States	32.3	13.2	15.6	61.1	30.6	13.6	15.3	59.5	29.1	13.9	15.4	58.3
<i>Memo item:</i>												
1. NCT Delhi	16.2	3.1	–	19.3	19.3	3.4	–	22.7	19.3	3.1	–	22.4
2. Puducherry	17.3	9.5	8.7	35.5	17.6	9.6	9.8	37.1	17.7	9.1	9.0	35.7

RE: Revised Estimates.

BE: Budget Estimates.

‘–’: Nil.

Note : Committed Expenditure in this Statement includes Interest Payments, Administrative Services and Pension of State Governments.

Source : Budget Documents of the State Governments.