

Statement 37: Select Committed Expenditures of State Governments – As Ratio to Revenue Expenditure

(Per cent)

State	2005-06				2006-07 (RE)				2007-08 (BE)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	20.1	6.5	9.2	35.7	17.7	6.1	8.7	32.4	15.7	7.7	8.2	31.6
2. Bihar	20.6	10.5	13.8	44.9	16.4	11.1	12.9	40.3	16.3	11.0	13.0	40.4
3. Chhattisgarh	12.9	6.7	6.2	25.8	10.4	7.0	7.1	24.6	10.3	9.9	6.7	26.9
4. Goa	18.3	5.9	7.1	31.2	16.8	6.4	6.4	29.7	14.7	5.2	5.6	25.4
5. Gujarat	24.1	5.0	8.3	37.4	24.4	5.0	7.3	36.7	24.7	4.9	7.4	37.1
6. Haryana	16.6	7.5	8.2	32.3	13.7	6.8	6.7	27.3	14.9	7.0	7.3	29.2
7. Jharkhand	7.4	16.5	7.9	31.8	6.9	15.0	7.0	29.0	14.9	13.5	5.8	34.2
8. Karnataka	13.4	6.2	8.0	27.6	12.0	6.2	7.6	25.8	12.3	6.8	8.7	27.9
9. Kerala	20.6	5.6	15.5	41.7	17.8	5.8	16.3	39.9	17.9	6.1	17.1	41.2
10. Madhya Pradesh	16.6	7.0	7.6	31.2	16.9	7.5	7.5	31.9	16.4	9.0	7.7	33.0
11. Maharashtra	17.9	8.0	6.4	32.3	18.5	8.1	6.2	32.8	17.9	10.4	6.1	34.4
12. Orissa	27.2	5.5	9.8	42.6	19.4	5.7	9.6	34.6	22.0	6.0	11.5	39.5
13. Punjab	20.4	9.3	9.1	38.8	19.4	8.9	8.1	36.4	17.7	8.3	7.3	33.3
14. Rajasthan	24.2	6.2	7.7	38.1	22.6	5.8	9.2	37.6	21.6	5.5	9.4	36.5
15. Tamil Nadu	14.2	6.7	13.9	34.8	13.5	7.4	12.7	33.6	12.4	7.4	13.8	33.7
16. Uttar Pradesh	19.5	8.0	8.6	36.1	18.7	7.8	7.7	34.2	16.3	6.5	8.6	31.3
17. West Bengal	31.3	6.4	11.7	49.5	30.7	6.8	9.7	47.2	30.4	6.4	9.8	46.6
II. Special Category												
1. Arunachal Pradesh	9.4	13.4	4.2	27.0	10.8	12.8	3.9	27.5	9.6	11.0	3.9	24.6
2. Assam	14.3	12.4	9.6	36.3	12.8	13.4	8.8	35.1	11.6	13.6	8.9	34.0
3. Himachal Pradesh	24.2	6.6	10.4	41.1	23.8	7.1	11.4	42.3	23.5	6.7	11.6	41.8
4. Jammu and Kashmir	13.4	16.1	7.5	37.0	11.9	17.6	10.0	39.6	11.8	19.5	9.3	40.6
5. Manipur	11.9	13.4	8.4	33.7	12.4	13.1	9.5	35.1	12.5	12.7	8.6	33.8
6. Meghalaya	11.4	15.5	5.6	32.5	10.1	14.9	4.5	29.4	8.2	13.2	4.1	25.6
7. Mizoram	11.6	13.9	5.6	31.2	12.5	14.7	5.8	33.0	12.1	14.9	6.0	33.0
8. Nagaland	12.3	22.2	8.7	43.3	11.7	20.7	9.6	41.9	12.6	19.7	10.4	42.7
9. Sikkim	5.8	5.8	2.3	14.0	5.9	6.4	2.3	14.7	5.4	5.9	2.0	13.3
10. Tripura	15.5	15.8	10.1	41.4	15.2	17.6	10.5	43.3	12.9	22.8	9.6	45.3
11. Uttarakhand	14.4	8.2	8.1	30.7	15.6	8.4	8.1	32.1	14.3	8.2	7.4	29.9
All States	19.2	7.8	9.3	36.3	17.8	7.9	8.9	34.6	17.3	8.2	9.1	34.6
<i>Memo item:</i>												
1. NCT Delhi	25.7	5.0	–	30.6	27.5	4.8	–	32.3	26.8	4.3	–	31.1
2. Puducherry	9.6	5.2	4.8	19.6	9.7	5.3	5.4	20.3	9.4	4.8	4.8	19.0

RE: Revised Estimates.

BE: Budget Estimates.

‘–’: Nil.

Note : Committed Expenditure in this Statement includes Interest Payments, Administrative Services and Pension of State Governments.

Source : Budget Documents of the State Governments.