

Statement 47: Social Sector Expenditure*

(Rs. crore)

State	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I. Non-Special Category																		
1. Andhra Pradesh	2,741	3,121	3,662	3,919	4,265	5,507	6,284	6,759	8,927	8,831	10,006	10,876	11,179	13,367	13,821	14,900	21,119	28,247
2. Bihar	2,381	3,073	3,143	3,434	3,524	3,796	4,014	4,375	5,354	8,338	7,408	5,783	6,466	7,023	6,117	8,663	12,392	13,165
3. Chhattisgarh	—	—	—	—	—	—	—	—	—	—	968	2,435	2,820	3,244	3,635	4,295	6,726	7,101
4. Goa	162	181	192	216	223	257	292	350	415	470	518	543	626	686	798	880	1,063	1,173
5. Gujarat	1,993	2,344	2,456	2,844	3,273	3,666	4,068	4,953	6,609	7,571	9,681	9,029	8,177	8,992	10,127	10,995	13,055	13,378
6. Haryana	776	781	955	1,093	1,304	1,698	1,628	1,829	2,474	2,572	3,387	3,675	2,810	2,818	3,497	4,742	5,630	6,887
7. Jharkhand	—	—	—	—	—	—	—	—	—	—	—	3,727	4,904	4,320	5,127	6,156	7,392	7,173
8. Karnataka	1,842	2,299	2,557	3,063	3,449	3,995	4,526	4,886	5,851	6,803	7,541	7,642	7,570	8,315	9,764	11,675	15,479	19,225
9. Kerala	1,477	1,594	1,791	2,061	2,387	2,691	3,215	4,239	4,660	5,432	5,242	4,932	6,338	5,924	7,344	7,524	9,768	10,472
10. Madhya Pradesh	2,439	2,664	3,020	3,508	3,854	4,416	5,267	5,622	6,887	7,417	7,153	6,007	7,158	6,787	7,268	9,426	11,375	13,005
11. Maharashtra	3,792	4,601	5,561	6,204	6,723	8,361	9,195	10,609	11,407	12,844	15,429	15,452	15,704	18,877	20,433	24,268	29,928	31,307
12. Orissa	1,113	1,310	1,492	1,747	1,864	2,188	2,467	2,636	3,246	4,889	4,065	4,122	4,210	4,360	4,598	5,386	6,778	7,763
13. Punjab	957	1,099	1,058	1,335	1,565	1,767	1,231	2,242	3,054	2,724	3,887	3,730	2,990	3,525	3,747	4,052	5,935	6,963
14. Rajasthan	1,866	2,036	2,393	2,783	3,291	3,912	4,324	4,697	5,953	6,377	7,224	7,730	8,032	9,228	9,845	10,920	12,995	13,733
15. Tamil Nadu	2,985	3,433	3,929	4,251	4,550	5,145	6,210	6,654	8,153	8,862	9,618	9,190	9,662	11,586	13,617	14,297	18,778	21,221
16. Uttar Pradesh	4,711	4,443	5,573	5,212	6,031	6,466	7,693	9,080	10,477	11,669	12,135	12,279	13,103	12,999	16,932	20,141	25,643	31,643
17. West Bengal	2,824	2,716	2,747	3,323	3,827	4,097	4,991	5,180	6,626	9,338	9,623	9,581	8,463	9,008	9,732	11,445	14,470	16,404
II. Special Category																		
1. Arunachal Pradesh	128	137	172	198	217	263	317	334	332	372	325	449	421	620	650	742	891	511
2. Assam	932	1,113	1,138	1,397	1,538	1,815	1,708	1,892	2,151	2,640	3,077	3,035	3,233	3,709	4,775	4,452	7,907	8,018
3. Himachal Pradesh	444	495	581	621	731	881	994	1,242	1,553	1,701	1,963	1,912	1,973	2,348	2,328	2,804	3,017	3,204
4. Jammu and Kashmir	600	732	887	901	1,047	1,223	1,393	1,623	1,496	1,726	2,044	2,321	2,518	2,493	3,104	4,030	4,348	4,651
5. Manipur	151	185	196	210	241	307	384	416	391	605	449	550	562	603	873	939	1,065	869
6. Meghalaya	160	189	198	238	216	288	314	338	390	502	578	565	570	640	741	767	976	1,319
7. Mizoram	153	173	200	212	239	292	343	320	379	506	505	542	562	652	647	722	817	726
8. Nagaland	182	179	224	269	299	364	353	370	415	479	585	544	567	644	629	804	986	929
9. Sikkim	61	73	81	90	101	151	166	188	254	245	259	314	348	406	479	501	667	727
10. Tripura	264	286	261	324	383	429	517	594	673	776	896	968	974	963	1,121	1,121	1,420	1,489
11. Uttarakhand	—	—	—	—	—	—	—	—	—	—	355	1,320	1,708	2,027	2,327	2,781	3,621	4,287
All States	35,132	39,255	44,468	49,451	55,143	63,975	71,896	81,427	98,127	1,13,690	1,24,919	1,29,253	1,33,648	1,46,164	1,64,077	1,89,430	2,44,241	2,75,590
<i>Memo item:</i>																		
1. NCT Delhi	—	—	—	386	1,155	1,365	1,714	2,043	2,245	2,461	3,000	2,989	3,492	3,465	4,267	4,566	5,514	7,296
2. Puducherry	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	797	810	1,252

RE : Revised Estimates.

BE : Budget Estimates.

'—' : Not applicable/Not available.

* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Source : Budget Documents of the State Governments.