

Appendix I: Revenue Receipts of States and Union Territories with Legislature

(Rs. lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	3,485,120	4,433,117	4,514,598	5,494,959	184,941	199,999	239,265	233,127
I. TAX REVENUE (A+B)	2,615,826	3,170,675	3,361,147	4,058,988	33,424	33,649	41,694	49,025
A. State's Own Tax Revenue (1 to 3)	1,920,740	2,366,792	2,525,630	3,139,913	6,171	6,280	6,980	7,940
1. Taxes on Income (i+ii)	22,707	33,000	33,000	38,300	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	22,707	33,000	33,000	38,300	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	208,549	239,348	264,348	389,448	152	220	400	720
i) Land Revenue	6,875	12,848	12,848	12,948	111	150	200	500
ii) Stamp and Registration fees	201,345	225,000	250,000	375,000	41	70	200	220
iii) Urban Immovable Property Tax	329	1,500	1,500	1,500	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	1,689,484	2,094,444	2,228,282	2,712,165	6,019	6,060	6,580	7,220
i) Sales Tax (a to f)	1,254,161	1,546,533	1,683,900	2,056,800	4,769	4,000	5,300	5,800
a) State Sales Tax/VAT	1,150,020	1,403,200	1,512,371	1,875,271	4,769	4,000	5,300	5,800
b) Central Sales Tax	101,737	139,106	169,106	179,106	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	30	28	28	28	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	1,704	1,000	1,000	1,000	—	—	—	—
f) Other Receipts	670	3,199	1,395	1,395	—	—	—	—
ii) State Excise	268,457	325,000	342,100	412,500	951	1,800	1,000	1,100
iii) Taxes on Vehicles	135,574	177,700	157,700	189,240	299	260	280	320
iv) Taxes on Goods and Passengers	5,035	7,231	7,231	7,593	—	—	—	—
v) Taxes and Duties on Electricity	15,196	16,664	16,034	17,583	—	—	—	—
vi) Entertainment Tax	5,632	10,349	10,349	10,449	—	—	—	—
vii) Other Taxes and Duties	5,429	10,967	10,968	18,000	—	—	—	—
B. Share in Central Taxes	695,086	803,883	835,517	919,075	27,253	27,369	34,714	41,085
II. NON-TAX REVENUE (C+D)	869,293	1,262,441	1,153,451	1,435,970	151,517	166,350	197,570	184,102
C. State's Own Non-Tax Revenue (1 to 6)	469,137	524,006	550,981	685,762	20,236	18,749	20,812	17,618
1. Interest Receipts	203,952	263,321	281,081	362,026	698	450	1,000	450
2. Dividends and Profits	4,588	5,797	5,797	7,087	—	—	—	—
3. General Services	84,379	29,439	29,439	30,911	4,077	1,095	1,780	2,180
<i>of which: State Lotteries</i>	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	14,130	16,182	20,023	22,081	435	486	741	1,006
i) Education, Sports, Art and Culture	6,935	7,175	10,611	10,400	75	73	208	73
ii) Medical and Public Health	4,059	4,375	4,375	4,595	17	40	40	40
iii) Family Welfare	120	2	401	401	—	—	—	—

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	134	221	221	232	6	9	9	9
v) Urban Development	201	1,187	1,187	1,062	205	200	200	600
vi) Labour and Employment	1,599	1,542	1,542	1,582	1	3	3	3
vii) Social Security and Welfare	185	188	197	265	4	10	10	10
viii) Water Supply and Sanitation	511	1,002	1,002	1,052	126	150	270	270
ix) Others	386	490	487	2,492	1	1	1	1
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	162,088	209,267	214,641	263,657	15,026	16,718	17,291	13,982
i) Crop Husbandry	658	824	1,013	865	140	135	135	135
ii) Animal Husbandry	733	122	122	128	38	50	50	50
iii) Fisheries	215	182	182	191	10	17	17	17
iv) Forestry and Wildlife	13,793	13,860	13,860	14,553	1,371	1,200	900	900
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	1,245	3,363	3,363	3,532	10	15	15	15
vii) Other Agricultural Programmes	4	6	6	6	4	56	56	56
viii) Major and Medium Irrigation Projects	4,782	6,203	6,513	6,813	—	—	—	—
ix) Minor Irrigation	198	626	626	657	3	—	—	—
x) Power	2,226	2,473	3,305	3,007	8,877	11,400	10,567	8,500
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	150	191	191	201	43	40	40	40
xiii) Industries@	107,374	126,592	126,592	175,134	2,501	1,515	3,055	1,565
xiv) Ports and Light Houses	4,110	7,169	7,169	7,527	—	—	—	—
xv) Road Transport	—	—	—	—	857	1,018	1,184	1,432
xvi) Tourism	—	1,538	1,538	1,615	23	18	18	18
xvii) Others*	26,600	46,118	50,161	49,428	1,149	1,254	1,254	1,254
D. Grants from the Centre (1 to 5)	400,156	738,435	602,470	750,208	131,281	147,601	176,758	166,484
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	144,874	274,843	201,832	350,862	72,639	92,262	87,477	105,829
2. Central Plan Schemes	17,185	184,568	139,398	151,108	4,390	—	—	—
3. Centrally Sponsored Schemes	119,823	146,364	121,330	140,628	10,490	19,381	42,600	21,319
4. NEC/ Special Plan Scheme	—	—	—	—	4,912	3,316	7,359	3,642
5. Non-Plan Grants (a to c)	118,274	132,660	139,910	107,610	38,850	32,642	39,322	35,694
a) Statutory Grants	36,130	51,720	51,720	51,720	27,184	28,838	31,155	31,851
b) Grants for relief on account of Natural Calamities	25,806	27,096	33,548	21,999	8,967	2,184	6,622	2,248
c) Others	56,338	53,844	54,642	33,891	2,699	1,620	1,545	1,595

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	ASSAM				BIHAR			
	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,204,537	1,566,145	1,601,755	1,698,823	1,783,671	2,239,079	2,276,032	2,744,103
I. TAX REVENUE (A+B)	628,898	750,168	724,057	826,787	1,398,169	1,667,912	1,704,866	2,000,116
A. State's Own Tax Revenue (1 to 3)	323,220	382,688	356,577	404,185	356,078	452,267	452,267	496,997
1. Taxes on Income (i+ii)	10,682	13,317	12,206	13,757	—	—	—	—
i) Agricultural Income Tax	702	1,200	1,200	1,650	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	9,980	12,117	11,006	12,107	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	16,076	27,572	17,572	19,439	56,031	77,242	77,242	79,467
i) Land Revenue	7,465	18,307	8,307	9,155	5,502	7,242	7,242	7,467
ii) Stamp and Registration fees	8,588	9,265	9,265	10,284	50,529	70,000	70,000	72,000
iii) Urban Immovable Property Tax	23	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	296,462	341,799	326,799	370,989	300,047	375,025	375,025	417,530
i) Sales Tax (a to f)	256,841	274,371	274,371	312,951	173,359	236,467	236,467	287,993
a) State Sales Tax/VAT	144,559	—	—	—	167,883	227,506	227,506	276,657
b) Central Sales Tax	—	50,661	50,661	55,726	5,418	8,961	8,961	11,336
c) Sales Tax on Motor Spirit and Lubricants	-7	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	1	—	—	—
e) Receipts of Turnover Tax	734	—	—	—	6	—	—	—
f) Other Receipts	111,555	223,710	223,710	257,225	51	—	—	—
ii) State Excise	16,039	18,461	18,461	20,492	31,859	40,000	40,000	50,000
iii) Taxes on Vehicles	15,591	17,263	17,263	19,162	30,244	35,000	35,000	37,500
iv) Taxes on Goods and Passengers	6,152	29,077	14,077	15,625	61,338	60,364	60,364	38,133
v) Taxes and Duties on Electricity	1,329	1,799	1,799	1,888	1,806	1,207	1,207	1,969
vi) Entertainment Tax	231	441	441	465	1,376	1,764	1,764	1,734
vii) Other Taxes and Duties	279	387	387	406	65	223	223	201
B. Share in Central Taxes	305,678	367,480	367,480	422,602	1,042,091	1,215,645	1,252,599	1,503,119
II. NON-TAX REVENUE (C+D)	575,639	815,977	877,698	872,036	385,502	571,167	571,167	743,987
C. State's Own Non-Tax Revenue (1 to 6)	145,927	146,992	161,627	169,433	52,230	34,239	34,239	39,625
1. Interest Receipts	3,641	1,130	15,765	12,810	21,607	5,312	5,312	5,889
2. Dividends and Profits	1,547	1,083	1,083	1,159	4	78	78	79
3. General Services	3,474	3,474	3,474	3,721	6,435	5,790	5,790	9,305
<i>of which: State Lotteries</i>	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	3,859	2,469	2,469	2,642	7,936	3,956	3,956	6,888
i) Education, Sports, Art and Culture	2,715	624	624	668	3,299	781	781	3,076
ii) Medical and Public Health	350	556	556	595	1,510	1,480	1,480	1,573
iii) Family Welfare	47	12	12	13	82	—	—	—

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(Rs. lakh)

Item	ASSAM				BIHAR			
	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	233	230	230	246	162	137	137	103
v) Urban Development	2	13	13	14	—	—	—	—
vi) Labour and Employment	210	221	221	236	317	111	111	125
vii) Social Security and Welfare	224	42	42	45	1,476	625	625	1,002
viii) Water Supply and Sanitation	75	758	758	811	104	20	20	24
ix) Others	3	13	13	14	986	802	802	985
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	133,406	138,836	138,836	149,101	16,248	19,103	19,103	17,464
i) Crop Husbandry	33	36	36	39	184	250	250	56
ii) Animal Husbandry	41	55	55	59	36	58	58	67
iii) Fisheries	85	117	117	125	569	730	730	740
iv) Forestry and Wildlife	3,842	2,995	2,995	3,750	889	759	759	465
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	38	27	27	29	284	295	295	248
vii) Other Agricultural Programmes	21	24	24	26	6	—	—	6
viii) Major and Medium Irrigation Projects	21	30	30	32	1,244	2,650	2,650	2,650
ix) Minor Irrigation	17	50	50	54	42	50	50	50
x) Power	103	1	1	1	—	—	—	—
xi) Petroleum	121,616	130,000	130,000	139,100	—	—	—	—
xii) Village and Small Industries	313	142	142	152	36	42	42	48
xiii) Industries@	46	89	101	108	10,091	9,512	9,512	10,310
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	1	1	1	3	3	3	3
xvi) Tourism	8	10	10	11	1	—	—	1
xvii) Others*	7,222	5,259	5,247	5,614	2,863	4,754	4,754	2,820
D. Grants from the Centre (1 to 5)	429,712	668,985	716,071	702,603	333,272	536,928	536,928	704,362
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	267,301	371,438	386,408	410,081	155,146	277,996	277,996	356,270
	—	—	—	—	—	—	—	—
2. Central Plan Schemes	3,971	14,515	14,888	15,916	8,999	8,488	8,488	15,370
3. Centrally Sponsored Schemes	52,486	140,141	166,401	134,134	48,598	85,659	85,659	160,270
4. NEC/ Special Plan Scheme	11,135	38,717	43,282	40,024	—	—	—	—
5. Non-Plan Grants (a to c)	94,819	104,174	105,092	102,448	120,529	164,785	164,785	172,452
a) Statutory Grants	84,941	14	14	14	533	149,018	8,000	8,000
b) Grants for relief on account of Natural Calamities	—	22,137	22,137	15,336	5,584	11,492	11,492	11,831
c) Others	9,878	82,023	82,941	87,097	114,412	4,275	145,293	152,621