

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	KERALA				MADHYA PRADESH			
	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,529,452	1,914,004	1,896,704	2,144,575	2,059,679	2,348,019	2,485,986	2,799,584
I. TAX REVENUE (A+B)	1,229,682	1,468,986	1,519,755	1,759,127	1,545,605	1,704,463	1,779,015	2,010,159
A. State's Own Tax Revenue (1 to 3)	977,862	1,166,296	1,199,754	1,378,978	911,470	1,002,946	1,016,757	1,171,675
1. Taxes on Income (i+ii)	615	624	624	656	15,845	16,073	15,901	16,722
i) Agricultural Income Tax	615	624	624	656	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	15,845	16,073	15,901	16,722
2. Taxes on Property and Capital Transactions (i to iii)	119,191	152,127	144,769	163,850	108,642	108,421	127,500	153,000
i) Land Revenue	4,388	5,572	5,331	5,569	7,716	8,421	12,500	13,000
ii) Stamp and Registration fees	110,142	140,037	132,920	152,412	100,948	100,000	115,000	140,000
iii) Urban Immovable Property Tax	4,662	6,518	6,518	5,869	-21	—	—	—
3. Taxes on Commodities and Services (i to vii)	858,056	1,013,545	1,054,362	1,214,473	786,983	878,452	873,356	1,001,953
i) Sales Tax (a to f)	703,797	812,956	889,770	1,003,551	450,842	535,700	510,000	590,000
a) State Sales Tax/VAT	625,307	400,458	788,258	895,396	408,862	438,295	449,141	520,575
b) Central Sales Tax	48,636	44,300	51,024	56,925	41,664	97,350	60,859	69,425
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	177	3	220	330	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	29,677	368,195	50,268	50,900	316	55	—	—
ii) State Excise	84,100	94,473	86,188	98,686	137,038	143,000	150,000	170,000
iii) Taxes on Vehicles	62,851	76,000	72,808	83,508	55,602	65,000	67,500	77,500
iv) Taxes on Goods and Passengers	—	—	—	—	57,858	57,000	67,638	80,000
v) Taxes and Duties on Electricity	3,152	26,569	2,056	25,000	84,227	76,336	76,336	82,500
vi) Entertainment Tax	106	201	164	174	922	1,403	1,862	1,933
vii) Other Taxes and Duties	4,050	3,346	3,376	3,554	493	13	20	20
B. Share in Central Taxes	251,820	302,690	320,000	380,149	634,135	701,517	762,258	838,484
II. NON-TAX REVENUE (C+D)	299,770	445,019	376,949	385,447	514,074	643,555	706,970	789,425
C. State's Own Non-Tax Revenue (1 to 6)	93,677	111,262	104,629	113,307	220,820	205,908	233,416	242,703
1. Interest Receipts	4,636	4,951	4,548	4,555	52,720	4,443	9,053	3,999
2. Dividends and Profits	1,819	4,010	3,020	2,520	572	942	1,963	2,257
3. General Services	41,662	45,982	39,985	45,179	18,620	14,026	50,685	14,528
<i>of which:</i> State Lotteries	22,957	25,100	23,500	25,145	—	—	—	—
4. Social Services (i to ix)	12,455	16,282	16,575	17,395	7,643	4,193	4,544	4,745
i) Education, Sports, Art and Culture	8,209	11,493	11,733	12,157	1,220	114	110	135
ii) Medical and Public Health	2,980	3,322	3,322	3,800	1,173	1,794	1,830	1,844
iii) Family Welfare	3	13	13	6	76	107	107	117

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	KERALA				MADHYA PRADESH			
	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	387	182	182	197	1,416	1,313	1,127	1,251
v) Urban Development	103	100	100	108	140	95	118	121
vi) Labour and Employment	497	467	525	559	509	322	394	412
vii) Social Security and Welfare	96	79	82	106	355	3	22	10
viii) Water Supply and Sanitation	—	257	257	278	559	435	807	825
ix) Others	182	369	362	184	2,195	8	30	30
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	33,105	40,037	40,501	43,658	141,265	182,304	167,169	217,174
i) Crop Husbandry	1,374	1,468	1,708	1,583	1,203	834	976	1,149
ii) Animal Husbandry	568	626	626	688	316	384	334	223
iii) Fisheries	536	251	251	550	106	193	172	193
iv) Forestry and Wildlife	18,963	25,032	25,032	26,844	49,040	45,000	46,000	52,500
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	3,578	3,539	3,539	3,822	1,423	1,643	1,113	1,533
vii) Other Agricultural Programmes	1	3	3	3	951	288	1,087	1,102
viii) Major and Medium Irrigation Projects	487	625	625	890	2,957	6,790	6,476	6,853
ix) Minor Irrigation	146	152	152	164	776	1,353	1,360	3,699
x) Power	—	—	—	—	8	13,479	13,154	20,000
xi) Petroleum	1	1	1	1	—	—	—	—
xii) Village and Small Industries	472	455	455	574	338	106	106	108
xiii) Industries@	2,521	3,181	3,181	3,336	82,429	110,380	94,568	127,880
xiv) Ports and Light Houses	253	161	240	256	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	307	243	348	364	2	—	—	—
xvii) Others*	3,899	4,300	4,339	4,581	1,718	1,854	1,823	1,934
D. Grants from the Centre (1 to 5)	206,093	333,757	272,320	272,141	293,254	437,648	473,554	546,722
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	48,581	79,517	91,801	107,132	126,360	157,162	159,012	236,507
2. Central Plan Schemes	1,839	—	—	—	6,588	98,029	124,448	122,558
3. Centrally Sponsored Schemes	29,597	78,586	79,074	93,827	83,520	60,816	66,655	75,744
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	126,076	175,654	101,445	71,181	76,786	121,640	123,439	111,913
a) Statutory Grants	70,891	163,880	58,947	58,947	53,271	40,480	—	—
b) Grants for relief on account of Natural Calamities	6,413	6,733	6,733	7,070	19,067	19,618	24,667	15,148
c) Others	48,772	5,041	35,765	5,164	4,448	61,542	98,772	96,765

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	MAHARASHTRA				MANIPUR			
	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	4,843,828	5,914,588	6,026,737	6,829,887	240,896	279,213	298,869	276,216
I. TAX REVENUE (A+B)	3,852,224	4,712,995	4,634,719	5,300,211	43,710	47,584	52,219	64,395
A. State's Own Tax Revenue (1 to 3)	3,354,025	4,145,419	4,032,386	4,587,406	9,496	10,426	11,094	12,744
1. Taxes on Income (i+ii)	115,772	110,003	123,200	129,800	1,197	1,365	1,370	1,400
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	115,772	110,003	123,200	129,800	1,197	1,365	1,370	1,400
2. Taxes on Property and Capital Transactions (i to iii)	569,483	654,000	685,000	789,000	413	341	341	375
i) Land Revenue	42,897	94,000	60,000	69,000	132	80	80	88
ii) Stamp and Registration fees	526,586	560,000	625,000	720,000	281	261	261	287
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	2,668,770	3,381,416	3,224,186	3,668,606	7,886	8,720	9,383	10,969
i) Sales Tax (a to f)	1,967,674	2,631,451	2,396,200	2,746,500	7,117	7,280	8,500	10,000
a) State Sales Tax/VAT	1,712,047	1,661,254	1,508,600	1,943,200	7,117	7,280	8,500	10,000
b) Central Sales Tax	231,818	275,000	251,400	205,500	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	16,569	683,197	621,300	590,200	—	—	—	—
d) Surcharge on Sales Tax	933	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	6,307	12,000	14,900	7,600	—	—	—	—
ii) State Excise	282,385	310,000	325,000	350,000	326	363	363	399
iii) Taxes on Vehicles	130,911	141,000	180,000	207,000	334	398	398	438
iv) Taxes on Goods and Passengers	50,463	52,500	54,567	59,400	68	85	85	94
v) Taxes and Duties on Electricity	166,087	150,222	169,670	178,154	27	587	30	30
vi) Entertainment Tax	24,489	33,999	27,500	35,500	—	—	—	—
vii) Other Taxes and Duties	46,761	62,244	71,249	92,052	14	7	7	8
B. Share in Central Taxes	498,199	567,576	602,333	712,805	34,214	37,158	41,125	51,651
II. NON-TAX REVENUE (C+D)	991,605	1,201,593	1,392,018	1,529,676	197,186	231,629	246,650	211,821
C. State's Own Non-Tax Revenue (1 to 6)	593,505	669,564	532,236	574,767	7,646	12,725	16,498	14,627
1. Interest Receipts	173,724	104,834	105,275	102,702	614	896	896	941
2. Dividends and Profits	366	425	375	425	—	1	1	1
3. General Services	152,190	278,446	142,648	156,127	1,210	432	7,945	5,460
<i>of which:</i> State Lotteries	79,629	226,280	90,139	100,000	—	—	—	—
4. Social Services (i to ix)	43,297	44,480	45,107	46,333	413	737	502	547
i) Education, Sports, Art and Culture	11,341	8,171	8,521	8,685	97	213	120	130
ii) Medical and Public Health	12,692	13,900	14,300	14,872	29	59	30	35
iii) Family Welfare	476	1,584	1,584	1,182	—	—	—	—

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(Rs. lakh)

Item	MAHARASHTRA				MANIPUR			
	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	2,146	2,245	2,245	2,357	111	140	140	150
v) Urban Development	4,379	5,268	5,280	5,285	—	—	—	—
vi) Labour and Employment	4,357	4,550	4,547	4,775	2	4	3	3
vii) Social Security and Welfare	4,999	4,976	4,976	5,225	—	1	—	—
viii) Water Supply and Sanitation	527	982	848	933	169	310	200	220
ix) Others	2,380	2,804	2,806	3,019	5	10	9	9
5. Fiscal Services	57	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	223,871	241,379	238,831	269,180	5,409	10,659	7,154	7,678
i) Crop Husbandry	3,154	3,565	3,565	3,745	7	10	12	15
ii) Animal Husbandry	1,229	1,274	1,717	1,503	7	10	10	10
iii) Fisheries	378	479	479	503	2	10	8	10
iv) Forestry and Wildlife	9,202	14,673	14,858	22,291	149	160	210	220
v) Plantations	—	—	—	—	—	10	—	—
vi) Co-operation	5,576	5,733	5,760	6,048	13	12	14	15
vii) Other Agricultural Programmes	193	225	225	236	1	—	2	2
viii) Major and Medium Irrigation Projects	37,239	60,980	48,011	62,000	197	130	347	350
ix) Minor Irrigation	6,547	5,131	3,032	3,462	8	5	9	10
x) Power	17,461	9,623	15,623	9,646	4,987	10,285	6,500	7,000
xi) Petroleum	3	—	—	—	—	—	—	—
xii) Village and Small Industries	299	300	310	315	18	11	11	12
xiii) Industries@	69,911	72,360	77,323	87,523	1	3	9	10
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	28	—	—	—	3	2	2	3
xvii) Others*	72,651	67,036	67,928	71,908	16	11	20	21
D. Grants from the Centre (1 to 5)	398,100	532,029	859,782	954,909	189,540	218,904	230,152	197,194
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	125,533	219,701	241,701	362,202	85,299	110,130	112,225	80,158
2. Central Plan Schemes	28,616	1,973	1,973	250	3,692	6,200	8,695	4,579
3. Centrally Sponsored Schemes	85,751	164,315	161,442	138,235	12,790	9,500	11,271	10,167
4. NEC/ Special Plan Scheme	—	—	—	—	2,834	3,475	5,259	4,664
5. Non-Plan Grants (a to c)	158,200	146,040	454,666	454,222	84,925	89,599	92,702	97,626
a) Statutory Grants	5,724	10,000	15,661	10,000	81,141	88,512	88,814	93,319
b) Grants for relief on account of Natural Calamities	16,718	—	—	—	—	—	—	—
c) Others	135,758	136,040	439,005	444,222	3,784	1,087	3,888	4,307