

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	PUNJAB				RAJASTHAN			
	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,696,647	2,004,011	1,987,497	2,274,954	2,083,919	2,399,134	2,543,356	2,859,949
I. TAX REVENUE (A+B)	1,021,682	1,129,393	1,133,173	1,272,911	1,518,030	1,730,305	1,807,461	2,091,430
A. State's Own Tax Revenue (1 to 3)	898,937	981,064	975,790	1,087,603	988,022	1,093,212	1,131,422	1,291,326
1. Taxes on Income (i+ii)	—	—	—	—	25	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	25	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	168,679	176,625	200,050	230,053	111,658	131,007	137,007	162,506
i) Land Revenue	1,629	1,625	50	53	8,430	11,006	9,006	10,006
ii) Stamp and Registration fees	167,050	175,000	200,000	230,000	103,180	120,000	127,500	147,500
iii) Urban Immovable Property Tax	—	—	—	—	48	1	501	5,000
3. Taxes on Commodities and Services (i to vii)	730,258	804,439	775,740	857,550	876,339	962,205	994,415	1,128,820
i) Sales Tax (a to f)	462,688	538,200	512,500	577,800	559,364	624,000	665,000	767,600
a) State Sales Tax/VAT	416,417	451,997	476,748	551,610	505,579	573,888	611,596	705,957
b) Central Sales Tax	35,660	86,203	35,752	25,400	34,823	35,519	37,852	43,692
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	790	—	—	—	—
f) Other Receipts	10,611	—	—	—	18,962	14,593	15,552	17,951
ii) State Excise	156,816	162,844	160,000	172,600	152,180	160,000	157,000	172,000
iii) Taxes on Vehicles	43,119	47,120	47,150	48,800	90,818	95,000	95,000	105,000
iv) Taxes on Goods and Passengers	—	—	—	—	23,671	22,500	22,500	25,000
v) Taxes and Duties on Electricity	66,941	55,475	55,500	57,600	47,135	57,605	51,416	55,220
vi) Entertainment Tax	562	684	495	500	1,119	1,300	1,500	1,600
vii) Other Taxes and Duties	133	116	95	250	2,052	1,800	1,999	2,400
B. Share in Central Taxes	122,745	148,329	157,383	185,308	530,008	637,093	676,039	800,104
II. NON-TAX REVENUE (C+D)	674,964	874,619	854,324	1,002,043	565,889	668,829	735,895	768,519
C. State's Own Non-Tax Revenue (1 to 6)	453,632	556,004	587,762	662,029	273,767	270,188	318,402	338,429
1. Interest Receipts	64,407	81,169	73,433	83,115	99,021	91,575	101,062	94,924
2. Dividends and Profits	10,197	234	110	110	2,257	2,253	2,769	2,715
3. General Services	334,963	420,250	441,448	513,083	48,529	30,342	53,317	62,493
<i>of which:</i> State Lotteries	320,211	407,355	406,039	496,939	—	—	—	—
4. Social Services (i to ix)	13,543	14,982	25,823	17,050	23,387	28,335	27,153	29,787
i) Education, Sports, Art and Culture	2,217	3,257	4,957	5,544	2,462	2,125	3,121	3,184
ii) Medical and Public Health	4,422	5,915	4,605	4,881	1,670	2,962	2,904	3,014
iii) Family Welfare	23	37	35	35	33	25	25	25

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(Rs. lakh)

Item	PUNJAB				RAJASTHAN			
	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	204	248	248	248	359	540	321	331
v) Urban Development	2,744	604	11,119	1,150	57	79	82	89
vi) Labour and Employment	672	789	843	844	311	259	266	277
vii) Social Security and Welfare	395	639	539	539	201	155	211	224
viii) Water Supply and Sanitation	2,826	3,470	3,470	3,800	18,039	22,000	20,035	22,454
ix) Others	40	23	8	10	255	190	188	189
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	30,522	39,369	46,948	48,671	100,573	117,683	134,101	148,510
i) Crop Husbandry	594	835	852	863	297	425	269	265
ii) Animal Husbandry	667	421	734	807	145	133	133	141
iii) Fisheries	114	140	139	141	730	565	660	700
iv) Forestry and Wildlife	1,180	1,790	1,786	1,886	4,007	4,275	4,310	4,865
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	337	410	410	450	1,479	897	1,559	1,515
vii) Other Agricultural Programmes	1,661	1,560	1,827	2,010	257	342	295	338
viii) Major and Medium Irrigation Projects	2,617	9,428	11,936	11,934	4,679	7,075	5,754	6,048
ix) Minor Irrigation	18	15	15	15	1,842	2,645	2,221	2,611
x) Power	75	—	—	—	—	4	100	100
xi) Petroleum	—	—	—	—	740	12,000	827	927
xii) Village and Small Industries	74	60	60	60	49	18	60	60
xiii) Industries@	1,161	1,381	1,153	1,273	81,455	85,045	114,555	128,040
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	17,082	14,518	16,343	17,417	—	—	—	—
xvi) Tourism	—	—	—	—	2,422	2,511	1,636	1,515
xvii) Others*	4,942	8,811	11,693	11,815	2,471	1,748	1,722	1,385
D. Grants from the Centre (1 to 5)	221,332	318,615	266,562	340,014	292,122	398,641	417,493	430,090
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	31,022	29,262	36,128	83,755	87,691	128,628	118,648	126,295
2. Central Plan Schemes	545	7,803	10,371	20,118	6,730	—	—	—
3. Centrally Sponsored Schemes	19,423	85,780	69,058	121,818	111,675	168,411	175,430	208,711
4. NEC/ Special Plan Scheme	—	—	—	—	547	—	—	—
5. Non-Plan Grants (a to c)	170,342	195,770	151,005	114,323	85,479	101,602	123,415	95,084
a) Statutory Grants	—	10,524	10,524	10,524	46,127	65,160	67,310	65,160
b) Grants for relief on account of Natural Calamities	—	—	—	—	31,173	32,732	41,366	25,734
c) Others	170,342	185,246	140,481	103,799	8,179	3,710	14,739	4,190

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	SIKKIM				TAMIL NADU			
	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	196,432	217,034	241,666	276,441	3,395,999	3,873,159	4,046,066	4,453,228
I. TAX REVENUE (A+B)	32,934	30,366	33,862	40,636	2,833,876	3,303,624	3,443,609	3,855,543
A. State's Own Tax Revenue (1 to 3)	14,720	11,902	12,992	14,472	2,332,602	2,701,071	2,804,609	3,098,819
1. Taxes on Income (i+ii)	4,781	3,600	3,800	4,200	13	—	—	—
i) Agricultural Income Tax	—	—	—	—	13	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	4,781	3,600	3,800	4,200	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	288	237	257	306	227,620	252,056	280,533	334,674
i) Land Revenue	61	89	89	92	17,948	5,263	6,917	7,077
ii) Stamp and Registration fees	227	148	168	214	208,486	245,165	271,988	325,888
iii) Urban Immovable Property Tax	—	—	—	—	1,186	1,628	1,628	1,709
3. Taxes on Commodities and Services (i to vii)	9,651	8,065	8,935	9,966	2,104,969	2,449,015	2,524,076	2,764,145
i) Sales Tax (a to f)	5,664	4,700	5,000	5,500	1,555,469	1,808,966	1,855,222	2,003,084
a) State Sales Tax/VAT	4,076	2,400	2,400	2,400	1,369,386	1,628,100	1,628,100	1,807,191
b) Central Sales Tax	729	300	400	400	186,084	180,866	227,122	195,893
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	859	2,000	2,200	2,700	—	—	—	—
ii) State Excise	3,296	2,600	2,700	2,800	317,665	367,326	380,012	437,012
iii) Taxes on Vehicles	424	230	250	300	112,493	124,828	128,471	141,022
iv) Taxes on Goods and Passengers	—	—	—	—	98,494	112,400	121,984	143,331
v) Taxes and Duties on Electricity	—	—	—	—	9,522	25,000	25,000	25,000
vi) Entertainment Tax	56	55	55	55	1,258	40	263	93
vii) Other Taxes and Duties	211	480	930	1,311	10,068	10,456	13,124	14,603
B. Share in Central Taxes	18,214	18,464	20,870	26,164	501,274	602,553	639,000	756,724
II. NON-TAX REVENUE (C+D)	163,498	186,669	207,805	235,806	562,121	569,537	602,456	597,685
C. State's Own Non-Tax Revenue (1 to 6)	99,009	101,322	104,558	138,300	260,075	267,442	290,057	284,593
1. Interest Receipts	631	107	407	308	79,744	73,437	87,604	84,228
2. Dividends and Profits	114	75	75	75	2,247	1,413	1,499	1,488
3. General Services	92,045	96,144	96,247	126,870	22,496	50,628	60,759	53,250
<i>of which:</i> State Lotteries	89,835	94,330	94,329	124,829	—	—	—	—
4. Social Services (i to ix)	477	364	372	478	44,622	35,124	48,166	43,848
i) Education, Sports, Art and Culture	95	60	60	61	20,998	16,703	23,643	21,564
ii) Medical and Public Health	91	45	45	45	9,069	9,845	9,570	9,640
iii) Family Welfare	—	—	—	—	3,601	12	3,766	1,213

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(Rs. lakh)

Item	SIKKIM				TAMIL NADU			
	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iv) Housing	28	35	36	36	2,501	2,518	4,533	4,708
v) Urban Development	68	74	74	74	2,150	82	165	115
vi) Labour and Employment	16	5	10	10	2,803	2,905	2,900	3,013
vii) Social Security and Welfare	44	47	47	52	2,039	2,108	2,742	2,742
viii) Water Supply and Sanitation	116	88	89	190	293	26	18	19
ix) Others	19	10	11	10	1,168	925	829	834
5. Fiscal Services	—	—	—	—	2	—	—	—
6. Economic Services (i to xvii)	5,742	4,632	7,457	10,569	110,964	106,839	92,029	101,778
i) Crop Husbandry	36	39	39	39	6,643	7,096	7,078	7,230
ii) Animal Husbandry	41	50	50	50	762	788	847	850
iii) Fisheries	1	2	2	3	1,744	1,942	834	834
iv) Forestry and Wildlife	997	700	800	750	13,859	17,138	8,247	12,286
v) Plantations	201	200	200	282	—	—	—	—
vi) Co-operation	—	—	—	—	2,972	2,568	974	976
vii) Other Agricultural Programmes	—	—	—	—	1,999	2,309	3,556	3,737
viii) Major and Medium Irrigation Projects	—	—	—	—	1,490	1,795	2,233	2,097
ix) Minor Irrigation	31	10	10	10	216	418	322	336
x) Power	2,800	2,400	4,900	8,000	—	—	—	—
xi) Petroleum	—	—	—	—	2	1	—	—
xii) Village and Small Industries	14	26	25	25	2,041	1,300	987	527
xiii) Industries@	29	9	9	9	46,588	52,806	60,787	66,730
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1,367	1,100	1,300	1,300	—	—	—	—
xvi) Tourism	81	80	80	82	3,509	1,100	1,564	1,565
xvii) Others*	144	16	42	19	29,138	17,577	4,601	4,610
D. Grants from the Centre (1 to 5)	64,489	85,347	103,247	97,506	302,047	302,095	312,398	313,093
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	36,636	53,594	57,978	58,132	98,588	187,594	205,708	206,463
2. Central Plan Schemes	271	170	240	70	6,713	4,447	5,933	4,548
3. Centrally Sponsored Schemes	9,621	19,632	30,926	23,272	67,732	40,539	39,837	41,693
4. NEC/ Special Plan Scheme	2,090	4,305	6,015	7,762	—	—	—	—
5. Non-Plan Grants (a to c)	15,871	7,646	8,088	8,270	129,014	69,515	60,920	60,389
a) Statutory Grants	14,326	4,706	4,706	5,286	600	47,605	38,899	37,275
b) Grants for relief on account of Natural Calamities	1,315	1,353	1,353	1,393	7,841	16,465	16,465	17,288
c) Others	230	1,587	2,029	1,591	120,573	5,445	5,556	5,826