

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)

BIHAR

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	243,140	1,532,459	1,775,599	363,269	1,814,687	2,177,956	412,941	1,938,333	2,351,274	436,537	1,959,239	2,395,776
I. DEVELOPMENTAL EXPENDITURE (A + B)	240,914	681,987	922,901	313,090	844,792	1,157,882	362,274	976,061	1,338,335	367,235	999,474	1,366,709
A. Social Services (1 to 12)	154,109	532,083	686,192	198,810	612,044	810,854	201,137	669,457	870,594	184,063	713,758	897,821
1. Education, Sports, Art and Culture	46,188	393,208	439,396	71,559	423,853	495,412	72,464	457,433	529,897	28,583	509,880	538,463
2. Medical and Public Health	151	75,872	76,023	512	90,631	91,143	634	102,887	103,521	510	99,438	99,948
3. Family Welfare	—	11,671	11,671	—	18,499	18,499	—	18,516	18,516	—	19,899	19,899
4. Water Supply and Sanitation	16,182	13,063	29,245	6,030	15,792	21,822	9,230	15,804	25,034	7,230	18,200	25,430
5. Housing	—	52	52	—	95	95	—	95	95	—	1,090	1,090
6. Urban Development	5,862	5,590	11,452	56,294	5,345	61,639	54,394	7,097	61,491	65,326	5,342	70,668
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,060	6,985	10,045	8,620	6,166	14,786	8,620	6,166	14,786	10,822	8,429	19,251
8. Labour and Labour Welfare	61,734	- 48,182	13,552	13,625	3,644	17,269	13,625	4,308	17,933	40,275	4,061	44,336
9. Social Security and Welfare	128	26,519	26,647	387	29,695	30,082	387	30,054	30,441	4,952	28,178	33,130
10. Nutrition	20,671	—	20,671	41,238	—	41,238	41,238	—	41,238	25,319	—	25,319
11. Relief on account of Natural Calamities	—	44,892	44,892	—	15,477	15,477	—	24,064	24,064	—	15,939	15,939
12. Others*	133	2,413	2,546	545	2,847	3,392	545	3,033	3,578	1,046	3,302	4,348
B. Economic Services (1 to 9)	86,805	149,904	236,709	114,280	232,748	347,028	161,137	306,604	467,741	183,172	285,716	468,888
1. Agriculture and Allied Activities (i to xii)	15,516	25,530	41,046	8,294	33,828	42,122	27,221	35,503	62,724	28,165	36,245	64,410
i) Crop Husbandry	12,641	6,751	19,392	4,344	12,391	16,735	16,770	11,642	28,412	18,867	11,860	30,727
ii) Soil and Water Conservation	47	706	753	98	1,176	1,274	78	996	1,074	310	441	751
iii) Animal Husbandry	149	5,724	5,873	310	6,883	7,193	310	7,588	7,898	433	7,900	8,333
iv) Dairy Development	81	317	398	207	349	556	5,207	549	5,756	3,207	364	3,571
v) Fisheries	159	821	980	379	1,324	1,703	400	1,326	1,726	400	1,295	1,695
vi) Forestry and Wild Life	1,465	3,307	4,772	1,514	3,493	5,007	3,014	4,227	7,241	3,014	4,349	7,363
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	664	4,779	5,443	926	4,860	5,786	926	4,861	5,787	1,700	6,174	7,874
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	195	2,959	3,154	392	3,183	3,575	392	4,144	4,536	109	3,678	3,787
xii) Other Agricultural Programmes	115	166	281	124	169	293	124	170	294	125	184	309
2. Rural Development	51,798	54,460	106,258	66,944	57,237	124,181	96,104	57,878	153,982	132,010	59,165	191,175
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	15,146	33,131	48,277	32,590	40,158	72,748	32,602	43,090	75,692	10,097	47,800	57,897
of which:												
i) Major and Medium Irrigation	—	16,215	16,215	—	18,097	18,097	—	19,631	19,631	—	22,220	22,220
ii) Minor Irrigation	12,442	9,444	21,886	28,684	12,825	41,509	28,697	13,875	42,572	4,517	14,929	19,446
iii) Flood Control and Drainage	—	5,691	5,691	—	5,893	5,893	—	6,240	6,240	—	7,692	7,692
5. Energy	81	61	142	384	41,523	41,907	384	108,029	108,413	628	72,281	72,909
of which: Power	—	61	61	—	41,523	41,523	—	108,029	108,029	—	72,281	72,281
6. Industry and Minerals (i to iii)	1,399	2,194	3,593	2,549	2,927	5,476	4,111	3,152	7,263	10,541	2,964	13,505
i) Village and Small Industries	948	919	1,867	2,045	1,272	3,317	2,327	1,411	3,738	4,121	1,330	5,451
ii) Industries@	451	1,275	1,726	504	1,655	2,159	1,784	1,741	3,525	6,420	1,634	8,054
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)

BIHAR

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	162	28,339	28,501	385	46,288	46,673	385	46,294	46,679	410	55,844	56,254
i) Roads and Bridges	122	28,185	28,307	265	46,126	46,391	265	46,126	46,391	290	55,658	55,948
ii) Others @@	40	154	194	120	162	282	120	168	288	120	186	306
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (i to iv)	2,704	6,190	8,894	3,135	10,788	13,923	331	12,659	12,990	1,322	11,418	12,740
i) Secretariat – Economic Services	—	1,550	1,550	2	1,731	1,733	2	1,939	1,941	1,000	2,073	3,073
ii) Tourism	175	272	447	100	218	318	100	218	318	113	232	345
iii) Civil Supplies	2,377	2,470	4,847	2,804	5,994	8,798	—	6,931	6,931	—	6,450	6,450
iv) Others +	152	1,898	2,050	229	2,845	3,074	229	3,571	3,800	209	2,663	2,872
II. NON-DEVELOPMENTAL EXPENDITURE (General services) (A to F)	2,226	850,052	852,278	50,179	969,458	1,019,637	50,667	961,835	1,012,502	69,302	959,765	1,029,067
A. Organs of State	936	33,215	34,151	1,636	29,744	31,380	1,664	35,678	37,342	1,649	30,507	32,156
B. Fiscal Services (i to ii)	1,137	19,667	20,804	1,630	24,947	26,577	1,630	25,919	27,549	1,995	27,061	29,056
i) Collection of Taxes and Duties	1,137	19,458	20,595	1,630	24,707	26,337	1,630	25,652	27,282	1,995	26,804	28,799
ii) Other Fiscal Services	—	209	209	—	240	240	—	267	267	—	257	257
C. Interest Payments and Servicing of Debt (1 + 2)	—	364,889	364,889	—	420,959	420,959	—	384,533	384,533	—	390,941	390,941
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	364,889	364,889	—	420,959	420,959	—	384,533	384,533	—	390,941	390,941
i) Interest on Loans from the Centre	—	102,441	102,441	—	109,667	109,667	—	73,226	73,226	—	64,096	64,096
ii) Interest on Internal Debt	—	199,233	199,233	—	258,221	258,221	—	258,221	258,221	—	268,388	268,388
of which:												
(a) Interest on Market Loans	—	94,289	94,289	—	98,675	98,675	—	98,675	98,675	—	95,520	95,520
(b) Interest on NSSF	—	103,470	103,470	—	126,193	126,193	—	126,193	126,193	—	150,900	150,900
iii) Interest on Small Savings, Provident Funds, etc.	—	62,762	62,762	—	52,554	52,554	—	52,554	52,554	—	57,964	57,964
iv) Others	—	453	453	—	517	517	—	532	532	—	493	493
D. Administrative Services (i to v)	153	186,727	186,880	46,913	191,834	238,747	47,373	213,048	260,421	65,658	198,902	264,560
i) Secretariat - General Services	2	4,423	4,425	138	5,088	5,226	133	5,787	5,920	682	5,685	6,367
ii) District Administration	—	47,739	47,739	45,170	12,291	57,461	45,175	12,318	57,493	61,255	13,173	74,428
iii) Police	112	104,749	104,861	105	131,513	131,618	105	146,608	146,713	940	135,283	136,223
iv) Public Works	—	11,140	11,140	—	21,700	21,700	—	22,239	22,239	—	20,867	20,867
v) Others ++	39	18,676	18,715	1,500	21,242	22,742	1,960	26,096	28,056	2,781	23,894	26,675
E. Pensions	—	245,554	245,554	—	301,974	301,974	—	302,657	302,657	—	312,354	312,354
F. Miscellaneous General Services	—	—	—	—	—	—	—	—	—	—	—	—
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	420	420	—	437	437	—	437	437	—	—	—
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	420	420	—	437	437	—	437	437	—	—	—