

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)

TAMIL NADU

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	513,546	2,687,321	3,200,867	663,784	3,322,297	3,986,081	808,452	3,262,273	4,070,725	865,162	3,598,205	4,463,367
I. DEVELOPMENTAL EXPENDITURE (A + B)	477,676	1,231,215	1,708,891	632,407	1,558,760	2,191,167	773,109	1,513,752	2,286,861	829,755	1,679,484	2,509,239
A. Social Services (1 to 12)	343,733	787,908	1,131,641	499,333	898,976	1,398,309	608,974	881,452	1,490,426	702,071	1,027,956	1,730,027
1. Education, Sports, Art and Culture	32,872	468,384	501,256	43,608	598,659	642,267	42,260	644,896	687,156	72,704	751,529	824,233
2. Medical and Public Health	18,199	92,591	110,790	24,703	125,366	150,069	24,593	129,286	153,879	16,505	163,507	180,012
3. Family Welfare	27,394	1,103	28,497	26,377	1,986	28,363	27,425	2,482	29,907	29,948	4,552	34,500
4. Water Supply and Sanitation	5,955	509	6,464	8,063	1,779	9,842	8,929	1,768	10,697	2,913	1,908	4,821
5. Housing	10,248	4,162	14,410	46,387	3,276	49,663	47,700	3,925	51,625	75,891	3,554	79,445
6. Urban Development	18,204	1,325	19,529	57,605	3,675	61,280	67,476	3,667	71,143	67,201	3,209	70,410
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	51,061	25,375	76,436	52,770	31,407	84,177	63,617	33,580	97,197	62,475	38,642	101,117
8. Labour and Labour Welfare	602	12,266	12,868	1,181	13,656	14,837	13,545	1,471	15,016	1,927	14,366	16,293
9. Social Security and Welfare	101,713	18,276	119,989	144,116	23,703	167,819	136,764	29,151	165,915	180,739	31,739	212,478
10. Nutrition	77,342	857	78,199	94,356	1,190	95,546	101,430	1,297	102,727	116,551	2,094	118,645
11. Relief on account of Natural Calamities	—	157,455	157,455	—	12,679	12,679	—	22,896	22,896	—	4,795	4,795
12. Others*	143	5,605	5,748	167	81,600	81,767	75,235	7,033	82,268	75,217	8,061	83,278
B. Economic Services (1 to 9)	133,943	443,307	577,250	133,074	659,784	792,858	164,135	632,300	796,435	127,684	651,528	779,212
1. Agriculture and Allied Activities (i to xii)	39,639	85,534	125,173	42,525	131,374	173,899	58,091	138,697	196,788	50,269	149,726	199,995
i) Crop Husbandry	13,493	40,857	54,350	12,172	77,886	90,058	14,242	81,170	95,412	13,960	85,569	99,529
ii) Soil and Water Conservation	6,190	884	7,074	9,502	1,073	10,575	12,019	1,112	13,131	11,215	2,597	13,812
iii) Animal Husbandry	2,809	10,284	13,093	2,205	14,055	16,260	2,797	12,336	15,133	656	15,860	16,516
iv) Dairy Development	478	1,990	2,468	498	1,296	1,794	498	1,398	1,896	318	1,537	1,855
v) Fisheries	3,367	1,301	4,668	5,798	1,682	7,480	16,393	1,688	18,081	10,524	2,096	12,620
vi) Forestry and Wild Life	4,251	7,319	11,570	4,646	8,758	13,404	4,164	8,819	12,983	4,154	10,573	14,727
vii) Plantations	1	—	1	2	—	2	2	—	2	2	—	2
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	4,549	6,671	11,220	5,671	7,217	12,888	5,935	8,219	14,154	8,016	8,507	16,523
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	4,481	12,844	17,325	1,988	15,244	17,232	1,987	19,647	21,634	1,281	17,566	18,847
xii) Other Agricultural Programmes	20	3,384	3,404	43	4,163	4,206	54	4,308	4,362	143	5,421	5,564
2. Rural Development	46,723	13,090	59,813	51,163	19,842	71,005	58,262	18,212	76,474	40,060	23,592	63,652
3. Special Area Programmes	869	58	927	716	72	788	1,240	78	1,318	557	82	639
4. Irrigation and Flood Control	4,919	48,314	53,233	6,151	47,415	53,566	5,973	40,840	46,813	5,571	49,783	55,354
of which:												
i) Major and Medium Irrigation	2,737	43,427	46,164	3,738	42,501	46,239	3,436	35,921	39,357	2,952	43,948	46,900
ii) Minor Irrigation	586	3,971	4,557	562	4,625	5,187	669	4,499	5,168	513	5,415	5,928
iii) Flood Control and Drainage	—	915	915	—	289	289	—	420	420	—	420	420
5. Energy	94	102,613	102,707	2,148	118,089	120,237	158	118,111	118,269	1,170	113,927	115,097
of which: Power	—	102,613	102,613	2,000	118,089	120,089	—	118,111	118,111	1,000	113,927	114,927
6. Industry and Minerals (i to iii)	23,520	6,917	30,437	21,816	19,373	41,189	29,867	20,148	50,015	22,335	20,963	43,298
i) Village and Small Industries	22,320	6,273	28,593	16,328	15,836	32,164	27,212	16,509	43,721	19,092	17,192	36,284
ii) Industries@	1,151	781	1,932	4,988	3,537	8,525	2,560	3,639	6,199	3,193	3,771	6,964
iii) Others**	49	-137	-88	500	—	500	95	—	95	50	—	50

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)

TAMIL NADU

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	13,440	48,443	61,883	2,504	81,871	84,375	3,830	82,356	86,186	2,088	86,112	88,200
i) Roads and Bridges	13,440	48,316	61,756	2,504	81,756	84,260	3,830	82,134	85,964	2,088	86,072	88,160
ii) Others @@	—	127	127	—	115	115	—	222	222	—	40	40
8. Science, Technology and Environment	1,058	51	1,109	1,909	63	1,972	1,122	68	1,190	1,528	77	1,605
9. General Economic Services (i to iv)	3,681	138,287	141,968	4,142	241,685	245,827	5,592	213,790	219,382	4,106	207,266	211,372
i) Secretariat – Economic Services	330	1,987	2,317	613	2,492	3,105	590	2,611	3,201	500	2,953	3,453
ii) Tourism	2,436	373	2,809	2,705	500	3,205	4,022	517	4,539	2,705	549	3,254
iii) Civil Supplies	72	132,819	132,891	33	234,516	234,549	141	206,546	206,687	—	199,132	199,132
iv) Others +	843	3,108	3,951	791	4,177	4,968	839	4,116	4,955	901	4,632	5,533
II. NON-DEVELOPMENTAL EXPENDITURE (General services) (A to F)	3,035	1,286,055	1,289,090	2,537	1,548,289	1,550,826	6,503	1,530,274	1,536,777	6,567	1,638,245	1,644,812
A. Organs of State	512	24,000	24,512	546	39,139	39,685	511	43,607	44,118	571	34,019	34,590
B. Fiscal Services (i to ii)	1,241	66,384	67,625	554	79,527	80,081	1,016	71,370	72,386	134	56,416	56,550
i) Collection of Taxes and Duties	1,241	58,963	60,204	554	71,930	72,484	1,016	66,265	67,281	134	51,258	51,392
ii) Other Fiscal Services	—	7,421	7,421	—	7,597	7,597	—	5,105	5,105	—	5,158	5,158
C. Interest Payments and Servicing of Debt (1 + 2)	—	500,879	500,879	—	579,881	579,881	—	594,289	594,289	—	599,583	599,583
1. Appropriation for Reduction or Avoidance of Debt	—	45,000	45,000	—	45,000	45,000	—	45,000	45,000	—	45,000	45,000
2. Interest Payments (i to iv)	—	455,879	455,879	—	534,881	534,881	—	549,289	549,289	—	554,583	554,583
i) Interest on Loans from the Centre	—	42,625	42,625	—	50,670	50,670	—	62,585	62,585	—	54,000	54,000
ii) Interest on Internal Debt	—	342,185	342,185	—	411,141	411,141	—	414,923	414,923	—	447,652	447,652
of which:												
(a) Interest on Market Loans	—	119,398	119,398	—	129,589	129,589	—	126,330	126,330	—	137,750	137,750
(b) Interest on NSSF	—	161,387	161,387	—	218,594	218,594	—	218,594	218,594	—	251,080	251,080
iii) Interest on Small Savings, Provident Funds, etc.	—	54,543	54,543	—	59,938	59,938	—	57,782	57,782	—	45,207	45,207
iv) Others	—	16,526	16,526	—	13,132	13,132	—	13,999	13,999	—	7,724	7,724
D. Administrative Services (i to v)	1,282	211,645	212,927	1,437	276,107	277,544	4,976	297,874	302,850	5,862	324,886	330,748
i) Secretariat - General Services	100	5,734	5,834	373	6,905	7,278	157	7,409	7,566	196	8,370	8,566
ii) District Administration	—	35,282	35,282	—	51,843	51,843	3,004	48,833	51,837	5,000	53,577	58,577
iii) Police	—	122,653	122,653	—	146,787	146,787	—	168,958	168,958	—	185,316	185,316
iv) Public Works	—	12,409	12,409	—	27,557	27,557	—	28,428	28,428	—	28,737	28,737
v) Others ++	1,182	35,567	36,749	1,064	43,015	44,079	1,815	44,246	46,061	666	48,886	49,552
E. Pensions	—	445,957	445,957	—	567,612	567,612	—	517,009	517,009	—	617,298	617,298
F. Miscellaneous General Services	—	37,190	37,190	—	6,023	6,023	—	6,125	6,125	—	6,043	6,043
of which:												
Payment on account of State Lotteries	—	22	22	—	1	1	—	3	3	—	—	—
III. Grants-in-Aid and Contributions	32,835	170,051	202,886	28,840	215,248	244,088	28,840	218,247	247,087	28,840	280,476	309,316
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	32,835	170,051	202,886	28,840	215,248	244,088	28,840	218,247	247,087	28,840	280,476	309,316