

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)

PUDUCHERRY

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	64,868	114,574	179,442	79,244	116,700	195,944	70,252	123,465	193,717	88,513	126,473	214,986
I. DEVELOPMENTAL EXPENDITURE (A + B)	63,091	77,899	140,990	76,849	78,605	155,454	65,550	81,312	146,862	81,667	83,663	165,330
A. Social Services (1 to 12)	41,005	27,381	68,386	48,307	24,810	73,117	43,134	27,647	70,781	60,359	27,248	87,607
1. Education, Sports, Art and Culture	7,114	12,166	19,280	7,531	12,891	20,422	8,946	13,133	22,079	9,623	13,674	23,297
2. Medical and Public Health	4,621	5,850	10,471	7,005	5,970	12,975	10,093	6,230	16,323	11,710	6,301	18,011
3. Family Welfare	290	22	312	600	23	623	532	24	556	507	25	532
4. Water Supply and Sanitation	1,394	1,085	2,480	1,658	1,162	2,820	1,829	1,230	3,059	1,550	1,335	2,886
5. Housing	5,807	90	5,897	7,758	76	7,834	2,646	646	3,292	8,492	71	8,563
6. Urban Development	2,777	426	3,204	2,818	232	3,050	3,375	496	3,871	2,887	278	3,165
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,194	1,056	3,250	2,237	941	3,178	2,585	1,414	3,999	2,233	1,009	3,242
8. Labour and Labour Welfare	439	484	922	494	503	997	492	526	1,018	567	529	1,096
9. Social Security and Welfare	6,815	2,713	9,528	7,713	2,282	9,995	10,202	2,844	13,046	9,344	3,018	12,362
10. Nutrition	1,874	299	2,173	1,990	312	2,302	2,233	374	2,606	2,359	361	2,619
11. Relief on account of Natural Calamities	7,500	2,858	10,358	8,301	135	8,436	—	454	454	11,051	367	11,418
12. Others*	181	331	511	202	284	486	202	276	478	135	281	416
B. Economic Services (1 to 9)	22,086	50,518	72,604	28,542	53,795	82,337	22,416	53,665	76,081	21,309	56,415	77,724
1. Agriculture and Allied Activities (i to xii)	7,239	1,747	8,986	5,803	1,843	7,646	7,471	2,731	10,202	6,104	2,566	8,670
i) Crop Husbandry	1,782	724	2,506	1,340	755	2,095	1,303	1,386	2,689	1,130	1,354	2,485
ii) Soil and Water Conservation	—	91	91	—	92	92	—	88	88	—	90	90
iii) Animal Husbandry	1,504	422	1,926	1,633	430	2,063	1,566	600	2,166	1,556	500	2,056
iv) Dairy Development	352	22	374	269	32	301	188	34	222	710	25	735
v) Fisheries	2,075	218	2,293	1,064	240	1,304	2,638	257	2,895	1,301	270	1,571
vi) Forestry and Wild Life	341	95	436	153	101	254	153	107	260	242	110	352
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	857	9	866	945	—	945	791	—	791	828	—	828
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	81	153	234	155	180	335	158	245	403	117	204	321
xii) Other Agricultural Programmes	248	12	260	245	13	258	674	14	688	220	13	233
2. Rural Development	1,442	468	1,909	7,512	516	8,028	1,812	526	2,339	1,341	540	1,880
3. Special Area Programmes	2,831	—	2,831	3,000	—	3,000	3,000	—	3,000	3,000	—	3,000
4. Irrigation and Flood Control	1,180	590	1,770	1,714	590	2,304	1,040	870	1,910	1,205	868	2,072
of which:												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	982	590	1,572	1,423	590	2,013	1,040	627	1,667	1,205	643	1,847
iii) Flood Control and Drainage	198	—	198	291	—	291	—	242	242	—	225	225
5. Energy	362	44,697	45,058	572	48,900	49,472	946	47,900	48,846	685	50,635	51,320
of which: Power	362	44,697	45,058	572	48,900	49,472	946	47,900	48,846	685	50,635	51,320
6. Industry and Minerals (i to iii)	2,221	1,390	3,611	2,079	135	2,213	2,108	134	2,241	2,603	148	2,752
i) Village and Small Industries	1,899	114	2,013	1,904	132	2,036	1,933	131	2,065	2,483	146	2,629
ii) Industries@	322	1,276	1,598	175	3	177	175	2	177	120	3	123
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Concl'd.)

PUDUCHERRY

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	4,120	725	4,845	3,551	791	4,342	3,662	732	4,394	2,254	764	3,018
i) Roads and Bridges	3,900	639	4,539	3,351	699	4,050	3,651	639	4,290	2,232	658	2,891
ii) Others @@	220	86	306	200	92	292	11	93	104	22	105	127
8. Science, Technology and Environment	114	6	120	115	8	123	124	8	131	115	9	124
9. General Economic Services (i to iv)	2,578	895	3,473	4,196	1,013	5,209	2,253	764	3,017	4,002	886	4,887
i) Secretariat – Economic Services	335	553	888	1,029	651	1,680	178	394	572	735	486	1,221
ii) Tourism	821	61	882	1,466	63	1,529	1,200	70	1,270	2,292	74	2,365
iii) Civil Supplies	1,369	144	1,513	1,565	154	1,719	731	150	881	840	163	1,003
iv) Others +	52	137	189	137	144	281	144	150	293	135	163	298
II. NON-DEVELOPMENTAL EXPENDITURE (General services) (A to F)	1,777	36,330	38,108	2,395	37,715	40,110	4,702	41,774	46,475	6,845	42,407	49,253
A. Organs of State	–	1,500	1,500	–	1,373	1,373	100	1,856	1,956	65	1,471	1,536
B. Fiscal Services (i to ii)	379	1,055	1,433	431	1,177	1,608	3,304	1,735	5,039	5,412	1,313	6,725
i) Collection of Taxes and Duties	379	1,055	1,433	431	1,177	1,608	3,304	1,735	5,039	5,412	1,313	6,725
ii) Other Fiscal Services	–	–	–	–	–	–	–	–	–	–	–	–
C. Interest Payments and Servicing of Debt (1 + 2)	–	17,139	17,139	–	18,273	18,273	–	18,734	18,734	–	20,272	20,272
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–	–	–	–
2. Interest Payments (i to iv)	–	17,139	17,139	–	18,273	18,273	–	18,734	18,734	–	20,272	20,272
i) Interest on Loans from the Centre	–	17,126	17,126	–	18,273	18,273	–	18,676	18,676	–	20,259	20,259
ii) Interest on Internal Debt	–	–	–	–	–	–	–	–	–	–	–	–
of which:												
(a) Interest on Market Loans	–	–	–	–	–	–	–	–	–	–	–	–
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–
iii) Interest on Small Savings, Provident Funds, etc.	–	–	–	–	–	–	–	–	–	–	3	3
iv) Others	–	13	13	–	–	–	–	59	59	–	10	10
D. Administrative Services (i to v)	1,399	8,016	9,414	1,964	8,289	10,253	1,298	8,946	10,243	1,369	9,005	10,373
i) Secretariat - General Services	25	760	786	226	737	963	70	805	875	110	777	887
ii) District Administration	26	144	170	51	141	192	18	163	181	19	154	173
iii) Police	753	3,313	4,067	735	3,399	4,134	540	3,819	4,359	537	3,825	4,363
iv) Public Works	49	1,028	1,076	199	1,098	1,297	125	1,038	1,163	117	1,078	1,195
v) Others ++	545	2,770	3,316	754	2,914	3,668	544	3,120	3,665	585	3,170	3,755
E. Pensions	–	8,568	8,568	–	8,550	8,550	–	10,419	10,419	–	10,281	10,281
F. Miscellaneous General Services	–	53	53	–	54	54	–	84	84	–	66	66
of which:												
Payment on account of State Lotteries	–	–	–	–	–	–	–	–	–	–	–	–
III. Grants-in-Aid and Contributions	–	345	345	–	380	380	–	379	379	–	403	403
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	345	345	–	380	380	–	379	379	–	403	403

– : Nil/Negligible/Not available.

* : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.

@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries.

** : Include expenditure on other Industries and other Outlays on Industries and Minerals.

@@ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.

+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.

++ : Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.

Also see notes to Appendices.

Source : Budget Documents of the State Governments.