

**Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)**  
**ARUNACHAL PRADESH**

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>43,903</b>	<b>643,083</b>	<b>686,986</b>	<b>31,320</b>	<b>206,139</b>	<b>237,458</b>	<b>67,708</b>	<b>561,852</b>	<b>629,560</b>	<b>30,138</b>	<b>595,256</b>	<b>625,394</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>43,903</b>	<b>33,029</b>	<b>76,932</b>	<b>31,320</b>	<b>26,175</b>	<b>57,495</b>	<b>67,708</b>	<b>18,887</b>	<b>86,595</b>	<b>30,138</b>	<b>22,755</b>	<b>52,893</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>43,869</b>	<b>-107</b>	<b>43,762</b>	<b>31,232</b>	<b>-58</b>	<b>31,174</b>	<b>67,547</b>	<b>-18</b>	<b>67,529</b>	<b>30,075</b>	<b>-17</b>	<b>30,058</b>
<b>1. Developmental (a + b)</b>	<b>42,262</b>	<b>-107</b>	<b>42,155</b>	<b>29,663</b>	<b>-58</b>	<b>29,605</b>	<b>64,072</b>	<b>-18</b>	<b>64,054</b>	<b>28,015</b>	<b>-17</b>	<b>27,998</b>
<b>(a) Social Services (1 to 9)</b>	<b>9,022</b>	<b>-</b>	<b>9,022</b>	<b>5,091</b>	<b>-</b>	<b>5,091</b>	<b>16,885</b>	<b>8</b>	<b>16,893</b>	<b>3,679</b>	<b>-</b>	<b>3,679</b>
1. Education, Sports, Art and Culture	2,434	-	2,434	247	-	247	5,985	8	5,993	1,060	-	1,060
2. Medical and Public Health	510	-	510	760	-	760	3,123	-	3,123	2	-	2
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	1,706	-	1,706	1,124	-	1,124	1,854	-	1,854	708	-	708
5. Housing	590	-	590	846	-	846	921	-	921	766	-	766
6. Urban Development	2,184	-	2,184	1,767	-	1,767	4,177	-	4,177	865	-	865
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	-	-	-	-	-	-
8. Social Security and Welfare	1,384	-	1,384	334	-	334	744	-	744	262	-	262
9. Others *	214	-	214	13	-	13	81	-	81	16	-	16
<b>(b) Economic Services (1 to 10)</b>	<b>33,240</b>	<b>-107</b>	<b>33,133</b>	<b>24,571</b>	<b>-58</b>	<b>24,514</b>	<b>47,187</b>	<b>-26</b>	<b>47,161</b>	<b>24,336</b>	<b>-17</b>	<b>24,319</b>
1. Agriculture and Allied Activities (i to xi)	2,363	-107	2,256	409	-58	351	1,749	-26	1,723	457	-17	440
i) Crop Husbandry	161	-	161	221	-	221	317	-	317	317	-	317
ii) Soil and Water Conservation	-	-	-	-	-	-	508	-	508	11	-	11
iii) Animal Husbandry	498	-	498	56	-	56	270	-	270	-	-	-
iv) Dairy Development	-	-	-	-	-	-	4	-	4	-	-	-
v) Fisheries	39	-	39	17	-	17	32	-	32	-	-	-
vi) Forestry and Wild Life	500	-	500	40	-	40	-	-	-	40	-	40
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-107	-107	-	-58	-58	-	-26	-26	-	-17	-17
ix) Agricultural Research and Education	12	-	12	45	-	45	50	-	50	50	-	50
x) Co-operation	1,153	-	1,153	30	-	30	568	-	568	39	-	39
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	241	-	241	62	-	62	131	-	131	90	-	90
3. Special Area Programmes of which: Hill Areas	5,628	-	5,628	2,098	-	2,098	6,155	-	6,155	2,785	-	2,785
4. Major and Medium Irrigation and Flood Control	586	-	586	550	-	550	1,230	-	1,230	580	-	580
5. Energy	12,409	-	12,409	10,527	-	10,527	15,507	-	15,507	9,290	-	9,290
6. Industry and Minerals (i to iv)	286	-	286	10	-	10	117	-	117	-	-	-
i) Village and Small Industries	5	-	5	5	-	5	14	-	14	-	-	-
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	141	-	141	2	-	2	100	-	100	-	-	-
iv) Others #	140	-	140	3	-	3	3	-	3	-	-	-
7. Transport (i + ii)	9,548	-	9,548	10,054	-	10,054	20,690	-	20,690	10,885	-	10,885
i) Roads and Bridges	9,301	-	9,301	9,607	-	9,607	20,171	-	20,171	10,431	-	10,431
ii) Others **	247	-	247	447	-	447	519	-	519	454	-	454
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

**Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)**  
**ARUNACHAL PRADESH**

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	2,179	—	2,179	862	—	862	1,608	—	1,608	249	—	249
i) Tourism	2,164	—	2,164	826	—	826	1,575	—	1,575	219	—	219
ii) Others @	15	—	15	36	—	36	33	—	33	30	—	30
<b>2. Non-Developmental (General Services)</b>	<b>1,607</b>	<b>—</b>	<b>1,607</b>	<b>1,569</b>	<b>—</b>	<b>1,569</b>	<b>3,475</b>	<b>—</b>	<b>3,475</b>	<b>2,060</b>	<b>—</b>	<b>2,060</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>—</b>	<b>11,422</b>	<b>11,422</b>	<b>—</b>	<b>23,695</b>	<b>23,695</b>	<b>—</b>	<b>15,296</b>	<b>15,296</b>	<b>—</b>	<b>16,744</b>	<b>16,744</b>
1. Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2. Loans from LIC	—	—	—	—	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
6. WMA from RBI	—	—	—	—	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	13,258	13,258	—	3,000	3,000	—	3,000	3,000
8. Others	—	11,422	11,422	—	10,437	10,437	—	12,296	12,296	—	13,744	13,744
of which: Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>—</b>	<b>21,467</b>	<b>21,467</b>	<b>—</b>	<b>2,183</b>	<b>2,183</b>	<b>—</b>	<b>3,253</b>	<b>3,253</b>	<b>—</b>	<b>5,668</b>	<b>5,668</b>
1. State Plan Schemes	—	21,467	21,467	—	2,183	2,183	—	3,253	3,253	—	5,668	5,668
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—	—	—	—	—
4. Non-Plan (i to ii)	—	—	—	—	—	—	—	—	—	—	—	—
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	—	—	—	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV. Loans and Advances by State Governments (1 + 2)</b>	<b>34</b>	<b>248</b>	<b>282</b>	<b>88</b>	<b>355</b>	<b>443</b>	<b>161</b>	<b>356</b>	<b>517</b>	<b>63</b>	<b>360</b>	<b>423</b>
<b>1. Developmental Purposes (a + b)</b>	<b>34</b>	<b>—</b>	<b>34</b>	<b>88</b>	<b>—</b>	<b>88</b>	<b>161</b>	<b>—</b>	<b>161</b>	<b>63</b>	<b>—</b>	<b>63</b>
<b>a) Social Services (1 to 7)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	—	—	—	—	—	—	—	—	—	—	—	—
6. Government Servants (Housing)	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>b) Economic Services (1 to 10)</b>	<b>34</b>	<b>—</b>	<b>34</b>	<b>88</b>	<b>—</b>	<b>88</b>	<b>161</b>	<b>—</b>	<b>161</b>	<b>63</b>	<b>—</b>	<b>63</b>
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	32	—	32	88	—	88	161	—	161	63	—	63
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	—	—	—	—	—	—	—	—	—	—	—	—

**Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)**  
**ARUNACHAL PRADESH**

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	2	—	2	—	—	—	—	—	—	—	—	—
8. Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9. Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
10. Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>2. Non-Developmental Purposes (a + b)</b>	—	<b>248</b>	<b>248</b>	—	<b>355</b>	<b>355</b>	—	<b>356</b>	<b>356</b>	—	<b>360</b>	<b>360</b>
a) Government Servants (other than Housing)	—	248	248	—	355	355	—	356	356	—	360	360
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
<b>V. Inter-State Settlement</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>VI. Contingency Fund</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>VII. Small Savings, Provident Funds, etc. (1+2)</b>	—	<b>1,606</b>	<b>1,606</b>	—	<b>5,850</b>	<b>5,850</b>	—	<b>6,549</b>	<b>6,549</b>	—	<b>6,876</b>	<b>6,876</b>
1. State Provident Funds	—	1,426	1,426	—	5,600	5,600	—	6,046	6,046	—	6,348	6,348
2. Others	—	180	180	—	250	250	—	503	503	—	528	528
<b>VIII. Reserve Funds (1 to 4)</b>	—	<b>806</b>	<b>806</b>	—	<b>1,650</b>	<b>1,650</b>	—	<b>9,998</b>	<b>9,998</b>	—	<b>1,000</b>	<b>1,000</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—	—	—	—	—
2. Sinking Funds	—	800	800	—	400	400	—	1,000	1,000	—	1,000	1,000
3. Famine Relief Fund	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	6	6	—	1,250	1,250	—	8,998	8,998	—	—	—
<b>IX. Deposits and Advances (1 to 4)</b>	—	<b>12,718</b>	<b>12,718</b>	—	<b>10,595</b>	<b>10,595</b>	—	<b>13,287</b>	<b>13,287</b>	—	<b>13,412</b>	<b>13,412</b>
1. Civil Deposits	—	8,302	8,302	—	7,952	7,952	—	10,941	10,941	—	10,949	10,949
2. Deposits of Local Funds	—	—	—	—	—	—	—	—	—	—	—	—
3. Civil Advances	—	4,416	4,416	—	2,643	2,643	—	2,346	2,346	—	2,463	2,463
4. Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>X. Suspense and Miscellaneous (1 to 4)</b>	—	<b>489,043</b>	<b>489,043</b>	—	<b>102,741</b>	<b>102,741</b>	—	<b>441,855</b>	<b>441,855</b>	—	<b>478,773</b>	<b>478,773</b>
1. Suspense	—	14,063	14,063	—	32,885	32,885	—	-17,957	-17,957	—	5,974	5,974
2. Cash Balance Investment Account	—	473,680	473,680	—	68,549	68,549	—	459,668	459,668	—	472,648	472,648
3. Deposits with RBI	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	1,300	1,300	—	1,307	1,307	—	144	144	—	151	151
<b>XI. Appropriation to Contingency Fund</b>	—	—	—	—	<b>600</b>	<b>600</b>	—	—	—	—	<b>600</b>	<b>600</b>
<b>XII. Remittances</b>	—	<b>105,880</b>	<b>105,880</b>	—	<b>58,527</b>	<b>58,527</b>	—	<b>71,276</b>	<b>71,276</b>	—	<b>71,840</b>	<b>71,840</b>
<b>A. Surplus (+)/Deficit (-) on Capital Account</b>			<b>-3,731</b>			<b>-23,452</b>			<b>-56,873</b>			<b>-37,813</b>
<b>B. Surplus (+)/Deficit (-) on Revenue Account</b>			<b>18,174</b>			<b>19,048</b>			<b>42,047</b>			<b>16,276</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>14,443</b>			<b>-4,404</b>			<b>-14,826</b>			<b>-21,537</b>
<b>D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)</b>												
<b>i. Increase(+)/Decrease (-) in Cash Balances</b>			<b>38,813</b>			<b>1,118</b>			<b>-7,832</b>			<b>-4,540</b>
a) Opening Balance			-22,585			-11,366			-5,692			-13,427
b) Closing Balance			16,228			-10,248			-13,524			-17,967
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>			—			—			<b>3</b>			<b>-10,000</b>
<b>iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)</b>			<b>-24,370</b>			<b>-5,522</b>			<b>-6,997</b>			<b>-6,997</b>