

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
BIHAR

(Rs. lakh)

| Item | 2005-06 (Accounts) | | | 2006-07 (Budget Estimates) | | | 2006-07 (Revised Estimates) | | | 2007-08 (Budget Estimates) | | |
|---|-----------------------|------------------|------------------|-------------------------------|----------------|------------------|--------------------------------|----------------|------------------|-------------------------------|----------------|------------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL CAPITAL DISBURSEMENTS (I to XII) | 165,247 | 9,695,113 | 9,860,360 | 462,517 | 907,901 | 1,370,418 | 540,268 | 924,358 | 1,464,626 | 583,498 | 677,881 | 1,261,379 |
| TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$ | 165,247 | 316,000 | 481,247 | 462,517 | 181,591 | 644,108 | 540,268 | 198,048 | 738,316 | 583,498 | 246,434 | 829,932 |
| I. Total Capital Outlay (1 + 2) | 155,039 | 53,351 | 208,390 | 432,161 | 59,056 | 491,217 | 502,812 | 72,269 | 575,081 | 557,935 | 80,957 | 638,892 |
| 1. Developmental (a + b) | 151,070 | 50,129 | 201,199 | 422,813 | 45,350 | 468,163 | 492,533 | 54,354 | 546,887 | 549,667 | 72,785 | 622,452 |
| (a) Social Services (1 to 9) | 24,724 | 8,119 | 32,843 | 41,548 | 26,396 | 67,944 | 48,086 | 34,847 | 82,933 | 52,242 | 50,749 | 102,991 |
| 1. Education, Sports, Art and Culture | 2,914 | — | 2,914 | 4,583 | — | 4,583 | 10,727 | — | 10,727 | 8,116 | — | 8,116 |
| 2. Medical and Public Health | 13,791 | — | 13,791 | 13,187 | — | 13,187 | 13,287 | 31 | 13,318 | 13,310 | — | 13,310 |
| 3. Family Welfare | — | — | — | — | — | — | — | — | — | — | — | — |
| 4. Water Supply and Sanitation | 4,279 | 7,822 | 12,101 | 16,048 | 25,922 | 41,970 | 16,088 | 34,342 | 50,430 | 20,428 | 49,855 | 70,283 |
| 5. Housing | 22 | 297 | 319 | 399 | 474 | 873 | 399 | 474 | 873 | 399 | 894 | 1,293 |
| 6. Urban Development | — | — | — | — | — | — | — | — | — | — | — | — |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 3,718 | — | 3,718 | 5,932 | — | 5,932 | 6,186 | — | 6,186 | 3,487 | — | 3,487 |
| 8. Social Security and Welfare | — | — | — | 950 | — | 950 | 950 | — | 950 | 6,053 | — | 6,053 |
| 9. Others * | — | — | — | 449 | — | 449 | 449 | — | 449 | 449 | — | 449 |
| (b) Economic Services (1 to 10) | 126,346 | 42,010 | 168,356 | 381,265 | 18,954 | 400,219 | 444,447 | 19,507 | 463,954 | 497,425 | 22,036 | 519,461 |
| 1. Agriculture and Allied Activities (i to xi) | 8,500 | 819 | 9,319 | 200 | 673 | 873 | 400 | 726 | 1,126 | 100 | 290 | 390 |
| i) Crop Husbandry | — | — | — | — | — | — | — | — | — | — | — | — |
| ii) Soil and Water Conservation | — | — | — | — | — | — | — | — | — | — | — | — |
| iii) Animal Husbandry | — | — | — | — | — | — | — | — | — | — | — | — |
| iv) Dairy Development | — | — | — | — | — | — | — | — | — | — | — | — |
| v) Fisheries | — | — | — | — | — | — | — | — | — | — | — | — |
| vi) Forestry and Wild Life | — | 80 | 80 | — | 80 | 80 | — | 80 | 80 | — | 90 | 90 |
| vii) Plantations | — | — | — | — | — | — | — | — | — | — | — | — |
| viii) Food Storage and Warehousing | — | — | — | — | — | — | — | — | — | — | — | — |
| ix) Agricultural Research and Education | — | — | — | — | — | — | — | — | — | — | — | — |
| x) Co-operation | 8,500 | 739 | 9,239 | 200 | 593 | 793 | 400 | 646 | 1,046 | 100 | 200 | 300 |
| xi) Others @ | — | — | — | — | — | — | — | — | — | — | — | — |
| 2. Rural Development | 40,423 | — | 40,423 | 102,516 | — | 102,516 | 130,966 | — | 130,966 | 124,277 | — | 124,277 |
| 3. Special Area Programmes of which: Hill Areas | — | — | — | — | — | — | — | — | — | — | — | — |
| 4. Major and Medium Irrigation and Flood Control | 18,226 | 40,920 | 59,146 | 88,642 | 15,900 | 104,542 | 91,685 | 16,400 | 108,085 | 123,452 | 20,365 | 143,817 |
| 5. Energy | 30,201 | — | 30,201 | 45,157 | — | 45,157 | 45,157 | — | 45,157 | 57,486 | — | 57,486 |
| 6. Industry and Minerals (i to iv) | 529 | — | 529 | 20,533 | — | 20,533 | 20,547 | — | 20,547 | 22,359 | — | 22,359 |
| i) Village and Small Industries | — | — | — | — | — | — | — | — | — | — | — | — |
| ii) Iron and Steel Industries | — | — | — | — | — | — | — | — | — | — | — | — |
| iii) Non-Ferrous Mining and Metallurgical Industries | — | — | — | — | — | — | — | — | — | — | — | — |
| iv) Others # | 529 | — | 529 | 20,533 | — | 20,533 | 20,547 | — | 20,547 | 22,359 | — | 22,359 |
| 7. Transport (i + ii) | 27,499 | — | 27,499 | 122,317 | 2,380 | 124,697 | 153,792 | 2,380 | 156,172 | 166,914 | 1,380 | 168,294 |
| i) Roads and Bridges | 26,042 | — | 26,042 | 122,217 | 2,380 | 124,597 | 153,692 | 2,380 | 156,072 | 165,814 | 1,380 | 167,194 |
| ii) Others ** | 1,457 | — | 1,457 | 100 | — | 100 | 100 | — | 100 | 1,100 | — | 1,100 |
| 8. Communications | — | — | — | — | — | — | — | — | — | — | — | — |

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BIHAR

(Rs. lakh)

| Item | 2005-06 (Accounts) | | | 2006-07 (Budget Estimates) | | | 2006-07 (Revised Estimates) | | | 2007-08 (Budget Estimates) | | |
|---|-----------------------|----------------|----------------|-------------------------------|----------------|----------------|--------------------------------|----------------|----------------|-------------------------------|----------------|----------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 9. Science, Technology and Environment | — | — | — | — | — | — | — | — | — | — | — | — |
| 10. General Economic Services (i + ii) | 968 | 271 | 1,239 | 1,900 | 1 | 1,901 | 1,900 | 1 | 1,901 | 2,837 | 1 | 2,838 |
| i) Tourism | 548 | 271 | 819 | 1,500 | — | 1,500 | 1,500 | — | 1,500 | 2,400 | — | 2,400 |
| ii) Others @ @ | 420 | — | 420 | 400 | 1 | 401 | 400 | 1 | 401 | 437 | 1 | 438 |
| 2. Non-Developmental (General Services) | 3,969 | 3,222 | 7,191 | 9,348 | 13,706 | 23,054 | 10,279 | 17,915 | 28,194 | 8,268 | 8,172 | 16,440 |
| II. Discharge of Internal Debt (1 to 8) | — | 53,572 | 53,572 | — | 171,569 | 171,569 | — | 171,569 | 171,569 | — | 220,220 | 220,220 |
| 1. Market Loans | — | 38,450 | 38,450 | — | 41,790 | 41,790 | — | 41,790 | 41,790 | — | 77,963 | 77,963 |
| 2. Loans from LIC | — | 11 | 11 | — | 11 | 11 | — | 11 | 11 | — | 11 | 11 |
| 3. Loans from SBI and other Banks | — | — | — | — | — | — | — | — | — | — | — | — |
| 4. Loans from NABARD | — | 4,657 | 4,657 | — | 1,720 | 1,720 | — | 1,720 | 1,720 | — | 2,017 | 2,017 |
| 5. Loans from National Co-operative Development Corporation | — | 1,327 | 1,327 | — | 962 | 962 | — | 962 | 962 | — | 800 | 800 |
| 6. WMA from RBI | — | — | — | — | 100,000 | 100,000 | — | 100,000 | 100,000 | — | 100,000 | 100,000 |
| 7. Special Securities issued to NSSF | — | 8,990 | 8,990 | — | 16,454 | 16,454 | — | 16,454 | 16,454 | — | 18,509 | 18,509 |
| 8. Others | — | 137 | 137 | — | 10,632 | 10,632 | — | 10,632 | 10,632 | — | 20,920 | 20,920 |
| of which: Land Compensation Bonds | — | 70 | 70 | — | 10,563 | 10,563 | — | 10,563 | 10,563 | — | 20,850 | 20,850 |
| III. Repayment of Loans to the Centre (1 to 7) | — | 44,503 | 44,503 | — | 48,125 | 48,125 | — | 47,113 | 47,113 | — | 42,853 | 42,853 |
| 1. State Plan Schemes | — | 39,094 | 39,094 | — | 43,004 | 43,004 | — | 41,721 | 41,721 | — | 41,721 | 41,721 |
| of which: Advance release of Plan Assistance for Natural Calamities | — | — | — | — | — | — | — | — | — | — | — | — |
| 2. Central Plan Schemes | — | 62 | 62 | — | 63 | 63 | — | 60 | 60 | — | 60 | 60 |
| 3. Centrally Sponsored Schemes | — | 144 | 144 | — | 147 | 147 | — | 134 | 134 | — | 147 | 147 |
| 4. Non-Plan (i to ii) | — | 302 | 302 | — | 10 | 10 | — | 297 | 297 | — | 925 | 925 |
| i) Relief for Natural Calamities | — | — | — | — | — | — | — | — | — | — | — | — |
| ii) Others | — | 302 | 302 | — | 10 | 10 | — | 297 | 297 | — | 925 | 925 |
| 5. Ways and Means Advances from Centre | — | — | — | — | — | — | — | — | — | — | — | — |
| 6. Loans for Special Schemes | — | — | — | — | — | — | — | — | — | — | — | — |
| 7. Others | — | 4,901 | 4,901 | — | 4,901 | 4,901 | — | 4,901 | 4,901 | — | — | — |
| IV. Loans and Advances by State Governments (1 + 2) | 10,208 | 164,574 | 174,782 | 30,356 | 2,841 | 33,197 | 37,456 | 7,097 | 44,553 | 25,563 | 2,404 | 27,967 |
| 1. Developmental Purposes (a + b) | 10,208 | 164,468 | 174,676 | 30,356 | 2,556 | 32,912 | 37,456 | 6,462 | 43,918 | 25,563 | 2,119 | 27,682 |
| a) Social Services (1 to 7) | — | 262 | 262 | — | 160 | 160 | — | 210 | 210 | — | 210 | 210 |
| 1. Education, Sports, Art and Culture | — | — | — | — | — | — | — | — | — | — | — | — |
| 2. Medical and Public Health | — | — | — | — | — | — | — | — | — | — | — | — |
| 3. Family Welfare | — | — | — | — | — | — | — | — | — | — | — | — |
| 4. Water Supply and Sanitation | — | — | — | — | — | — | — | — | — | — | — | — |
| 5. Housing | — | — | — | — | — | — | — | — | — | — | — | — |
| 6. Government Servants (Housing) | — | 262 | 262 | — | 160 | 160 | — | 210 | 210 | — | 210 | 210 |
| 7. Others | — | — | — | — | — | — | — | — | — | — | — | — |
| b) Economic Services (1 to 10) | 10,208 | 164,206 | 174,414 | 30,356 | 2,396 | 32,752 | 37,456 | 6,252 | 43,708 | 25,563 | 1,909 | 27,472 |
| 1. Crop Husbandry | — | — | — | — | — | — | — | — | — | — | — | — |
| 2. Soil and Water Conservation | — | — | — | — | — | — | — | — | — | — | — | — |
| 3. Food Storage and Warehousing | — | — | — | — | — | — | — | — | — | — | — | — |
| 4. Co-operation | 453 | — | 453 | 552 | — | 552 | 552 | 2,921 | 3,473 | 81 | — | 81 |
| 5. Major and Medium Irrigation, etc. | — | 74 | 74 | — | — | — | — | — | — | — | — | — |
| 6. Power Projects | 9,752 | 163,775 | 173,527 | 29,804 | 1,908 | 31,712 | 29,804 | 1,908 | 31,712 | 25,379 | 1,908 | 27,287 |

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BIHAR

(Rs. lakh)

| Item | 2005-06 (Accounts) | | | 2006-07 (Budget Estimates) | | | 2006-07 (Revised Estimates) | | | 2007-08 (Budget Estimates) | | |
|---|-----------------------|------------------|------------------|-------------------------------|----------------|-----------------|--------------------------------|----------------|-----------------|-------------------------------|----------------|-----------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 7. Village and Small Industries | 3 | — | 3 | — | — | — | — | — | — | — | — | — |
| 8. Other Industries and Minerals | — | — | — | — | — | — | 7,100 | — | 7,100 | 100 | — | 100 |
| 9. Rural Development | — | 350 | 350 | — | 485 | 485 | — | 485 | 485 | — | 1 | 1 |
| 10. Others | — | 7 | 7 | — | 3 | 3 | — | 938 | 938 | 3 | — | 3 |
| 2. Non-Developmental Purposes (a + b) | — | 106 | 106 | — | 285 | 285 | — | 635 | 635 | — | 285 | 285 |
| a) Government Servants (other than Housing) | — | 106 | 106 | — | 285 | 285 | — | 635 | 635 | — | 285 | 285 |
| b) Miscellaneous | — | — | — | — | — | — | — | — | — | — | — | — |
| V. Inter-State Settlement | — | — | — | — | — | — | — | — | — | — | — | — |
| VI. Contingency Fund | — | — | — | — | — | — | — | — | — | — | — | — |
| VII. Small Savings, Provident Funds, etc. (1+2) | — | 72,265 | 72,265 | — | 128,300 | 128,300 | — | 128,300 | 128,300 | — | 83,806 | 83,806 |
| 1. State Provident Funds | — | 63,746 | 63,746 | — | 115,800 | 115,800 | — | 115,800 | 115,800 | — | 70,520 | 70,520 |
| 2. Others | — | 8,519 | 8,519 | — | 12,500 | 12,500 | — | 12,500 | 12,500 | — | 13,286 | 13,286 |
| VIII. Reserve Funds (1 to 4) | — | — | — | — | 15,323 | 15,323 | — | 15,323 | 15,323 | — | 15,775 | 15,775 |
| 1. Depreciation/Renewal Reserve Funds | — | — | — | — | — | — | — | — | — | — | — | — |
| 2. Sinking Funds | — | — | — | — | — | — | — | — | — | — | — | — |
| 3. Famine Relief Fund | — | — | — | — | — | — | — | — | — | — | — | — |
| 4. Others | — | — | — | — | 15,323 | 15,323 | — | 15,323 | 15,323 | — | 15,775 | 15,775 |
| IX. Deposits and Advances (1 to 4) | — | 147,149 | 147,149 | — | 482,687 | 482,687 | — | 482,687 | 482,687 | — | 231,866 | 231,866 |
| 1. Civil Deposits | — | 43,368 | 43,368 | — | 85,000 | 85,000 | — | 85,000 | 85,000 | — | 76,195 | 76,195 |
| 2. Deposits of Local Funds | — | 99,272 | 99,272 | — | 90,000 | 90,000 | — | 90,000 | 90,000 | — | 150,671 | 150,671 |
| 3. Civil Advances | — | 4,509 | 4,509 | — | 6,000 | 6,000 | — | 6,000 | 6,000 | — | 5,000 | 5,000 |
| 4. Others | — | — | — | — | 301,687 | 301,687 | — | 301,687 | 301,687 | — | — | — |
| X. Suspense and Miscellaneous (1 to 4) | — | 8,955,740 | 8,955,740 | — | — | — | — | — | — | — | — | — |
| 1. Suspense | — | 18,111 | 18,111 | — | — | — | — | — | — | — | — | — |
| 2. Cash Balance Investment Account | — | 8,930,461 | 8,930,461 | — | — | — | — | — | — | — | — | — |
| 3. Deposits with RBI | — | — | — | — | — | — | — | — | — | — | — | — |
| 4. Others | — | 7,168 | 7,168 | — | — | — | — | — | — | — | — | — |
| XI. Appropriation to Contingency Fund | — | — | — | — | — | — | — | — | — | — | — | — |
| XII. Remittances | — | 203,959 | 203,959 | — | — | — | — | — | — | — | — | — |
| A. Surplus (+)/Deficit (-) on Capital Account | | | 22,131 | | | -126,224 | | | -220,431 | | | -348,329 |
| B. Surplus (+)/Deficit (-) on Revenue Account | | | 8,071 | | | 61,123 | | | -75,240 | | | 348,326 |
| C. Overall Surplus (+)/Deficit (-) (A+B) | | | 30,202 | | | -65,101 | | | -295,671 | | | -3 |
| D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii) | | | | | | | | | | | | |
| i. Increase(+)/Decrease (-) in Cash Balances | | | 29,888 | | | -65,101 | | | -295,671 | | | -3 |
| a) Opening Balance | | | -142,448 | | | 62,893 | | | 188,758 | | | 5,000 |
| b) Closing Balance | | | -112,560 | | | -2,208 | | | -106,913 | | | 4,997 |
| ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net) | | | 314 | | | — | | | — | | | — |
| iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net) | | | — | | | — | | | — | | | — |