

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
JHARKHAND

(Rs. lakh)

Item	2005-06 (Revised Estimates)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	267,473	417,406	684,879	375,266	407,338	782,604	376,716	386,284	763,000	351,094	435,369	786,463
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	267,473	98,637	366,110	375,266	78,501	453,767	376,716	72,447	449,163	351,094	77,063	428,157
I. Total Capital Outlay (1 + 2)	222,188	—	222,188	273,440	—	273,440	274,990	—	274,990	292,364	5,330	297,694
1. Developmental (a + b)	212,923	—	212,923	264,922	—	264,922	266,473	—	266,473	281,449	—	281,449
(a) Social Services (1 to 9)	68,374	—	68,374	90,839	—	90,839	91,309	—	91,309	113,368	—	113,368
1. Education, Sports, Art and Culture	19,627	—	19,627	27,570	—	27,570	27,620	—	27,620	28,663	—	28,663
2. Medical and Public Health	6,300	—	6,300	14,349	—	14,349	14,749	—	14,749	22,642	—	22,642
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	25,713	—	25,713	30,684	—	30,684	30,704	—	30,704	22,142	—	22,142
5. Housing	3,991	—	3,991	3,885	—	3,885	3,885	—	3,885	4,260	—	4,260
6. Urban Development	6,030	—	6,030	6,983	—	6,983	6,983	—	6,983	25,700	—	25,700
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,713	—	6,713	7,368	—	7,368	7,368	—	7,368	9,960	—	9,960
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	144,549	—	144,549	174,083	—	174,083	175,164	—	175,164	168,081	—	168,081
1. Agriculture and Allied Activities (i to xi)	1,055	—	1,055	845	—	845	2,027	—	2,027	1,476	—	1,476
i) Crop Husbandry	370	—	370	410	—	410	410	—	410	410	—	410
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	685	—	685	435	—	435	570	—	570	517	—	517
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	—	—	—	—	—	1,046	—	1,046	549	—	549
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	57,594	—	57,594	60,233	—	60,233	60,233	—	60,233	55,698	—	55,698
3. Special Area Programmes of which: Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	44,811	—	44,811	48,870	—	48,870	48,770	—	48,770	53,390	—	53,390
5. Energy	3,000	—	3,000	5,300	—	5,300	5,300	—	5,300	—	—	—
6. Industry and Minerals (i to iv)	200	—	200	210	—	210	210	—	210	100	—	100
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	200	—	200	210	—	210	210	—	210	100	—	100
iv) Others #	—	—	—	—	—	—	—	—	—	—	—	—
7. Transport (i + ii)	35,889	—	35,889	56,525	—	56,525	56,525	—	56,525	55,413	—	55,413
i) Roads and Bridges	29,650	—	29,650	52,010	—	52,010	52,010	—	52,010	54,247	—	54,247
ii) Others **	6,239	—	6,239	4,515	—	4,515	4,515	—	4,515	1,166	—	1,166
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.) JHARKHAND

(Rs. lakh)

State Finances: A Study of Budgets of 2007-08

Item	2005-06 (Revised Estimates)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	2,000	—	2,000	2,100	—	2,100	2,100	—	2,100	2,004	—	2,004
i) Tourism	2,000	—	2,000	2,100	—	2,100	2,100	—	2,100	2,004	—	2,004
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2. Non-Developmental (General Services)	9,265	—	9,265	8,518	—	8,518	8,517	—	8,517	10,915	5,330	16,245
II. Discharge of Internal Debt (1 to 8)	—	15,074	15,074	—	12,520	12,520	—	17,520	17,520	—	16,736	16,736
1. Market Loans	—	12,925	12,925	—	8,529	8,529	—	8,529	8,529	—	6,582	6,582
2. Loans from LIC	—	—	—	—	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	—	—	—	—	—	—	—	—	—	590	590
5. Loans from National Co-operative Development Corporation	—	700	700	—	310	310	—	310	310	—	300	300
6. WMA from RBI	—	—	—	—	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	1,449	1,449	—	3,480	3,480	—	3,481	3,481	—	3,856	3,856
8. Others	—	—	—	—	201	201	—	5,201	5,201	—	5,408	5,408
of which: Land Compensation Bonds	—	—	—	—	200	200	—	200	200	—	150	150
III. Repayment of Loans to the Centre (1 to 7)	—	13,513	13,513	—	24,861	24,861	—	13,707	13,707	—	13,874	13,874
1. State Plan Schemes	—	11,707	11,707	—	22,900	22,900	—	11,724	11,724	—	11,752	11,752
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	20	20	—	20	20	—	20	20	—	20	20
3. Centrally Sponsored Schemes	—	65	65	—	65	65	—	86	86	—	156	156
4. Non-Plan (i to ii)	—	61	61	—	216	216	—	218	218	—	286	286
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	61	61	—	216	216	—	218	218	—	286	286
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	1,660	1,660	—	1,660	1,660	—	1,659	1,659	—	1,659	1,659
IV. Loans and Advances by State Governments (1 + 2)	45,285	70,050	115,335	101,826	41,120	142,946	101,726	41,219	142,945	58,730	41,123	99,854
1. Developmental Purposes (a + b)	45,285	69,050	114,335	101,826	40,320	142,146	101,726	40,419	142,145	58,730	40,423	99,154
a) Social Services (1 to 7)	6,704	1,309	8,013	5,951	1,186	7,137	5,951	1,186	7,137	6,920	1,250	8,170
1. Education, Sports, Art and Culture	394	—	394	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	3,625	—	3,625	3,738	—	3,738	3,738	—	3,738	4,800	—	4,800
5. Housing	210	1	211	122	—	122	122	—	122	120	—	120
6. Government Servants (Housing)	—	900	900	—	900	900	—	900	900	—	900	900
7. Others	2,475	408	2,883	2,091	286	2,377	2,092	286	2,377	2,000	350	2,350
b) Economic Services (1 to 10)	38,581	67,741	106,322	95,875	39,134	135,009	95,775	39,233	135,008	51,810	39,173	90,983
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	—	—	—	8,000	—	8,000	8,000	—	8,000	1,100	—	1,100
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	34,477	67,741	102,218	87,300	39,134	126,434	87,300	39,133	126,433	50,700	39,133	89,833

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)

JHARKHAND

(Rs. lakh)

Item	2005-06 (Revised Estimates)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8. Other Industries and Minerals	4,004	—	4,004	475	—	475	475	—	475	10	—	10
9. Rural Development	100	—	100	100	—	100	—	100	100	—	40	40
10. Others	—	—	—	—	—	—	—	—	—	—	—	—
2. Non-Developmental Purposes (a + b)	—	1,000	1,000	—	800	800	—	800	800	—	700	700
a) Government Servants (other than Housing)	—	1,000	1,000	—	800	800	—	800	800	—	700	700
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
V. Inter-State Settlement	—	—	—	—	—	—	—	—	—	—	—	—
VI. Contingency Fund	—	15,000	15,000	—	15,000	15,000	—	—	—	—	—	—
VII. Small Savings, Provident Funds, etc. (1+2)	—	18,458	18,458	—	19,300	19,300	—	19,300	19,300	—	22,562	22,562
1. State Provident Funds	—	15,458	15,458	—	16,000	16,000	—	16,000	16,000	—	19,262	19,262
2. Others	—	3,000	3,000	—	3,300	3,300	—	3,300	3,300	—	3,300	3,300
VIII. Reserve Funds (1 to 4)	—	7,000	7,000	—	16,182	16,182	—	16,182	16,182	—	19,838	19,838
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	7,000	7,000	—	16,182	16,182	—	16,182	16,182	—	19,838	19,838
IX. Deposits and Advances (1 to 4)	—	90,408	90,408	—	90,408	90,408	—	90,408	90,408	—	111,809	111,809
1. Civil Deposits	—	9,885	9,885	—	9,885	9,885	—	9,885	9,885	—	13,027	13,027
2. Deposits of Local Funds	—	28,361	28,361	—	28,361	28,361	—	28,361	28,361	—	32,590	32,590
3. Civil Advances	—	6,562	6,562	—	6,562	6,562	—	6,562	6,562	—	6,562	6,562
4. Others	—	45,600	45,600	—	45,600	45,600	—	45,600	45,600	—	59,630	59,630
X. Suspense and Miscellaneous (1 to 4)	—	59,897	59,897	—	59,897	59,897	—	59,897	59,897	—	65,147	65,147
1. Suspense	—	38,397	38,397	—	38,397	38,397	—	38,397	38,397	—	38,397	38,397
2. Cash Balance Investment Account	—	20,000	20,000	—	20,000	20,000	—	20,000	20,000	—	20,000	20,000
3. Deposits with RBI	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	1,500	1,500	—	1,500	1,500	—	1,500	1,500	—	6,750	6,750
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
XII. Remittances	—	128,006	128,006	—	128,050	128,050	—	128,050	128,050	—	138,950	138,950
A. Surplus (+)/Deficit (-) on Capital Account			-132,754			46,163			65,765			46,619
B. Surplus (+)/Deficit (-) on Revenue Account			-155,316			-71,272			-108,986			-50,688
C. Overall Surplus (+)/Deficit (-) (A+B)			-288,070			-25,109			-43,221			-4,069
D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)												
i. Increase(+)/Decrease (-) in Cash Balances			-288,070			-25,109			-43,221			-4,069
a) Opening Balance			92,115			21,000			21,000			-4,109
b) Closing Balance			-195,955			-4,109			-22,221			-8,178
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			—			—			—			—
iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			—			—			—			—