

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
MANIPUR

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	67,624	469,816	537,441	89,948	472,429	562,377	99,982	437,123	537,105	50,644	522,231	572,875
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	67,624	6,208	73,832	89,948	28,557	118,505	99,982	28,075	128,057	50,644	30,106	80,750
I. Total Capital Outlay (1 + 2)	61,578	3	61,581	83,926	4	83,930	94,097	4	94,101	49,759	4	49,763
1. Developmental (a + b)	42,804	3	42,807	62,398	4	62,402	81,297	4	81,301	48,640	4	48,644
(a) Social Services (1 to 9)	13,039	3	13,042	22,702	1	22,703	28,426	1	28,427	13,019	1	13,020
1. Education, Sports, Art and Culture	1,043	—	1,043	3,561	—	3,561	4,753	—	4,753	1,776	—	1,776
2. Medical and Public Health	455	—	455	2,837	—	2,837	3,144	—	3,144	529	—	529
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	8,556	—	8,556	10,471	—	10,471	14,917	—	14,917	8,652	—	8,652
5. Housing	655	3	658	1,718	1	1,719	1,718	1	1,719	818	1	819
6. Urban Development	925	—	925	2,436	—	2,436	3,186	—	3,186	1,116	—	1,116
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	236	—	236	348	—	348	123	—	123	61	—	61
8. Social Security and Welfare	819	—	819	831	—	831	5	—	5	—	—	—
9. Others *	351	—	351	500	—	500	580	—	580	67	—	67
(b) Economic Services (1 to 10)	29,765	—	29,765	39,697	3	39,700	52,870	3	52,873	35,622	3	35,625
1. Agriculture and Allied Activities (i to xi)	1,156	—	1,156	218	—	218	157	—	157	200	—	200
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	15	—	15	25	—	25	25	—	25	10	—	10
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	13	—	13	26	—	26	29	—	29	29	—	29
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-15	—	-15	2	—	2	2	—	2	2	—	2
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	1,143	—	1,143	166	—	166	101	—	101	159	—	159
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	18	—	18	15	—	15	15	—	15	15	—	15
3. Special Area Programmes of which: Hill Areas	2,410	—	2,410	150	—	150	1,852	—	1,852	960	—	960
4. Major and Medium Irrigation and Flood Control	13,916	—	13,916	18,827	—	18,827	21,800	—	21,800	20,023	—	20,023
5. Energy	2,865	—	2,865	7,089	—	7,089	11,031	—	11,031	5,660	—	5,660
6. Industry and Minerals (i to iv)	1,541	—	1,541	6,299	—	6,299	6,298	—	6,298	6,251	—	6,251
i) Village and Small Industries	1,528	—	1,528	6,277	—	6,277	6,276	—	6,276	6,215	—	6,215
ii) Iron and Steel Industries	1	—	1	16	—	16	16	—	16	36	—	36
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	12	—	12	7	—	7	7	—	7	—	—	—
7. Transport (i + ii)	7,607	—	7,607	6,983	3	6,986	10,977	3	10,980	2,103	3	2,106
i) Roads and Bridges	7,536	—	7,536	6,883	3	6,886	10,927	3	10,930	2,003	3	2,006
ii) Others **	71	—	71	100	—	100	50	—	50	100	—	100
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.) **MANIPUR**

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	252	—	252	115	—	115	739	—	739	409	—	409
i) Tourism	252	—	252	115	—	115	739	—	739	409	—	409
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2. Non-Developmental (General Services)	18,774	—	18,774	21,528	—	21,528	12,801	—	12,801	1,119	—	1,119
II. Discharge of Internal Debt (1 to 8)	—	16,432	16,432	—	13,436	13,436	—	3,057	3,057	—	5,193	5,193
1. Market Loans	—	1,597	1,597	—	2,385	2,385	—	1,760	1,760	—	3,718	3,718
2. Loans from LIC	—	—	—	—	300	300	—	300	300	—	300	300
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	266	266	—	265	265	—	267	267	—	267	267
6. WMA from RBI	—	14,573	14,573	—	10,000	10,000	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	-7	-7	—	128	128	—	176	176	—	309	309
8. Others	—	3	3	—	358	358	—	554	554	—	600	600
of which: Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III. Repayment of Loans to the Centre (1 to 7)	—	4,333	4,333	—	24,477	24,477	—	24,436	24,436	—	24,428	24,428
1. State Plan Schemes	—	231	231	—	1,998	1,998	—	195	195	—	195	195
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	28	28	—	28	28	—	32	32	—	27	27
3. Centrally Sponsored Schemes	—	82	82	—	92	92	—	71	71	—	71	71
4. Non-Plan (i to ii)	—	3,929	3,929	—	22,217	22,217	—	24,098	24,098	—	24,097	24,097
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	3,929	3,929	—	22,217	22,217	—	24,098	24,098	—	24,097	24,097
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	62	62	—	41	41	—	38	38	—	38	38
7. Others	—	—	—	—	102	102	—	—	—	—	—	—
IV. Loans and Advances by State Governments (1 + 2)	6,046	13	6,059	6,023	640	6,663	5,885	578	6,463	885	480	1,365
1. Developmental Purposes (a + b)	6,046	13	6,059	6,023	320	6,343	5,885	71	5,956	885	125	1,010
a) Social Services (1 to 7)	6,000	13	6,013	5,000	320	5,320	5,000	71	5,071	—	125	125
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	—	—	—	—	—	—	—	—	—	—	—	—
6. Government Servants (Housing)	—	13	13	—	320	320	—	71	71	—	125	125
7. Others	6,000	—	6,000	5,000	—	5,000	5,000	—	5,000	—	—	—
b) Economic Services (1 to 10)	46	—	46	1,023	—	1,023	885	—	885	885	—	885
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	20	—	20	—	—	—	—	—	—	—	—	—
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	—	—	—	—	—	—	—	—	—	—	—	—

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MANIPUR

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	—	—	—	758	—	758	620	—	620	620	—	620
8. Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9. Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
10. Others	26	—	26	265	—	265	265	—	265	265	—	265
2. Non-Developmental Purposes (a + b)	—	—	—	—	320	320	—	507	507	—	355	355
a) Government Servants (other than Housing)	—	—	—	—	320	320	—	507	507	—	355	355
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
V. Inter-State Settlement	—	—	—	—	—	—	—	—	—	—	—	—
VI. Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds, etc. (1+2)	—	9,067	9,067	—	11,800	11,800	—	6,300	6,300	—	6,288	6,288
1. State Provident Funds	—	8,794	8,794	—	11,500	11,500	—	6,000	6,000	—	6,000	6,000
2. Others	—	273	273	—	300	300	—	300	300	—	288	288
VIII. Reserve Funds (1 to 4)	—	231	231	—	572	572	—	572	572	—	589	589
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	231	231	—	572	572	—	572	572	—	589	589
IX. Deposits and Advances (1 to 4)	—	8,121	8,121	—	37,900	37,900	—	18,576	18,576	—	12,401	12,401
1. Civil Deposits	—	3,490	3,490	—	30,000	30,000	—	5,000	5,000	—	7,000	7,000
2. Deposits of Local Funds	—	—	—	—	—	—	—	—	—	—	—	—
3. Civil Advances	—	879	879	—	400	400	—	576	576	—	401	401
4. Others	—	3,752	3,752	—	7,500	7,500	—	13,000	13,000	—	5,000	5,000
X. Suspense and Miscellaneous (1 to 4)	—	302,677	302,677	—	322,100	322,100	—	322,100	322,100	—	406,998	406,998
1. Suspense	—	27,547	27,547	—	4,000	4,000	—	4,000	4,000	—	4,000	4,000
2. Cash Balance Investment Account	—	266,432	266,432	—	315,000	315,000	—	315,000	315,000	—	399,998	399,998
3. Deposits with RBI	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	8,698	8,698	—	3,100	3,100	—	3,100	3,100	—	3,000	3,000
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
XII. Remittances	—	128,940	128,940	—	61,500	61,500	—	61,500	61,500	—	65,849	65,849
A. Surplus (+)/Deficit (-) on Capital Account			-10,971			-93,069			-84,153			-31,558
B. Surplus (+)/Deficit (-) on Revenue Account			40,444			79,741			77,650			40,402
C. Overall Surplus (+)/Deficit (-) (A+B)			29,473			-13,328			-6,503			8,844
D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)												
i. Increase(+)/Decrease (-) in Cash Balances			10,173			-13,328			-6,503			8,846
a) Opening Balance			-24,151			-10,618			-9,782			-16,285
b) Closing Balance			-13,978			-23,946			-16,285			-7,439
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			13,817			—			—			-2
iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			5,483			—			—			—