

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
PUDUCHERRY

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	28,959	8,910	37,869	63,256	7,870	71,126	37,142	9,834	46,976	58,142	11,200	69,342
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	28,959	8,910	37,869	63,256	7,870	71,126	37,142	9,834	46,976	58,142	11,200	69,342
I. Total Capital Outlay (1 + 2)	28,881	—	28,881	63,148	—	63,148	37,036	—	37,036	58,108	—	58,108
1. Developmental (a + b)	26,277	—	26,277	60,259	—	60,259	33,725	—	33,725	55,499	—	55,499
(a) Social Services (1 to 9)	9,367	—	9,367	24,471	—	24,471	7,837	—	7,837	35,662	—	35,662
1. Education, Sports, Art and Culture	3,869	—	3,869	3,227	—	3,227	1,860	—	1,860	2,708	—	2,708
2. Medical and Public Health	1,051	—	1,051	2,555	—	2,555	1,584	—	1,584	1,857	—	1,857
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	3,763	—	3,763	4,485	—	4,485	3,615	—	3,615	6,568	—	6,568
5. Housing	322	—	322	463	—	463	256	—	256	595	—	595
6. Urban Development	—	—	—	13,400	—	13,400	—	—	—	23,615	—	23,615
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	207	—	207	103	—	103	307	—	307	103	—	103
8. Social Security and Welfare	43	—	43	43	—	43	43	—	43	93	—	93
9. Others *	112	—	112	196	—	196	172	—	172	123	—	123
(b) Economic Services (1 to 10)	16,910	—	16,910	35,788	—	35,788	25,889	—	25,889	19,837	—	19,837
1. Agriculture and Allied Activities (i to xi)	553	—	553	823	—	823	1,840	—	1,840	443	—	443
i) Crop Husbandry	80	—	80	90	—	90	82	—	82	15	—	15
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	36	—	36	104	—	104	104	—	104	10	—	10
v) Fisheries	7	—	7	6	—	6	1,005	—	1,005	7	—	7
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	350	—	350	518	—	518	545	—	545	391	—	391
xi) Others @	80	—	80	105	—	105	105	—	105	20	—	20
2. Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3. Special Area Programmes of which: Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	3,199	—	3,199	5,745	—	5,745	4,074	—	4,074	2,538	—	2,538
5. Energy	2,862	—	2,862	3,028	—	3,028	3,487	—	3,487	3,745	—	3,745
6. Industry and Minerals (i to iv)	4,173	—	4,173	7,320	—	7,320	9,071	—	9,071	6,950	—	6,950
i) Village and Small Industries	514	—	514	430	—	430	426	—	426	450	—	450
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	3,659	—	3,659	6,890	—	6,890	8,645	—	8,645	6,500	—	6,500
7. Transport (i + ii)	5,487	—	5,487	17,646	—	17,646	6,568	—	6,568	5,452	—	5,452
i) Roads and Bridges	3,997	—	3,997	14,016	—	14,016	5,937	—	5,937	4,888	—	4,888
ii) Others **	1,490	—	1,490	3,630	—	3,630	631	—	631	564	—	564
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)

PUDUCHERRY

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	636	—	636	1,226	—	1,226	850	—	850	709	—	709
i) Tourism	606	—	606	1,191	—	1,191	765	—	765	674	—	674
ii) Others @@	30	—	30	35	—	35	85	—	85	35	—	35
2. Non-Developmental (General Services)	2,604	—	2,604	2,888	—	2,888	3,311	—	3,311	2,609	—	2,609
II. Discharge of Internal Debt (1 to 8)	—	93	93	—	291	291	—	291	291	—	709	709
1. Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2. Loans from LIC	—	—	—	—	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
6. WMA from RBI	—	—	—	—	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	93	93	—	291	291	—	291	291	—	709	709
8. Others	—	—	—	—	—	—	—	—	—	—	—	—
of which: Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III. Repayment of Loans to the Centre (1 to 7)	—	8,508	8,508	—	7,179	7,179	—	9,340	9,340	—	10,185	10,185
1. State Plan Schemes	—	4,400	4,400	—	3,708	3,708	—	4,708	4,708	—	4,862	4,862
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	6	6	—	6	6	—	7	7	—	9	9
4. Non-Plan (i to ii)	—	4,101	4,101	—	3,465	3,465	—	4,626	4,626	—	5,315	5,315
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	4,101	4,101	—	3,465	3,465	—	4,626	4,626	—	5,315	5,315
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
IV. Loans and Advances by State Governments (1 + 2)	78	307	385	109	400	509	107	202	309	34	306	340
1. Developmental Purposes (a + b)	78	64	142	109	150	259	107	21	128	34	40	74
a) Social Services (1 to 7)	—	64	64	—	150	150	—	21	21	2	40	42
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	—	—	—	—	—	—	—	—	—	2	—	2
6. Government Servants (Housing)	—	64	64	—	150	150	—	21	21	—	40	40
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
b) Economic Services (1 to 10)	78	—	78	109	—	109	107	—	107	32	—	32
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	1	—	1	22	—	22	22	—	22	—	—	—
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Concl'd.)

PUDUCHERRY

(Rs. lakh)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	25	—	25	21	—	21	21	—	21	19	—	19
8. Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9. Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
10. Others	52	—	52	65	—	65	63	—	63	14	—	14
2. Non-Developmental Purposes (a + b)	—	243	243	—	250	250	—	181	181	—	266	266
a) Government Servants (other than Housing)	—	243	243	—	250	250	—	181	181	—	266	266
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
V. Inter-State Settlement	—	—	—	—	—	—	—	—	—	—	—	—
VI. Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds, etc. (1+2)	—	—	—	—	—	—	—	—	—	—	—	—
1. State Provident Funds	—	—	—	—	—	—	—	—	—	—	—	—
2. Others	—	—	—	—	—	—	—	—	—	—	—	—
VIII. Reserve Funds (1 to 4)	—	—	—	—	—	—	—	—	—	—	—	—
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	—	—	—	—	—	—	—	—	—	—	—
IX. Deposits and Advances (1 to 4)	—	—	—	—	—	—	—	—	—	—	—	—
1. Civil Deposits	—	—	—	—	—	—	—	—	—	—	—	—
2. Deposits of Local Funds	—	—	—	—	—	—	—	—	—	—	—	—
3. Civil Advances	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	—	—	—	—	—	—	—	—	—	—	—
X. Suspense and Miscellaneous (1 to 4)	—	—	—	—	—	—	—	—	—	—	—	—
1. Suspense	—	—	—	—	—	—	—	—	—	—	—	—
2. Cash Balance Investment Account	—	—	—	—	—	—	—	—	—	—	—	—
3. Deposits with RBI	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	—	—	—	—	—	—	—	—	—	—	—
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
XII. Remittances	—	—	—	—	—	—	—	—	—	—	—	—
A. Surplus (+)/Deficit (-) on Capital Account			-1,919			10,754			-1,814			9,958
B. Surplus (+)/Deficit (-) on Revenue Account			746			-13,754			-13,474			-19,006
C. Overall Surplus (+)/Deficit (-) (A+B)			-1,173			-3,000			-15,288			-9,048
D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)												
i. Increase(+)/Decrease (-) in Cash Balances			-1,173			-3,000			-15,288			-9,048
a) Opening Balance			25,510			3,000			24,336			9,048
b) Closing Balance			24,336			—			9,048			—
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			—			—			—			—
iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			—			—			—			—

— : Nil/Negligible/Not Available.

\$: Sum of Items I to IV while items at II(3) and II(6) are excluded item II(3) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

: Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

** : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@@ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.
Also see notes to Appendices.

Source : Budget Documents of the State Governments.