

Appendix Table 2: Consolidated Budgetary Position At A Glance

(Amount in Rs. crore)

Item	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
I. Revenue Account										
A. Receipts	5,30,556	6,06,733	6,28,742	7,19,835	98,186	18.5	22,009	3.6	91,093	14.5
B. Expenditure	5,05,699	5,94,760	6,06,216	6,91,409	1,00,517	19.9	11,456	1.9	85,193	14.1
C. Surplus(+)/Deficit(-) (IA-IB)	24,857	11,973	22,526	28,426						
II. Capital Account*										
A. Receipts	1,43,049	1,60,962	1,34,635	1,75,306	-8,414	-5.9	-26,327	-16.4	40,671	30.2
B. Disbursements	1,51,582	1,71,859	1,81,273	2,01,374	29,692	19.6	9,414	5.5	20,101	11.1
C. Surplus(+)/Deficit(-) (IIA-IIB)	-8,533	-10,898	-46,638	-26,068						
III. Aggregate Receipts	6,73,605	7,67,695	7,63,377	8,95,141	89,773	13.3	-4,317	-0.6	1,31,764	17.3
IV. Aggregate Disbursements	6,57,280	7,66,619	7,87,489	8,92,783	1,30,209	19.8	20,870	2.7	1,05,294	13.4
V. Overall Surplus(+)/Deficit(-) (III-IV)	16,324	1,075	-24,112	2,358						
VI. Financing of Overall Surplus(+)/Deficit(-) [V=VI(A+B+C)]										
A. Increase (+)/Decrease (-) in Cash Balances (Net)	-4,783	3,161	-15,214	1,547						
B. Additions to (+)/Withdrawals from (-) Cash Balance Investment Account (Net)	21,275	-2,016	-8,797	901						
C. Repayment of (+)/Increase in (-) Ways and Means Advances and Overdrafts from RBI (Net)	-168	-70	-101	-90						

*: Excluding (i) WMA from RBI, (ii) Purchase/Sale of Securities from Cash Balance Investment Account, and (iii) Deposit with RBI. Capital receipts include Public Accounts on a net basis while Capital Expenditure are given exclusive of Public Accounts.

Note : 1. Figures for 2006-07 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Also see Notes to Appendices.

Source : Budget Documents of the State Governments.