Appendix Table 4: Revenue Expenditure

(Amount in Rs. crore)

Item	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
TOTAL EXPENDITURE (I+II+III)	**5,05,699**	**5,94,760**	**6,06,216**	**6,91,409**	**1,00,517**	**19.9**	**11,456**	**1.9**	**85,193**	**14.1**
I. Development Expenditure (A+B)	**2,84,797**	**3,38,251**	**3,55,099**	**4,02,810**	**70,302**	**24.7**	**16,848**	**5.0**	**47,710**	**13.4**
A. Social Services (1 to 11)	**1,74,555**	**2,10,153**	**2,17,616**	**2,53,160**	**43,061**	**24.7**	**7,464**	**3.6**	**35,544**	**16.3**
1. Education, Sports, Art and Culture	89,578	1,03,870	1,06,474	1,22,072	16,895	18.9	2,604	2.5	15,598	14.6
2. Medical and Public Health and Family Welfare	22,205	27,649	27,760	32,224	5,555	25.0	112	0.4	4,463	16.1
3. Water Supply and Sanitaton	8,775	9,468	9,787	9,537	1,013	11.5	319	3.4	-250	-2.6
4. Housing	2,878	4,219	4,308	6,784	1,430	49.7	89	2.1	2,476	57.5
5. Urban Development	9,471	17,219	16,114	21,978	6,644	70.2	-1,105	-6.4	5,864	36.4
6. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,802	15,639	16,631	17,460	4,829	40.9	991	6.3	829	5.0
7. Labour and Labour welfare	2,484	2,576	2,699	3,013	215	8.7	123	4.8	314	11.6
8. Social Security and Welfare	12,917	16,819	18,468	23,720	5,550	43.0	1,649	9.8	5,253	28.4
9. Nutrition	4,845	5,746	6,540	8,594	1,695	35.0	794	13.8	2,054	31.4
10. Relief on account of Natural Calamities	7,859	4,978	6,685	5,491	-1,174	-14.9	1,708	34.3	-1,194	-17.9
11. Others*	1,741	1,969	2,150	2,287	409	23.5	181	9.2	137	6.4
B. Economic Services (1 to 9)	**1,10,242**	**1,28,099**	**1,37,483**	**1,49,649**	**27,242**	**24.7**	**9,385**	**7.3**	**12,166**	**8.8**
1. Agriculture and Allied Activities	24,596	28,615	32,926	36,376	8,330	33.9	4,311	15.1	3,450	10.5
2. Rural Development	19,315	24,636	23,454	29,750	4,138	21.4	-1,183	-4.8	6,296	26.8
3. Special Area Programmes	1,156	1,271	1,367	1,312	211	18.3	96	7.5	-55	-4.0
4. Irrigation and Flood Control	13,281	17,233	17,583	19,860	4,302	32.4	350	2.0	2,277	13.0
5. Energy	25,033	23,980	28,599	26,483	3566	14.2	4,619	19.3	-2,116	-7.4
6. Industry and Minerals	4,371	5,724	6,624	6,852	2,253	51.5	901	15.7	228	3.4
7. Transport and Communications	14,491	15,808	17,778	18,525	3,287	22.7	1,969	12.5	747	4.2
8. Science, Technology and Environment	273	501	505	553	233	85.4	4	0.8	48	9.5
9. General Economic Services	7,726	10,329	8,648	9,938	922	11.9	-1,681	-16.3	1,290	14.9
II. Non-Development Expenditure (A to F)	**2,07,390**	**2,40,585**	**2,34,386**	**2,68,665**	**26,995**	**13.0**	**-6,200**	**-2.6**	**34,279**	**14.6**
A. Organs of State	4,791	5,457	5,559	6,220	768	16.0	101	1.9	661	11.9
B. Fiscal Services	10,316	12,185	9,272	10,285	-1,044	-10.1	-2,913	-23.9	1,013	10.9
C. Interest Payments and Servicing of Debt (1+2)	1,00,673	1,09,887	1,10,066	1,15,186	9,393	9.3	179	0.2	5,120	4.7
1. Appropriation for Reduction or Avoidance of Debt	7,493	7,212	7,188	6,803	-304.8	-4.1	-24	-0.3	-385	-5.4
2. Interest Payments	93,180	1,02,675	1,02,878	1,08,383	9,698	10.4	203	0.2	5,505	5.4
D. Administrative Services	38,964	49,066	47,694	62,905	8,730	22.4	-1,372	-2.8	15,211	31.9
E. Pensions	46,861	54,263	56,002	62,729	9,141	19.5	1,739	3.2	6,727	12.0
F. Miscellaneous General Services	5,785	9,727	5,792	11,341	7	0.1	-3,935	-40.5	5,549	95.8
of which: State Lotteries	5,088	7,888	5,090	5,709	3	0.1	-2,798	-35.5	618	12.1
III. Grants-in-Aid and Contribution	**13,511**	**15,923**	**16,731**	**19,935**	**3,220**	**23.8**	**807**	**5.1**	**3,204**	**19.2**

* : Mainly include expenditure on Information and Publicity and Secretariat-Social Services, *etc.*

Note : Figures for 2006-07 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State Governments.