

Appendix Table 6: Capital Disbursements

(Amount in Rs. crore)

Item	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
<b>Total Capital Disbursements (1 to 4)</b>	<b>1,51,582</b>	<b>1,71,859</b>	<b>1,81,273</b>	<b>2,01,374</b>	<b>29,692</b>	<b>19.6</b>	<b>9,414</b>	<b>5.5</b>	<b>20,101</b>	<b>11.1</b>
1. Total Capital Outlay (i+ii)	98,063	1,18,796	1,28,331	1,45,159	30,268	30.9	9,535	8.0	16,828	13.1
i) Development Outlay (a+b)	94,165	1,13,855	1,22,315	1,39,013	28,150	29.9	8,460	7.4	16,698	13.7
a) Social Services	17,393	23,239	26,182	31,612	8,788	50.5	2,942	12.7	5,430	20.7
b) Economic Services	76,772	90,616	96,134	1,07,401	19,361	25.2	5,518	6.1	11,268	11.7
ii) Non-Development Outlay @	3,898	4,941	6,016	6,146	2,118	54.3	1,075	21.8	130	2.2
2. Discharge of Internal Debt @ @ of which:	25,127	28,437	28,321	31,717	3,194	12.7	-116	-0.4	3,396	12.0
Market Loans	7,283	10,511	9,986	12,184	2,702	37.1	-525	-5.0	2,198	22.0
3. Repayment of Loans to the Centre	14,605	8,433	7,855	8,406	-6,750	-46.2	-578	-6.9	551	7.0
4. Loans and Advances by the State Governments (i+ii)	13,787	16,193	16,766	16,092	2,980	21.6	573	3.5	-674	-4.0
i) Development (a+b)	13,202	15,589	16,149	15,294	2,946	22.3	559	3.6	-855	-5.3
a) Social Services	3,630	8,809	8,409	8,018	4,779	131.7	-400	-4.5	-390	-4.6
b) Economic Services	9,573	6,780	7,740	7,275	-1,833	-19.1	960	14.2	-464	-6.0
ii) Non-Development	584	604	618	798	33	5.7	14	2.3	180	29.2

@ : Comprise expenditure on General Services.

@ @ : Includes repayment of market loans, land compensation bonds, as also repayment of loans from National Rural Credit (Long-term Operations) Fund of the NABARD, National Co-operative Development Corporation, Life Insurance Corporation of India, etc. but exclude repayments of cash credits and loans from the State Bank of India and other banks and Ways and Means Advances and Overdraft from the RBI.

**Note** : 1. Figures for 2006-07 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Capital Expenditure is given exclusive of Public Accounts. Also see Note to Appendices.

**Source** : Budget Documents of the State Governments.