

Appendix Table 9: Development Expenditure - Major Heads

(Amount in Rs. crore)

Item	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	Percentage variation			
					Col.4 over Col. 2	Col.4 over Col.3	Col.5 over Col. 4	
1	2	3	4	5	6	7	8	
I. Development Expenditure (Revenue and Capital) (A + B)	3,78,963	4,52,106	4,77,415	5,41,822	26.0	5.6	13.5	
A. Social Services (1 to 11)	1,91,949 (48.9)	2,33,392 (49.9)	2,43,798 (49.4)	2,84,772 (51.1)	27.0	4.5	16.8	
1. Education, Sports, Art and Culture	91,957	1,06,845	1,10,230	1,26,707	19.9	3.2	14.9	
2. Medical and Public Health and Family Welfare	25,375	31,283	31,567	36,961	24.4	0.9	17.1	
3. Water Supply and Sanitation	15,421	18,495	20,348	21,223	31.9	10.0	4.3	
4. Housing	3,860	5,523	5,574	8,177	44.4	0.9	46.7	
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	13,517	17,830	18,942	20,766	40.1	6.2	9.6	
6. Labour and Labour welfare	2,484	2,576	2,699	3,013	8.7	4.8	11.6	
7. Social Security and Welfare	13,189	17,251	19,020	24,358	44.2	10.3	28.1	
8. Nutrition	4,845	5,746	6,540	8,594	35.0	13.8	31.4	
9. Relief on account of Natural Calamities	7,859	4,978	6,685	5,491	-14.9	34.3	-17.9	
10. Urban development	11,237	19,722	18,948	26,267	68.6	-3.9	38.6	
11. Others*	2,204	3,144	3,246	3,215	47.2	3.2	-1.0	
B. Economic Services (1 to 9)	1,87,014 (47.7)	2,18,714 (46.8)	2,33,617 (47.3)	2,57,051 (46.1)	24.9	6.8	10.0	
1. Agriculture and Allied Activities	27,809	32,757	37,592	40,693	35.2	14.8	8.2	
2. Rural Development	24,703	30,881	29,309	36,416	18.6	-5.1	24.3	
3. Special Area Programmes	2,851	3,488	3,834	4,502	34.5	9.9	17.4	
4. Irrigation and Flood Control	44,834	53,639	56,711	64,386	26.5	5.7	13.5	
5. Energy	36,389	38,971	44,251	43,173	21.6	13.5	-2.4	
6. Industry and Minerals	5,624	6,886	7,919	8,024	40.8	15.0	1.3	
7. Transport and Communications	34,322	39,270	43,053	46,143	25.4	9.6	7.2	
8. Science, Technology and Environment	296	564	565	610	90.6	0.2	8.0	
9. General Economic Services	10,186	12,259	10,384	13,105	1.9	-15.3	26.2	
II. Loans and Advances by State Governments for Development Purposes (A+B)	13,202	15,589	16,149	15,294	22.3	3.6	-5.3	
A. Social Services (1 to 7)	3,630 (0.9)	8,809 (1.9)	8,409 (1.7)	8,018 (1.4)	131.7	-4.5	-4.6	
1. Education, Sports, Art and Culture	16	15	21	11	30.4	36.8	-45.9	
2. Medical and Public Health	73	185	185	180	153.1	-	-2.4	
3. Family Welfare	1	2	2	2	173.3	14.8	5.0	
4. Water Supply and Sanitation	703	1,439	1,136	1,439	61.7	-21.1	26.6	
5. Housing	894	4,956	5,031	4,015	462.6	1.5	-20.2	
6. Government Servants (Housing)	429	616	615	662	43.1	-0.3	7.8	
7. Others @	1,514	1,597	1,419	1,708	-6.3	-11.1	20.4	
B. Economic Services (1 to 10)	9,573 (2.4)	6,780 (1.4)	7,740 (1.6)	7,275 (1.3)	-19.1	14.2	-6.0	
1. Crop Husbandry	103	12	163	47	59.1	1,257.8	-71.4	
2. Soil and Water Conservation	2	-	6	6	219.8	-	1.9	
3. Food Storage and Warehousing	1,111	784	1,334	1,287	20.1	70.2	-3.5	
4. Co-operation	2,348	389	452	402	-80.8	16.1	-11.0	
5. Major and Medium Irrigation, etc.	-	8	3	-	-	-61.7	-100.0	
6. Power Projects	4,245	3,966	3,382	3,785	-20.3	-14.7	-23.5	
7. Village and Small Industries	120	78	124	95	2.9	58.4	-30.6	
8. Other Industries and Minerals	847	512	873	606	3.1	70.6	18.5	
9. Rural Development	6	4	4	4	-37.2	1.7	-25.4	
10. Others+	792	1,028	1,400	1,044	76.7	36.2	-	
III. Total Development Expenditure (I + II)	3,92,165 (100.0)	4,67,695 (100.0)	4,93,563 (100.0)	5,57,116 (100.0)	25.9	5.5	12.9	

- : Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : 1. Figures in brackets are percentage to total developmental expenditure.

2. Figures for 2006-07 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State Governments.