

Appendix Table 10: Non-Development Expenditure - Major Heads

(Amount in Rs. crore)

Item	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	Percentage variation		
					Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4
1	2	3	4	5	6	7	8
I. Non-Development Expenditure (General Services) on Revenue Account (I to VI)	2,07,390	2,40,585	2,34,386	2,68,665	13.0	-2.6	14.6
i. Organs of State	4,791	5,457	5,559	6,220	16.0	1.9	11.9
ii. Fiscal Services	10,316	12,185	9,272	10,285	-10.1	-23.9	10.9
iii. Interest Payments and Servicing of Debt (1+2)	1,00,673	1,09,887	1,10,066	1,15,186	9.3	0.2	4.7
1. Appropriation for reduction or avoidance of Debt	7,493	7,212	7,188	6,803	-4.1	-0.3	-5.4
2. Interest Payments	93,180	1,02,675	1,02,878	1,08,383	10.4	0.2	5.4
iv. Administrative Services (1 to 5)	38,964	49,066	47,694	62,905	22.4	-2.8	31.9
1. Secretariat - General Services	1,418	3,733	3,904	4,896	175.2	4.6	25.4
2. District Administration	4,627	5,296	5,293	5,667	14.4	-0.1	7.1
3. Police	23,702	26,469	27,603	30,297	16.5	4.3	9.8
4. Public Works	4,147	4,431	4,708	4,873	13.5	6.2	3.5
5. Others @	5,070	9,136	6,186	17,171	22.0	-32.3	177.6
v. Pension	46,861	54,263	56,002	62,729	19.5	3.2	12.0
vi. Miscellaneous General Services	5,785	9,727	5,792	11,341	0.1	-40.5	95.8
II. Non-Development Expenditure on Capital Account (1+2)	4,482	5,545	6,633	6,944	48.0	19.6	4.7
1. Non-Development (General Services)	3,898	4,941	6,016	6,146	54.3	21.8	2.2
2. Loans for Non-Development Purposes (a+b)	584	604	618	798	5.7	2.3	29.2
a) Government Servants (other than housing)	278	358	374	536	34.8	4.7	43.3
b) Miscellaneous	307	246	243	262	-20.6	-1.2	7.6
III. Total Non-Development Expenditure (I + II)	2,11,872	2,46,130	2,41,019	2,75,609	13.8	-2.1	14.4
IV. III as percentage of Aggregate Receipts	31.5	32.1	31.6	30.8			
V. III as percentage of Aggregate Disbursements	32.2	32.1	30.6	30.9			

@ Include expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Note : Figures for 2006-07 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.**Source :** Budget Documents of the State Governments.