

**Appendix Table 12: Development and Non-Development Expenditure -
Revenue and Capital Components**

(Amount in Rs. crore)

Item	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5
I. Development Expenditure	3,92,165 (59.7)	4,67,695 (61.0)	4,93,563 (62.7)	5,57,116 (62.4)
a) Revenue	2,84,797	3,38,251	3,55,099	4,02,810
b) Capital	1,07,368	1,29,444	1,38,464	1,54,306
II. Non-development Expenditure	2,11,872 (32.2)	2,46,130 (32.1)	2,41,019 (30.6)	2,75,609 (30.9)
a) Revenue *	2,07,390	2,40,585	2,34,386	2,68,665
b) Capital	4,482	5,545	6,633	6,944
III. Others	53,243 (8.1)	52,794 (6.9)	52,907 (6.7)	60,058 (6.7)
a) Revenue *	13,511	15,923	16,731	19,935
b) Capital **	39,732	36,870	36,176	40,123
IV. Aggregate Disbursements (I+II+III)	6,57,280	7,66,619	7,87,489	8,92,783

* : Comprise Grants-in-Aid and Contributions (Compensation and Assignments to Local Bodies).

** : Comprise Discharge of Internal Debt and Repayment of Loans to the Centre.

Note : 1. Figures for 2006-07 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Figures in brackets are percentage to Aggregate Disbursements.

Source : Budget Documents of the State Governments.