

Appendix Table 13: Plan and Non-Plan Expenditure - Revenue and Capital Components

(Amount in Rs. crore)

Item	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5
I. Plan Expenditure	1,88,410	2,45,888	2,54,361	3,09,991
	(28.7)	(32.1)	(32.3)	(34.7)
a) Revenue	90,189	1,23,501	1,27,038	1,62,489
	(13.7)	(16.1)	(16.1)	(18.2)
b) Capital	98,221	1,22,387	1,27,323	1,47,502
	(14.9)	(16.0)	(16.2)	(16.5)
II. Non-Plan Expenditure	4,68,870	5,20,731	5,33,128	5,82,792
	(71.3)	(67.9)	(67.7)	(65.3)
a) Revenue	4,15,510	4,71,259	4,79,178	5,28,920
	(63.2)	(61.5)	(60.8)	(59.2)
b) Capital	53,360	49,473	53,950	53,872
	(8.1)	(6.5)	(6.9)	(6.0)
III. Total Expenditure	6,57,280	7,66,619	7,87,489	8,92,783
	(100.0)	(100.0)	(100.0)	(100.0)

Note : 1. Figures for 2006-07 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Figures in brackets are as percentage to Total Expenditure.

Source : Budget Documents of the State Governments.