

Statement 1: Major Fiscal Indicators

(Per cent)

State	Revenue Deficit/ Gross Fiscal Deficit			Capital Outlay/ Gross Fiscal Deficit			Net Lending/ Gross Fiscal Deficit			Non-Development Expenditure/Aggregate Disbursement		
	2006-07 (Accounts)	2007-08 (RE)	2008-09 (BE)	2006-07 (Accounts)	2007-08 (RE)	2008-09 (BE)	2006-07 (Accounts)	2007-08 (RE)	2008-09 (BE)	2006-07 (Accounts)	2007-08 (RE)	2008-09 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	-49.7	-4.9	-7.3	175.5	139.8	184.8	7.7	53.9	46.8	27.7	24.5	21.0
2. Bihar	-82.7	-106.1	-138.7	172.5	195.4	229.6	10.2	10.7	9.1	32.4	31.5	28.8
3. Chhattisgarh	8,050.7	-101.3	-93.0	-6,685.0	200.0	204.2	-1,265.7	1.3	-11.2	22.6	20.1	21.0
4. Goa	-29.0	-0.5	-28.0	128.5	99.0	125.8	0.5	1.5	2.2	27.4	26.4	28.2
5. Gujarat	-31.3	-45.9	-0.7	138.9	141.3	99.7	-7.5	4.5	1.0	31.2	31.7	32.1
6. Haryana	134.9	-88.0	-70.2	-206.0	181.8	166.7	171.0	6.2	3.5	25.5	24.7	30.1
7. Jharkhand	20.7	23.9	-96.3	52.3	60.3	173.5	27.0	15.8	22.7	22.9	27.4	26.6
8. Karnataka	-88.6	-49.0	-21.7	182.2	146.0	151.4	6.3	6.3	13.0	24.4	24.0	24.1
9. Kerala	69.0	67.3	59.9	23.6	21.7	27.8	7.4	11.0	12.4	42.2	41.6	39.4
10. Madhya Pradesh	-121.0	-74.6	-59.9	187.7	150.8	128.7	33.6	23.9	31.2	28.7	26.9	27.7
11. Maharashtra	-7.0	-26.7	-7.3	87.4	115.0	102.5	19.7	11.8	4.8	33.7	30.1	37.4
12. Orissa	274.6	-151.0	-22.2	-176.3	246.0	119.0	1.7	5.0	3.2	39.7	35.9	37.4
13. Punjab	39.9	34.0	35.1	59.0	68.4	67.0	1.1	-2.4	-2.1	39.7	43.9	45.5
14. Rajasthan	-16.1	-4.6	-23.2	121.2	132.3	122.9	-5.1	-27.8	0.2	33.1	30.8	30.3
15. Tamil Nadu	-66.9	-12.4	-0.9	150.5	105.4	95.7	16.5	6.9	5.1	29.7	30.4	30.6
16. Uttar Pradesh	-51.0	-87.7	-93.8	145.4	184.7	192.8	5.5	2.9	1.0	33.3	29.8	30.1
17. West Bengal	72.9	68.1	65.0	17.7	24.6	27.1	9.4	7.3	7.9	43.6	40.2	40.5
Total I	-22.1	-15.3	-15.7	116.5	113.4	120.0	8.1	10.6	10.1	32.2	30.5	31.0
II. Special Category												
1. Arunachal Pradesh	653.7	-191.9	149.8	-550.8	291.4	-49.5	-2.8	0.5	-0.3	21.0	17.4	18.5
2. Assam	310.7	-2.9	-128.5	-204.3	99.0	222.8	-6.5	3.9	5.7	32.1	29.1	27.6
3. Himachal Pradesh	-20.7	3.3	-3.6	120.5	96.1	99.6	0.3	0.5	4.1	33.3	35.5	32.2
4. Jammu and Kashmir	-131.0	-84.9	-154.9	227.9	183.4	252.3	3.2	1.5	2.6	33.0	35.0	31.3
5. Manipur	-94.4	-1,030.0	-832.7	182.6	1,120.4	928.1	11.8	9.6	4.5	27.8	26.2	25.2
6. Meghalaya	-314.9	-607.6	-416.8	429.9	690.4	487.7	-15.0	17.2	29.0	31.1	23.6	23.6
7. Mizoram	-131.7	-280.4	-140.9	244.2	390.7	253.2	-12.4	-10.3	-12.3	27.9	24.8	29.7
8. Nagaland	-352.7	-92.9	-236.6	455.4	192.2	335.2	-2.6	0.7	1.4	35.3	34.6	39.7
9. Sikkim	-236.4	-162.9	-120.7	337.0	263.0	220.7	-0.6	-0.1	-0.1	56.3	51.8	43.7
10. Tripura	648.5	-123.9	-97.0	-550.7	224.0	197.1	2.2	-0.1	-0.1	37.4	34.7	37.5
11. Uttarakhand	-101.2	-68.9	-155.3	191.8	162.3	242.6	9.4	6.6	12.7	30.0	27.7	26.6
Total II	-255.7	-71.7	-147.4	349.9	168.9	242.4	5.9	2.7	5.0	32.6	31.2	29.8
All States (I+II)	-32.1	-20.9	-25.2	126.5	118.9	128.9	8.0	9.8	9.7	32.2	30.6	30.9
<i>Memo item:</i>												
1. NCT Delhi	-1,081.4	-227.0	-345.6	434.4	172.8	249.0	747.0	154.2	196.6	32.6	24.0	22.6
2. Puducherry	10.9	47.4	80.9	90.4	54.2	19.3	-1.3	-1.6	-0.2	20.9	22.0	17.5

(Contd.)

Statement 1: Major Fiscal Indicators (Concl'd.)

(Per cent)

State	Interest Payment/ Revenue Expenditure			State's Own Tax Revenue/ Revenue Expenditure			State's Own Non-Tax Revenue/ Revenue Expenditure			Gross Transfers/ Aggregate Disbursement		
	2006-07 (Accounts)	2007-08 (RE)	2008-09 (BE)	2006-07 (Accounts)	2007-08 (RE)	2008-09 (BE)	2006-07 (Accounts)	2007-08 (RE)	2008-09 (BE)	2006-07 (Accounts)	2007-08 (RE)	2008-09 (BE)
1	14	15	16	17	18	19	20	21	22	23	24	25
I. Non-Special Category												
1. Andhra Pradesh	17.6	15.5	12.8	57.7	56.4	53.9	15.7	12.3	12.6	25.0	24.0	27.4
2. Bihar	16.6	15.4	13.1	19.6	19.7	18.2	2.5	1.7	1.5	68.3	68.9	72.3
3. Chhattisgarh	11.7	8.9	8.3	57.3	46.2	47.1	16.5	12.8	13.1	41.8	42.5	41.1
4. Goa	17.3	15.5	16.7	52.3	45.6	47.7	37.2	34.7	34.7	12.7	15.5	19.5
5. Gujarat	23.7	22.7	21.3	63.2	65.8	61.9	16.9	13.8	11.7	20.1	22.0	21.4
6. Haryana	13.8	13.0	12.5	66.8	69.4	70.5	28.1	22.3	19.9	12.5	13.7	13.6
7. Jharkhand	6.9	15.1	15.7	27.8	27.1	40.8	12.8	12.2	21.4	35.5	35.2	38.9
8. Karnataka	12.7	12.5	11.5	69.7	71.9	69.7	12.3	4.8	4.2	24.6	28.5	25.4
9. Kerala	20.1	18.2	18.2	57.3	53.5	55.8	4.5	4.1	4.6	23.8	23.2	27.8
10. Madhya Pradesh	18.0	15.9	14.2	46.8	44.9	45.0	11.9	9.7	9.6	43.0	45.1	46.1
11. Maharashtra	19.0	18.2	15.7	65.3	70.4	65.7	12.2	8.6	8.5	19.9	21.5	22.8
12. Orissa	20.2	20.6	19.0	38.5	34.5	32.0	16.4	9.7	9.4	52.3	55.4	56.4
13. Punjab	22.4	17.8	19.1	48.6	42.2	44.5	21.4	27.2	21.3	14.6	21.5	23.2
14. Rajasthan	22.8	19.8	20.3	46.5	43.0	45.8	13.7	12.9	11.3	34.2	35.9	38.0
15. Tamil Nadu	14.4	13.5	11.6	72.6	64.1	64.5	8.9	6.6	6.4	19.6	26.2	26.0
16. Uttar Pradesh	18.8	16.2	15.3	41.3	41.0	43.2	11.7	10.0	8.1	41.9	47.5	47.4
17. West Bengal	31.8	29.0	28.5	34.2	34.9	37.3	3.7	4.0	4.1	32.8	34.5	35.6
Total I	18.9	17.4	16.1	53.1	51.8	51.9	12.5	10.1	9.5	30.1	33.1	33.9
II. Special Category												
1. Arunachal Pradesh	9.9	7.1	7.7	4.1	3.0	3.2	15.7	22.3	17.6	82.6	69.4	94.4
2. Assam	13.2	10.7	9.5	30.4	20.2	20.1	16.2	11.1	11.2	62.6	56.7	64.7
3. Himachal Pradesh	21.8	22.0	19.6	21.7	24.8	24.7	17.5	13.8	13.2	48.4	47.9	47.5
4. Jammu and Kashmir	11.9	17.4	13.4	18.9	19.7	22.4	6.0	8.4	9.6	72.0	65.3	66.9
5. Manipur	12.0	12.0	12.0	5.0	5.8	6.4	7.5	8.3	8.5	70.8	81.0	80.0
6. Meghalaya	10.6	8.2	7.2	16.0	12.1	12.1	9.7	6.6	6.2	71.4	79.4	78.7
7. Mizoram	13.3	9.1	10.0	3.9	3.5	3.7	7.8	6.5	5.8	77.3	82.8	82.4
8. Nagaland	12.6	10.8	12.3	5.4	4.8	5.2	4.1	4.1	4.5	83.1	76.2	80.6
9. Sikkim	6.1	5.3	6.0	9.2	6.1	6.8	57.5	57.1	51.2	38.3	42.0	44.4
10. Tripura	15.6	13.1	11.2	13.8	12.9	13.0	3.8	3.8	3.5	87.9	73.1	70.4
11. Uttarakhand	14.9	14.6	14.4	38.8	35.4	36.0	10.0	10.9	10.4	49.7	49.0	52.8
Total II	14.0	13.5	12.2	21.4	19.0	19.7	13.0	12.1	11.5	64.3	61.0	64.4
All States (I+II)	18.4	17.0	15.7	49.9	48.4	48.7	12.5	10.3	9.7	33.5	36.1	37.1
<i>Memo item:</i>												
1. NCT Delhi	28.5	24.8	22.1	131.0	118.3	123.7	18.9	18.1	18.5	4.4	7.6	8.6
2. Puducherry	9.7	9.8	8.5	29.6	27.1	24.6	28.5	25.8	21.9	50.6	33.6	26.7

RE : Revised Estimates. BE : Budget Estimates. '-' : Nil/Negligible/Not applicable.

Note : 1. Negative (-) sign indicates surplus in deficit indicators.

2. Figures for Jharkhand and Jammu and Kashmir for the year 2006-07 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.