

Statement 5: Decomposition of Gross Fiscal Deficit

(Rs. crore)

State	2006-07 (Accounts)					2007-08 (Revised Estimates)					2008-09 (Budget Estimates)				
	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD
1	2	3	4	5	6= (2+3+4-5)	7	8	9	10	11= (7+8+9-10)	12	13	14	15	16= (12+13+14-15)
I. Non-Special Category															
1. Andhra Pradesh	-2,807	9,904	435	1,889	5,643	-451	12,912	4,976	8,200	9,237	-709	17,852	4,515	12,000	9,658
2. Bihar	-2,498	5,211	308	—	3,021	-3,793	6,984	384	—	3,575	-4,613	7,635	303	—	3,325
3. Chhattisgarh	-2,647	2,198	416	—	-33	-1,789	3,532	23	—	1,766	-1,778	3,903	-214	—	1,912
4. Goa	-141	626	2	—	487	-3	718	11	—	725	-226	1,015	17	—	807
5. Gujarat	-1,770	7,845	-424	3	5,648	-2,340	7,210	231	—	5,102	-52	7,740	79	—	7,767
6. Haryana	-1,590	2,428	-2,016	—	-1,179	-1,495	3,088	105	—	1,699	-1,414	3,360	70	—	2,016
7. Jharkhand	1,090	2,750	1,418	—	5,257	1,484	3,748	985	—	6,217	-2,200	3,966	520	—	2,286
8. Karnataka	-4,152	8,543	297	—	4,688	-2,981	8,886	381	200	6,085	-1,527	10,640	917	3,000	7,030
9. Kerala	2,638	903	283	2	3,822	4,644	1,499	757	—	6,901	3,367	1,562	697	—	5,626
10. Madhya Pradesh	-3,332	5,170	925	9	2,754	-3,356	6,782	1,073	—	4,498	-2,840	6,100	1,481	—	4,741
11. Maharashtra	-810	10,092	2,271	—	11,553	-2,760	11,862	1,217	—	10,319	-965	13,493	630	—	13,158
12. Orissa	-2,261	1,451	-14	—	-823	-1,682	2,740	56	—	1,114	-564	3,020	81	—	2,537
13. Punjab	1,749	2,587	49	—	4,384	1,691	3,405	-117	—	4,978	2,000	3,817	-118	—	5,698
14. Rajasthan	-638	4,809	-201	—	3,970	-247	7,174	-1,506	—	5,421	-1,183	6,272	13	—	5,102
15. Tamil Nadu	-2,648	5,952	652	—	3,956	-916	7,812	515	—	7,411	-84	9,373	503	—	9,792
16. Uttar Pradesh	-4,901	13,984	532	—	9,615	-9,015	18,995	303	—	10,284	-10,978	22,554	122	—	11,699
17. West Bengal	8,333	2,018	1,079	—	11,431	8,139	2,938	869	—	11,946	7,370	3,072	896	—	11,338
II. Special Category															
1. Arunachal Pradesh	-695	586	3	—	-106	-665	1,010	2	—	347	-941	311	2	—	-628
2. Assam	-2,210	1,453	46	—	-711	-90	3,105	123	—	3,138	-2,154	3,734	96	—	1,676
3. Himachal Pradesh	-191	1,110	2	—	921	45	1,285	7	—	1,337	-70	1,931	79	—	1,939
4. Jammu and Kashmir	-1,914	3,330	47	2	1,462	-2,216	4,785	39	—	2,609	-3,390	5,522	56	—	2,189
5. Manipur	-448	867	56	—	475	-1,156	1,257	11	—	112	-1,146	1,277	6	—	138
6. Meghalaya	-235	320	-11	—	75	-509	578	14	—	84	-522	611	36	—	125
7. Mizoram	-252	466	-24	—	191	-389	541	-14	—	139	-185	333	-16	—	131
8. Nagaland	-550	710	-4	—	156	-471	975	3	—	507	-588	833	3	—	248
9. Sikkim	-229	326	-0.6	—	97	-433	699	—	—	266	-452	828	—	—	375
10. Tripura	-851	722	-3	—	-131	-664	1,201	-1	—	536	-788	1,602	-1	—	812
11. Uttarakhand	-896	1,699	83	—	886	-1,107	2,607	107	—	1,607	-1,794	2,802	147	—	1,155
All States	-24,857	98,063	6,207	1,906	77,508	-22,526	1,28,331	10,554	8,400	1,07,958	-28,426	1,45,159	10,920	15,000	1,12,653
<i>Memo item:</i>															
1. NCT Delhi	-4,438	1,783	3,066	—	410	-5,082	3,869	3,452	—	2,239	-6,456	4,651	3,673	—	1,868
2. Puducherry	43	360	-5	—	399	241	275	-8	—	508	893	213	-3	—	1,103

GFD: Gross Fiscal Deficit.

‘—’: Nil/Negligible.

Note : 1. Negative (-) sign indicates surplus in deficit indicators.

2. Figures for Jharkhand and Jammu and Kashmir for the year 2006-07 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.