

Statement 13: Non-Development Expenditure*

(Amount in Rs. crore)

State	2006-07 (Accounts)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	15,706	19,279	20,505	22.8	6.4
2. Bihar	8,803	10,631	11,116	20.8	4.6
3. Chhattisgarh	2,714	3,419	3,942	26.0	15.3
4. Goa	870	983	1,269	12.9	29.1
5. Gujarat	12,227	13,346	15,863	9.1	18.9
6. Haryana	5,015	5,505	7,534	9.8	36.8
7. Jharkhand	3,608	5,023	5,020	39.2	-0.1
8. Karnataka	10,744	11,658	14,240	8.5	22.2
9. Kerala	9,769	12,446	12,855	27.4	3.3
10. Madhya Pradesh	8,673	9,714	11,426	12.0	17.6
11. Maharashtra	25,562	24,794	36,120	-3.0	45.7
12. Orissa	7,687	8,969	10,462	16.7	16.7
13. Punjab	10,450	12,795	13,658	22.4	6.7
14. Rajasthan	10,535	12,043	12,327	14.3	2.4
15. Tamil Nadu	15,205	17,830	19,771	17.3	10.9
16. Uttar Pradesh	24,957	26,716	30,379	7.0	13.7
17. West Bengal	17,983	19,323	21,212	7.5	9.8
II. Special Category					
1. Arunachal Pradesh	585	667	644	14.0	-3.4
2. Assam	4,329	6,237	6,825	44.1	9.4
3. Himachal Pradesh	3,362	3,564	3,980	6.0	11.7
4. Jammu and Kashmir	4,574	5,964	5,680	30.4	-4.8
5. Manipur	1,009	1,054	1,031	4.4	-2.2
6. Meghalaya	722	815	939	12.8	15.2
7. Mizoram	641	654	740	2.0	13.1
8. Nagaland	1,087	1,328	1,482	22.1	11.6
9. Sikkim	1,269	1,645	1,374	29.6	-16.5
10. Tripura	1,234	1,484	1,966	20.3	32.5
11. Uttarakhand	2,551	3,135	3,250	22.9	3.7
All States	2,11,872	2,41,019	2,75,609	13.8	14.4
<i>Memo item:</i>					
1. NCT Delhi	4,233	4,465	4,569	5.5	2.3
2. Puducherry	500	576	581	15.3	0.8

* : Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-development purposes.

Note : Figures for Jharkhand and Jammu and Kashmir for the year 2006-07 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.