

Statement 14: Plan Expenditure

(Amount in Rs. crore)

State	2006-07 (Accounts)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	19,611	32,975	48,551	68.1	47.2
2. Bihar	6,239	8,042	11,489	28.9	42.9
3. Chhattisgarh	5,545	8,659	10,154	56.2	17.3
4. Goa	1,109	1,385	1,749	24.9	26.2
5. Gujarat	13,198	15,228	17,831	15.4	17.1
6. Haryana	4,975	6,569	7,567	32.0	15.2
7. Jharkhand	7,949	8,803	9,654	10.7	9.7
8. Karnataka	16,540	16,983	22,380	2.7	31.8
9. Kerala	3,537	5,156	5,923	45.8	14.9
10. Madhya Pradesh	10,572	14,217	15,352	34.5	8.0
11. Maharashtra	17,135	21,387	26,306	24.8	23.0
12. Orissa	4,205	7,044	8,325	67.5	18.2
13. Punjab	3,341	4,919	5,757	47.2	17.0
14. Rajasthan	8,765	11,737	12,642	33.9	7.7
15. Tamil Nadu	13,332	16,916	19,847	26.9	17.3
16. Uttar Pradesh	23,573	31,784	38,568	34.8	21.3
17. West Bengal	8,046	11,157	12,478	38.7	11.8
II. Special Category					
1. Arunachal Pradesh	1,398	2,163	2,086	54.7	-3.6
2. Assam	3,433	7,212	8,708	110.1	20.7
3. Himachal Pradesh	2,364	2,355	2,739	-0.4	16.3
4. Jammu and Kashmir	4,014	5,024	6,138	25.2	22.2
5. Manipur	1,336	1,846	1,841	38.2	-0.3
6. Meghalaya	881	1,938	2,212	119.9	14.1
7. Mizoram	1,055	1,248	1,001	18.3	-19.8
8. Nagaland	1,142	1,571	1,357	37.5	-13.6
9. Sikkim	663	1,176	1,392	77.4	18.4
10. Tripura	1,152	1,743	2,272	51.3	30.4
11. Uttarakhand	3,299	5,121	5,673	55.3	10.8
All States	1,88,410	2,54,361	3,09,991	35.0	21.9
<i>Memo item:</i>					
1. NCT Delhi	2,052	3,555	3,668	73.3	3.2
2. Puducherry	1,057	1,096	1,755	3.7	60.1

Note : Figures for Jharkhand and Jammu and Kashmir for the year 2006-07 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.